Comhairle Contae Fhine Gall
Fingal County Council

Minutes of the County Council Meeting held on Monday, 14th September, 2026 in the Council Chamber - County Hall, Swords, at 5.00 pm

MEMBERS PRESENT

Councillors:

Boland, Cathal
Boland, Mark
Burtchaell, John
Butler, Darragh
Carbone-Mangan, Eimear
Corkery, Luke
Dennison, Kieran
Dockrell, Eoghan
Donnelly, Angela
Doyle, Tania
Guerin, Jimmy
Hanaphy, Breda
Haughey, Cathal
Healy, David
Hopkins, Joan
Humphreys, James
Johnston, Corina
Kelly, Darren Jack
Kitt, Tom
Leddy, Ted

Councillors:

Maguire, Grainne
McCamley, Mary
McDonagh, Brian
Mulligan, Dean
Mulville, Paul
Murphy, Tony
Newman, Joe
O'Brien, Eoghan
O'Leary, Tom
Onwumereh, JK
Quinn, Malachy
Relihan, Kate
Ryan, Brendan
Sheehan, Gerard
Smyth, John
Troy, Ellen
Walsh, John

Apologies for inability to attend were received for Councillors Patrick Quinlan, Siobhan Shovlin and Aoibhinn Tormey.

The Mayor, Councillor Tony Murphy presided.

OFFICIALS PRESENT

AnnMarie Farrelly (Chief Executive); Oliver Hunt (Director of Finance); David Storey (Director of Services/Environment, Climate Action, Active Travel & Sports); Matthew McAleese (Director of Services/Infrastructure and Transport); Roisin Burke (Director of Services/Planning and Development); Paul Carroll (Director of Services/Housing Services); Mary Egan (Director of Services/ People, Corporate and Digital); John Quinlivan (Director of Services/Economic, Community and Cultural Development); Sinéad Murphy (Director of Services/Operations), Aoife Sheridan (Senior Executive Officer); Ciara O hAodha (Senior Executive Officer); Sarah Lowther (Senior Executive Planner); Cathal Kearney (Access Officer).

F/351/26 (Agenda Item No)

ANNOUNCEMENT

The Mayor, Councillor T. Murphy, reminded Members at the commencement of the meeting that Standing Orders would apply to all aspects of the meeting.

The Mayor congratulated Councillor Siobhan Shovlin on the recent birth of her child and extended the Council's best wishes to her and her family.

The Mayor expressed his appreciation to Mary Egan, Director of People, Corporate and Digital Services, for her dedicated service to Local Government and wished her every success and happiness in her retirement. Members joined the Mayor in thanking Ms. Egan for her assistance, commitment and professionalism over the years.

The Mayor informed Members that an emergency motion had been received; however, having been considered, it was ruled out of order.

F/352/26 (Agenda Item No 1)

Confirmation and Re-Affirmation of Minutes of Council Meeting held on Monday 6th July 2026

Minutes of the County Council Meeting held on Monday 6th July 2026 which had been circulated were considered.

It was **PROPOSED** by Councillor K. Dennison seconded by Councillor DJ. Kelly and **RESOLVED –**

"That the minutes of the County Council Meeting held on Monday 6th July 2026 be **ADOPTED."**

F/353/26 (Agenda Item No 2)

Nominations

a **Filling of Casual Vacancy on Fingal County Council following the resignation of Councillor Helen Redwood**

The report by the Chief Executive, setting out the required procedures, which had been circulated was **READ**.

The nomination of Kate Relihan to fill the casual vacancy was proposed by Councillor J. Burtchaell and seconded by Councillor D. Mulligan and **AGREED**.

In accordance with Section 19 of the Local Government Act 2001, as amended, Kate Relihan was co-opted as a Member of Fingal County Council.

The Mayor and Members welcomed and congratulated Councillor K. Relihan on her appointment and Councillor K. Relihan then addressed the Members.

F/354/26 (Agenda Item No)

QUESTIONS

It was proposed by Councillor B. McDonagh, seconded by Councillor J. Walsh and **RESOLVED**:

"That in accordance with Standing Order No. 51, Questions numbered 3 to 19 be **ADOPTED**."

F/355/26 (Agenda Item No 3)

Councillor M. Quinn - Approved Housing Bodies Occupancy

F/356/26 (Agenda Item No 4)

Councillor G. Maguire - High Security Lock Scheme

F/357/26 (Agenda Item No 5)

Councillor JK. Onwumereh - Update on Fingal's Migrant Integration and Cohesion Strategy 2019-2024

F/358/26 (Agenda Item No 6)
Councillor P. Mulville - Local Authority Waters Programme's Urban Nature-Based Solutions Fund

F/359/26 (Agenda Item No 7)
Councillor S. Shovlin - Update on Sunscreen Dispensers for Fingal Parks

F/360/26 (Agenda Item No 8)
Councillor J. Smyth - Cost of Replacing Safety Poles on Cycle Lanes

F/361/26 (Agenda Item No 9)
Councillor J. Newman - BMX-Type Track Study Plan

F/362/26 (Agenda Item No 10)
Councillor A. Donnelly - Housing Re-Letting

F/363/26 (Agenda Item No 11)
Councillor D. Healy - Capital Programme

F/364/26 (Agenda Item No 12)
Councillor B. Ryan - Public Service Apprenticeship Plan

F/365/26 (Agenda Item No 13)
Councillor J. Humphreys - Differential Rent Scheme

F/366/26 (Agenda Item No 14)
Councillor J. Humphreys - Housing Maintenance

F/367/26 (Agenda Item No 15)
Councillor J. Hopkins - Vacant and Derelict Homes

F/368/26 (Agenda Item No 16)
Councillor B. Ryan - Heritage Properties

F/369/26 (Agenda Item No 17)
Councillor E. Troy - Fish Kills in Rivers, Streams, and Canals in Fingal

F/370/26 (Agenda Item No 18)
Councillor J. Walsh - Delivery of New Public Transport Routes

F/371/26 (Agenda Item No 19)

Councillor D. Butler - Delivery of Housing Units in Fingal 2026

F/372/26 (Agenda Item No 20)

Report of Committees

a **Report of Howth/Malahide Services B Area Committee Meeting held on Wednesday 2nd September 2026**

The report by the Chief Executive, which had been circulated, was **CONSIDERED**. It was proposed by Councillor E. O'Brien, seconded by Councillor C. Haughey, and **RESOLVED:**

"That the recommendations contained in the report of Committee of Howth/Malahide Services B Area Committee Meeting held on Wednesday 2nd September 2026, are hereby **ADOPTED.**"

b **Report of Blanchardstown-Mulhuddart/Castleknock/Ongar Services B Area Committee Meeting held on Thursday 3rd September 2026**

The report by the Chief Executive, which had been circulated, was **CONSIDERED**. It was proposed by Councillor M. Mc Camley, seconded by Councillor J. Walsh, and **RESOLVED:**

"That the recommendations contained in the report of Committee of Blanchardstown-Mulhuddart/Castleknock/Ongar Services B Area Committee Meeting held on Thursday 3rd September 2026, are hereby **ADOPTED.**"

c **Report of Corporate Policy Group (CPG) Meeting held on Monday 7th September 2026**

The report by the Chief Executive, which had been circulated, was **CONSIDERED**. It was proposed by Councillor T. Murphy, seconded by Councillor K. Dennison, and **RESOLVED:**

"That the recommendations contained in the report of Committee of Corporate Policy Group (CPG) Meeting held on Monday 7th September 2026, are hereby **ADOPTED** with agreed amendment**.**"

d **Report of Balbriggan/Rush-Lusk/Swords Services B Area Committee Meeting held on Thursday 10th September 2026**

The report by the Chief Executive, which had been circulated, was **CONSIDERED**. It was proposed by Councillor T. Murphy, seconded by Councillor M. Quinn, and **RESOLVED:**

"That the recommendations contained in the report of Committee of Balbriggan/Rush-Lusk/Swords Services B Area Committee Meeting held on Thursday 10th September 2026, are hereby **ADOPTED.**"

F/373/26 (Agenda Item No 21)

Financial Matters

It was **NOTED** that there was no business under this item.

F/374/26 (Agenda Item No 22)

Proposed Disposal of Properties

a **Notice of proposed disposal of land to the rear of Beaver Lodge, The Priory, Donabate, Co. Dublin to June and Christopher Foley, Beaver Lodge, The Priory, Donabate, Co. Dublin.**

The attached report by the Chief Executive which had been circulated was **CONSIDERED.** It was proposed by Councillor T. Murphy and seconded by Councillor C. Johnston and **RESOLVED**:

"That the land to the rear of Beaver Lodge, The Priory, Donabate, Co. Dublin, as referred to in the Notice under S183 of the Local Government Act 2001 as amended and dated 1st September 2026, be disposed to June and Christopher Foley, Beaver Lodge, The Priory, Donabate, Co. Dublin, in accordance with the terms specified therein."

b **Notice of proposed disposal of land at Garristown, Co. Dublin to North and East Voluntary Housing Association, First Floor, Cobalt House One, Blanchardstown Corporate Park 1, D15 EDT4**

The attached report by the Chief Executive which had been circulated was **CONSIDERED.** It was proposed by Councillor T. O'Leary and seconded by Councillor T. Murphy and **RESOLVED**:

"That the land at Garristown, Co. Dublin, as referred to in the Notice under S183 of the Local Government Act 2001 as amended and dated 1st September 2026, be disposed to North and East Voluntary Housing Association, First Floor, Cobalt House One, Blanchardstown Corporate Park 1, D15 EDT4, in accordance with the terms specified therein."

c **Notice of proposed lease of land at Kellystown, Dublin 15 to St. Mochta's Football Club, Porterstown Road, Dublin 15**

The attached report by the Chief Executive which had been circulated was **CONSIDERED.** It was proposed by Councillor K. Dennison and seconded by Councillor J. Walsh and **RESOLVED**:

"That the land at Kellystown, Dublin 15, as referred to in the Notice under S183 of the Local Government Act 2001 as amended and dated 2nd September 2026, be leased to St. Mochta's Football Club, Porterstown Road, Dublin 15, in accordance with the terms specified therein."

d **Proposed Disposal of Fee Simple Interest of Dwellings**

The report by the Chief Executive which had been circulated was **CONSIDERED**. It was proposed by Councillor T. Murphy and seconded by Councillor L. Corkery and **RESOLVED**:

"That the Fee Simple Interest referred to in the attached report be disposed of in accordance with the terms specified therein."

F/375/26 (Agenda Item No 23)

Declarations of Roads

a **Taylors Hill, Phase 2, Balbriggan, Co. Dublin**

The report by the Chief Executive which had been circulated was **CONSIDERED**. It was proposed by Councillor T. Murphy, seconded by Councillor T. O'Leary, and **RESOLVED**:

"That the roads referred to in the attached report be, and are hereby declared to be, public roads."

b **Comyn Manor, Swords, Co. Dublin**

The report by the Chief Executive which had been circulated was **CONSIDERED**. It was proposed by Councillor L. Corkery, seconded by Councillor T. O'Leary, and **RESOLVED**:

"That the roads referred to in the attached report be, and are hereby declared to be, public roads."

c **Ormond Court, Rush, Co. Dublin**

The report by the Chief Executive which had been circulated was **CONSIDERED**. It was proposed by Councillor T. Murphy, seconded by Councillor T. O'Leary, and **RESOLVED**:

"That the roads referred to in the attached report be, and are hereby declared to be, public roads."

d **Knightsgate Avenue, Rush, Co. Dublin**

The report by the Chief Executive which had been circulated was **CONSIDERED**. It was proposed by Councillor T. Murphy, seconded by M. Boland, and **RESOLVED**:

"That the roads referred to in the attached report be, and are hereby declared to be, public roads."

F/376/26 (Agenda Item No 24)

Report Pursuant to Part XI of the Planning & Development Act 2000 (as amended) and Part VIII of the Planning & Development Regulations 2001(as amended) for Road Infrastructure, Stephenstown, Balbriggan, Co. Dublin

The report by the Chief Executive which had been circulated was **CONSIDERED**. A presentation was given to the Members by Ciara O'hAodha, Senior Executive Officer, Economic, Community and Cultural Development Department and Marcus Clifford, CSEA Consultancy.

It was proposed by Councillor T. Murphy seconded by Councillor T. O'Leary, and **RESOLVED** that –

"That Fingal County Council hereby approves the proposed Road Infrastructure Scheme at Stephenstown, Balbriggan, as described in the plans and particulars and having regard to the Chief Executive's Report pursuant to Part XI of the Planning & Development Act 2000 (as amended) and Part 8 of the Local Government Planning & Development Regulations 2001 (as amended)."

F/377/26 (Agenda Item No 25)

Strategic Infrastructure Development Comprising a 680 MW Open Cycle Gas-Fired Generation Station and Associated Development at Kilshane Road, Kilshane, Finglas, Dublin 11

The report by the Chief Executive which had been circulated was **CONSIDERED**. A presentation was given to the Members by Sarah Lowther, Senior Executive Planner, Planning & Development Department.

Following discussion, the comments of the Members were **NOTED**.

F/378/26 (Agenda Item No 26)

Shop Front Improvement Scheme 2026 - Request for Approval of Funding

The report by the Chief Executive which had been circulated was **CONSIDERED**.

Following discussion, it was proposed by Councillor E. O'Brien and seconded by Councillor J. Hopkins and **RESOLVED**:

"That the award of funding through the Shop Front Improvement Scheme 2026 as set out in the foregoing report is hereby **APPROVED**."

F/379/26 (Agenda Item No 27)

Fingal County Council Draft Access Strategy 2026-2030

The report by the Chief Executive which had been circulated was **CONSIDERED**. A presentation was given to the Members by Cathal Kearney, Access Officer.

It was proposed by Councillor K. Dennison seconded by Councillor T. Murphy, and **RESOLVED** that –

"That the Access Strategy is hereby **ADOPTED**."

F/380/26 (Agenda Item No 28)

Chief Executive's Report

The report by the Chief Executive, which had been circulated, was **CONSIDERED.** During the course of the discussion, the Mayor informed the members a motion was submitted.

The following motion, was proposed by Councillor A. Donnelly and seconded by Councillor M. Quinn:

"That the Chief Executive gives consideration to facilitating Budget Workshops for Councillors ahead of the Council's next Budget meeting, to ensure Councillors' input is considered by facilitating 2 workshops prior to the adoption of the budget"

SUSPENSION OF STANDING ORDERS

It was **AGREED** to extend the meeting for 15 minutes.

Following further discussions, the motion was **AGREED**.

The Chief Executives report was **NOTED**.

F/381/26 (Agenda Item No 29)

Mayor's Business - Councillor T. Murphy

It was **NOTED** that there was no business under this item.

F/382/26 (Agenda Item No 30)

Conference Report

a **Irish Planning Institute (IPI) Autumn Planning Conference 2026, Thursday, 1st October 2026, The Gibson Hotel, Dublin**

The correspondence, which had been received, was **NOTED**.

F/383/26 (Agenda Item No 31)

Correspondence

a **Letter dated 15th July 2026 from Leitrim County Council Re - Renewable Energy Projects**

The correspondence, which had been received, was **NOTED**.

b **Letter dated 15th July 2026 from Leitrim County Council Re - Dedicated Cabinet Minister for Construction and Infrastructure**

The correspondence, which had been received, was **NOTED**.

c **Letter dated 15th July 2026 from Leitrim County Council Re- National Investment to Protect and Maximise Existing Social Housing Stock**

The correspondence, which had been received, was **NOTED**.

d **Letter dated 16th of July 2026 from Carlow County Council Re - Unacceptable delay with ESB connections for new Business Developments and Council-led Projects**

The correspondence, which had been received, was **NOTED**.

e **Letter dated 16th July 2026 from Carlow County Council Re- Response times to Notices of Motions**

The correspondence, which had been received, was **NOTED**.

f **Letter dated 29th July 2026 from Roscommon County Council Re- Eligibility Criteria for CE Schemes**

The correspondence, which had been received, was **NOTED**.

g **Letter dated 29th July from Roscommon County Council Re - Cost Rental Scheme by Local Authorities**

The correspondence, which had been received, was **NOTED**.

F/384/26 (Agenda Item No 32)
Departmental/Ministerial Correspondence

It was **NOTED** that there was no business under this item.

MOTIONS - STATUTORY FUNCTIONS

F/385/26 (Agenda Item No 33)
Councillor J. Hopkins - Capital Investment Breakdown

The motion, in the name of Councillor J. Hopkins was proposed by Councillor J. Hopkins and seconded by Councillor P. Mulville.

Following discussion, the motion was **AGREED**.

F/386/26 (Agenda Item No 34)
Councillor JK Onwumereh - Planning Applications on Zoned Sites

It was agreed to **Defer** this item.

F/387/26 (Agenda Item No 35)
Councillor P. Quinlan - Public Consultations

It was agreed to **Defer** this item.

F/388/26 (Agenda Item No 36)
Councillor M. McCamley - Accessible Parking Bay Text Alerts in Fingal

The motion, in the name of Councillor M. McCamley was proposed by Councillor M. McCamley and seconded by Councillor J. Walsh.

The report was **ACCEPTED**.

F/389/26 (Agenda Item No 37)

Councillor J. Newman - Report on Part V Units

The motion, in the name of Councillor J. Newman was proposed by Councillor J. Newman and seconded by Councillor T. Murphy.

The report was **ACCEPTED**.

F/390/26 (Agenda Item No 38)

Councillor J. Walsh - Pilot Project - Book Gifting Programme

The motion, in the name of Councillor J. Walsh was proposed by Councillor J. Walsh and seconded by Councillor T. Murphy.

The report was **ACCEPTED**.

F/391/26 (Agenda Item No 51)

Councillor J. Burtchaell - Data Centres Water Consumption

The motion, in the name of Councillor J. Burtchaell was proposed by Councillor J. Burtchaell and seconded by Councillor T. Murphy.

The report was **ACCEPTED**.

The Meeting concluded at 20.16.

MAYOR _____ DATE _____

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 02

NOMINATIONS

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 02a

APPOINTMENT OF ONE MEMBER TO THE CLIMATE ACTION, BIODIVERISTY, ENVIRONMENT STRATEGIC POLICY COMMITTEE FOLLOWING THE RESIGNATION OF COUNCILLOR HELEN REDWOOD

Nominations are now sought for the appointment of one Member to the Climate Action, Biodiversity, Environment Strategic Policy Committee following the resignation of Councillor Helen Redwood.

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 02b

APPOINTMENT OF ONE MEMBER TO THE JOINT FINGAL AND SOUTH DUBLIN LIFFEY VALLEY SPECIAL AMENITY AREA ORDER (SAAO) MANAGEMENT COMMITTEE FOLLOWING THE RESIGNATION OF COUNCILLOR HELEN REDWOOD

Nominations are sought for the appointment of one Member to the Joint Fingal and South Dublin Liffey Valley Management Committee following the resignation of Councillor Helen Redwood.

There are 6 Councillors on the Committee from Fingal - Castleknock Ward as agreed at Full Council Meeting held on 9th October 2023.

The role of the Committee will be to consider and advise on securing the objectives of the Liffey Valley Special Amenity Area Order.

This is a joint committee between Fingal County Council (FCC) and South Dublin County Council, (SDCC) and the Chair will rotate between Fingal County Council and South Dublin County Council. The relevant Departments of Fingal County Council and South Dublin County Council will provide executive input to the Committee.

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 02c

APPOINTMENT OF ONE MEMBER TO THE LOCAL TRAVELLER ACCOMMODATION CONSULTATIVE COMMITTEE (LTACC) FOLLOWING THE RESIGNATION OF COUNCILLOR HELEN REDWOOD

Nominations are now sought for the appointment of one Member to Local Traveller Accommodation Consultative Committee (LTACC) following the resignation of Councillor Helen Redwood.

The Local Traveller Accommodation Consultative Committee (LTACC) advises the Council in relation to the provision and maintenance of accommodation for Travellers. The Committee conducts its business having regard to its standing orders and the "*Guidelines for the Operation of Local Traveller Accommodation Consultative Committees*" issued by the Department of Housing, Local Government and Heritage.

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 03

OMBUDSMAN LOCAL AUTHORITY'S COMPLAINT HANDLING POLICY AND PROCEDURE

Question: Councillor P. Mulville

"To ask the Chief Executive to outline whether the Ombudsman Local Authority's Complaint Handling Policy and Procedure is in place and is being implemented?"

Reply:

The Council's current procedures align with the Ombudsman Local Authority's Complaint Handling Policy and Procedure, with the exception of the acknowledgement and response times.

Under the Council's current procedures complaints are acknowledged within three working days and responses issue within fifteen working days. The Ombudsman Local Authority's Complaint Handling Policy and Procedure provides for the acknowledgement of complaints within five working days and the issuing of responses within thirty working days.

The Fingal Citizen Charter is currently under review and is being updated to ensure it aligns with best practice and the current operational environment.

Source of Reply:
Mary Egan, Director of People, Corporate and Digital Services

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 04

LARGE SCALE
COMMUNITY PROJECTS

Question: Councillor J. Hopkins

"To ask the Chief Executive to describe the steps involved in deciding to priorities and realise large scale community projects and infrastructure projects undertaken by Fingal County Council, for example: Cultural Quarter Swords, Malahide Library Extension, New Street Malahide Pedestrianisation, Skerries Cycling Scheme?"

Reply:

Projects are identified and prioritised through an evidence-based strategic planning process. The Council continuously assesses current and future needs using a range of objective information sources, including demographic trends, population projections, service demand analysis, infrastructure deficits and condition, community needs assessments, economic development objectives, statutory obligations, technical studies, audits, and public consultation processes.

This evidence is considered alongside national, regional and local policy objectives, including the Fingal Development Plan, which is prepared and adopted by the elected members and provides the statutory framework for the sustainable growth and development of the county. Through the adoption of the Development Plan, Local Area Plans, annual budgets, Capital Programmes and other strategic policy documents, elected members play a central role in establishing the policy framework and strategic priorities that guide investment decisions across Fingal.

In many service areas, this needs analysis is further developed through the preparation and adoption of specific strategies, masterplans etc. which identify priorities and future investment requirements. For example, the Fingal Library Service Development Plan 2024-2029 identifies strategic library infrastructure projects, including the County Library at the Swords Cultural Quarter together with developments at Baldoyle and Donabate libraries. Other strategies such as Keeping it Green, the Open Space Strategy and the Play Policy for Fingal are similar examples of evidence-based planning approaches that inform investment decisions across a wide range of Council services.

Projects therefore originate from identified needs supported by research, analysis, policy alignment and strategic planning. They are not selected in isolation but emerge from a structured process aimed at ensuring that limited resources are directed towards projects which will deliver the greatest public benefit for the county in support of the Council's adopted strategic objectives.

Once a project reaches a stage where a funding commitment is required, it is included on the Council's Capital Programme and becomes subject to formal governance, appraisal and approval processes.

The availability of capital funding from local, national and external sources can influence the timing and sequencing of project delivery. In many cases, external funding programmes are aligned with national policy priorities and are awarded on the basis of demonstrated need, strategic fit, deliverability and value for money. Such funding often carries specific conditions and may be withdrawn if projects are not progressed within agreed timelines.

Depending on the nature and scale of the project, governance requirements may include compliance with the Public Spending Code and Infrastructure Guidelines, progression through Capital Works Management Framework (CWMF) approval stages, National Transport Authority (NTA) gateway requirements or other external funding approval processes, together with the statutory processes associated with inclusion in the Council's rolling Capital Programme.

The Council's Capital Programme, which is presented to the elected members each year for consideration is informed by these evidence-based planning processes, strategic priorities, funding opportunities and governance requirements. Elected members therefore have an important role in shaping the overall investment framework for the county within which projects are delivered.

Projects approved for inclusion in the Capital Programme are subsequently subject to rigorous governance, oversight and assurance processes throughout their lifecycle. These arrangements incorporate both the Council's internal governance structures and the requirements of the relevant funding body and are designed to ensure transparency, accountability and the effective use of public resources.

In the case of the projects referenced, namely the New Street Malahide Pedestrianisation Scheme and the Skerries Active Travel Plan, both projects progressed through the National Transport Authority's governance and gateway approval process. At each stage, detailed submissions, gateway reports and supporting evidence were required to demonstrate strategic justification, project readiness, stakeholder engagement, affordability and value for money before approval could be granted to proceed to the next phase.

Therefore, project identification and prioritisation are informed by a structured, evidence-led planning framework, guided by policies and programmes adopted by the elected members, and subject to robust governance, funding and approval processes before progressing to delivery.

Source of Reply:
David Storey, Director of Environment, Climate Action, Active Travel and Sports
John Quinlivan, Director of Economic Community and Cultural Development
Matthew McAleese, Director of Infrastructure and Transport

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 05

CRITERIA FOR A CIRCUS TO PITCH UP IN AN AREA

Question: Councillor M. McCamley

"To ask the Chief Executive to outline the criteria for a circus to pitch up in an area and is a licence required?"

Reply:

Many circuses and similar are considered exempt under Class 37 of the Planning and Development Regulations, as amended. This states that planning permission is not required for:

Development consisting of the use of land for any fair, funfair, bazaar or circus or any local event of a religious, cultural, educational, political, social, recreational or sporting character and the placing or maintenance of tents, vans or other temporary or movable structures or objects on the land in connection with such use.
Where:
1. The land shall not be used for any such purposes either continuously for a period exceeding 15 days or occasionally for periods exceeding in aggregate 30 days in any year.
2. On the discontinuance of such use the land shall be reinstated save to such extent as may be authorised or required by a permission under the Act.

Any events falling outside these limitations will require planning consent.

Source of Reply:
Róisín Burke, Director of Planning and Development

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 06

AREAS OF RESPONSIBILITY - INFRASTRUCTURE AND TRANSPORT DEPARTMENT

Question: Councillor B. Ryan

"To ask the Chief Executive to provide a list of the areas of responsibility for the Infrastructure and Transport Department?"

Reply:

Building on Fingal's strong track record in infrastructure delivery and accelerating the pace of progress, one of the primary roles of the Infrastructure and Transport Department is to expand capacity in the delivery of critical and strategic infrastructure that unlocks housing and economic lands, while facilitating major public transport projects such as Metrolink, BusConnects, Dart+ North, Dart+ West, Dublin Airport surface access infrastructure and the Greater Dublin Drainage Scheme.

Through the delivery of the 3-year Capital Programme, the Directorate will ensure that infrastructure delivery keeps pace with housing growth and supports sustainable communities.

Source of Reply:
Matthew McAleese, Director of Infrastructure and Transport

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 07

PLANNING APPEALS TO
AN COIMISIÚN PLEANÁLA

Question: Councillor B. Ryan

"To ask the Chief Executive to indicate the number of planning appeals made to An Coimisiún Pleanála related to planning decisions made by the Council and the number of those that were overturned by An Coimisiún Pleanála from the beginning of 2026 to date?"

Reply:

From January 2026 to September 15th, 2026, 132 planning applications were appealed to An Coimisiún Pleanála of which 2 were declared invalid, 3 were withdrawn and 61 have had a decision made.

Out of the 61 appeals that have been decided, An Coimisiún Pleanála have overturned 19.

Source of Reply:
Róisín Burke, Director of Planning and Development

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 08

METHODS OF REMOVING WEEDS IN HOUSING ESTATES

Question: Councillor L. Corkery

"To ask the Chief Executive to outline the Operations Department's methods of removing weeds in housing estates throughout the county, and whether an effective alternative to chemical herbicides has been identified based on best practice in other jurisdictions?"

Reply:

The Fingal Biodiversity Plan calls for reduction and elimination of chemical herbicides for weed control purposes. As part of this process and in relation to the general overall approach to pesticide use currently being operated by Fingal Council, the Council has used several non-chemical weed control alternatives over the last number of years, including some vinegar-based solutions, hot steam/foam applicators and mechanical brushing techniques. All systems tried have a noticeably short reaction time and will result in increasing the labour input to match the reapplication visits required.

Like other local authorities, during 2021 Fingal County Council carried out a pilot project using Hot Foam Treatment as a non-chemical weed solution in selected trial locations. The trial's objective was to find a suitable alternative with an applicator system that can be used within our current maintenance regime. The clear observations on the trials have highlighted that there is not one single replacement alternative to chemical herbicides, but instead it will require multiple changes in how we design and maintain the public realm. The Hot Foam treatment trials demonstrated that it is an extremely expensive and high labour input process with poor longevity and limited success.

The Operations Department has also trialed different types of mechanical steel brush weed removal machines to remove kerb side weeds in the public realm. Key locations such as main roads and village entrances were prioritised for this trial and this approach was a successful method and emerged as one of the viable solutions, however, it requires a resource of three staff members working together to complete the task as there is a tidy up sweep required to follow the mechanical brush.

The method of spraying a vinegar-based solution onto weeds has also been trialled over the last few years, but this product also does not have great longevity and needs to be reapplied every 6 weeks. It can also be only applied via the old-style water based large knapsack applicators. This process can only be carried out during dry weather when rain is not present for at least 6 hours. The Area Teams are using vinegar in certain locations where the mechanical brush machines cannot be used. As with all the substitutes for using chemical herbicide, the labour input is three times more intensive than a single operator with an oil based CDA herbicide backpack.

Since 2022, there has been a phased reduction and elimination in certain areas in the use of chemical herbicides, resulting in chemical herbicides not being used in public open spaces, around playgrounds and residential open spaces. There is still controlled usage within the rural graveyards where weed growth around headstones can only be kept clear by mechanical strimming as an alternative, and the resources are not there to carry this task out on a 4-week interval during the growing period.

With the move away from chemical control of weeds in the public realm, it is not possible to maintain all roads and estates around the county as before. It is currently not practical for the Operations Department to implement a weed killing programme in all residential estates within Fingal from both a resource and financial perspective.

In that regard, citizens of Fingal are encouraged to actively contribute to maintaining their residential areas by adopting the public footpath and grass margin in front of their homes as set out in the Fingal Citizen Charter.

Following all the trials of alternatives, it was planned that Fingal County Council would have a Draft Pesticide Policy ready for public consultation during 2024 where new proposals for controlled use of herbicides and alternative weed control methods would be outlined. However, the enormous public pressure to cease use of chemical herbicides prior to the trials being completed resulted in the actual final Pesticide Policy not being completed.

The Council is also liaising with the other local authorities as part of a National Scientific Assessment of Alternatives to Herbicide Use in the Maintenance of Amenity Public Open Spaces. The Council is awaiting the final report on this study.

While grass cutting is still a priority, removal of weeds will be scheduled at the end of the season's growth. Main access roads will be prioritised for any mechanical brushing works, with residential housing estates having lower in priority when scheduling any weed removal works.

Source of Reply:
Sinéad Murphy, Director of Operations

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 09

'BEFORE WE DIE' CAMPAIGN – SOCIAL HOUSING APPLICATION PROCESS

Question: Councillor J. Smyth

"To ask the Chief Executive alongside the Director of Housing, the Access Officer and relevant others, if consideration can be given to meet with representatives of the 'Before We Die' Campaign to examine the current Social Housing Application process within this Council and review changes that may be necessary or consider reasonable adjustments?"

Reply:

The Social Housing application form is used by all local authorities and comes directly from the Department of Housing, Local Government & Heritage. It is a requirement that all social housing application forms are assessed in line with relevant legislation.

Fingal County Council Housing Department has been in contact with a member from this campaign, and the Council is open to continued engagement. The Housing Department has extensively engaged with another, similar group, operating in Fingal. Meanwhile, the Council also continues to engage with HSE Disability Services and a range of organisations operating in Fingal to support the provision of the Right Home in the Right Place for people with specialised housing needs. The Council is advancing the delivery of these homes through all available mechanisms, including the Capital Assistance Scheme (CAS), the Capital Advance Leasing Facility (CALF), Part V acquisitions, Turnkey acquisitions, and the acquisition of second-hand homes.

Source of Reply:
Paul Carroll, Director of Housing

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 10

PUBLIC WARNING OF CONTAMINATED WATERWAYS

Question: Councillor E. Troy

"To ask the Chief Executive, when there are fish kills in Fingal, are the public warned of contaminated dangerous water at the infected site in order to protect the welfare of people and animals?"

Reply:

Fish kills in Fingal are investigated and responded to in accordance with the "*National Contingency Plan (NCP) in case of Massive Pollution Events, Department of Transport 2019*".

The Plan includes a national protocol for coordinating a response to a significant fish mortality event in freshwater, and when activated sets out immediate investigative responsibilities for all relevant state agencies and supporting states agencies.

Section 17 of the national protocol specifically address external communications and making the public aware of any issues associated with the fish kill and has assigned Inland Fisheries Ireland (IFI) as the Lead Agency who manages such communications.

In terms the protection of public health the protocol enables the Lead Agency to call upon the Health Service Executive in its capacity as a supporting agency to advise on all matters in relation to public health and can also call upon the National Parks & Wildlife Service in terms of seeking advice in relation to the protection of habitats and animals.

Source of Reply:
David Storey, Director of Environment, Climate Action, Active Travel and Sports

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 11

JOINT COMMITTEE BETWEEN DUBLIN CITY COUNCIL AND FINGAL COUNTY COUNCIL

Question: Councillor A. Donnelly

"To ask the Chief Executive to detail any action taken to develop a Dunsink Joint Committee between Dublin City Council and Fingal County Council following the passing of a motion seeking such a committee at a recent meeting of Dublin City Council?"

Reply:

Correspondence was received from Cllr. Conor Reddy, Chairperson of Dublin City Council's Northwest Area Committee regarding a motion in the name of Cllr. Keith Connolly requesting the establishment of a Joint Committee between Dublin City Council and Fingal County Council in relation to the proposed Dunsink development.

That correspondence was considered at the September meeting of the Corporate Policy Group where, with the exception of Cllr. A. Donnelly, it was agreed that it would be premature to establish a Joint Committee and that the matter could be considered again in the future. Following discussion at the September Council meeting it was agreed that the correspondence would be circulated to the Elected Members and the correspondence has been included on the Agenda for the October Council meeting.

It should be noted that Section 52 of the Local Government Act 2001 provides that two or more local authorities can, by resolution, jointly establish a joint committee. The establishment of a Joint Committee in relation to the proposed Dunsink development would require a matching resolution agreeing to establish

the Joint Committee by both the full Council of Fingal County Council and Dublin City Council.

Source of Reply:
Mary Egan, Director of People, Corporate and Digital Services

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 12

PROCEDURE, POLICIES AND CRITERIA APPLIED WHEN AN EVENT TAKES PLACE ON COUNCIL-OWNED PROPERTY

Question: Councillor J. Humphreys

"To ask the Chief Executive to set out the procedures, policies and criteria applied by the Executive when an event proposed or scheduled to take place on Council-owned property, including Council property operated or managed by a third party, is refused, cancelled or terminated; to identify the statutory, contractual or other authority under which such a decision may be made; to clarify who is authorised to make such a decision, including whether that authority may be delegated to a Council official, venue operator or third-party manager; and to outline what process, if any, exists for notifying the event organiser of the reasons for the decision and for seeking a review or appeal of that decision?"

Reply:

The Fingal County Council Operations Department manages the permission for events on Council controlled lands. The county is broken up into three operational areas where applicants can apply;

Balbriggan/Rush-Lusk/Swords (balswooparea@fingal.ie)

Howth/Malahide (howmaloparea@fingal.ie)

Blanchardstown/Mulhuddart/Castleknock/Ongar (casmuloparea@fingal.ie).

The Council considers an event to be any organised gathering of 10 or more people for any occasion. Should someone wish to hold an event on one of Fingal's Parks, Beaches, Open Spaces or any other Council controlled land, (including public roads and footpaths), they need to apply for an Event Permit.

An event can include, but is not limited to, Family Fun Days, Festivals, Charity Walks/Runs, Sports Days, Weddings, Exercise Classes, School Tours, etc.

All requests regarding the holding of an event must be received no later than 6 weeks prior to the start date of the event for small events (<250 people), and no later than 12 weeks prior to the start date of the event for larger events (250+ people).

In order to request permission to hold an event, an Event Application Form must be completed as well as an Event Management Plan, depending on the size of the event.

In addition, relevant insurances must be sought and provided. Organisers are required to provide a copy of their insurance schedule and proof of indemnity to Fingal County Council for €6.5m Public Liability Insurance/€13m Employers' Liability Insurance. €13m Public Liability Insurance is required if the event involves inflatables, pyrotechnics or drone activity.

All the conditions for holding an event on Fingal controlled land will be included on the permit document issued once Fingal County Council grants permission. Organisers must adhere to all conditions set out on the permit, otherwise this may result in a permit being revoked, and denial of permission for future events.

Any queries on the conditions of a permit should be directed to the area that issued the permit. It should be noted that the Council reserves the right to grant/refuse permission on case-by-case basis, determined by a range of factors including, but not limited to, parking issues, opening times, planned works in the area, waste management, Council operational constraints, and availability of location.

Source of Reply:
Sinéad Murphy, Director of Operations

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 13

REPORT OF COMMITTEES

This page is intentionally left blank

STRATEGIC POLICY COMMITTEE CHAIRPERSONS' QUARTERLY REPORT

HOUSING SPC MEETING HELD MONDAY 22nd JUNE 2026

Please see revised quarterly report from the Housing SPC Committee Meeting (held on 22nd June 2026) with an amendment following confirmation of change regarding Item No. 4 on the SPC Housing Agenda – Cllr C. Haughey – Communication about Housing Officers. The proposer is now corrected to read Cllr C. Haughey and not Cllr B. Ryan as recorded in the previous SPC Chairpersons' Report in July.

Council Members	**Chairperson:** Councillor Brendan Ryan Councillor M. Boland, Councillor J. Burtchaell, Councillor B. Hanaphy, Councillor C. Haughey, Councillor. T Leddy, Councillor G. Sheehan, Councillor. A. Tormey.	
Non-Council Members	Mr. J. Doran, Ms. J. Fulham. **Apologies Received:** Mr. D. Branagan	
Meeting Date	**Theme/Policy issue**	**Update**
22nd June 2026	**Confirmation and Re-Affirmation of Minutes of the Housing Strategic Policy Committee Meeting** held on Monday 23rd March 2026.	It was PROPOSED by Councillor J. Burtchaell and seconded by Councillor B. Hanaphy and **AGREED**: "That the minutes of the meeting of 23rd March 2026 be **ADOPTED.**"
22nd June 2026	**Anti-social Behaviour Strategy**	An update on the Anti-social behaviour Strategy was presented by Joan Kernan, Administrative Officer, Housing Department. Following discussion the presentation was **NOTED**. "Councillors are invited to provide feedback on the draft strategy by Friday the 26th June directly to Liam Burke (Senior Executive Officer, Housing) or Joan Kernan (Administrative Officer, Housing)"
22nd June 2026	**Right-sizing Strategy**	An update on Right-sizing Strategy was presented by Matthew Farrelly,

		Administrative Officer, Housing Department. Following discussion the presentation was **NOTED**.
22nd June 2026	**Motion - Councillor C. Haughey - Communication about Housing Offers**	The motion in the name of Councillor C. Haughey was proposed by Councillor C. Haughey and seconded by Councillor G. Sheehan. Following discussion, the Report was **Accepted**.
22nd June 2026	**Motion - Councillor M. Boland - Medical Priority Presentation**	The motion in the name of Councillor M. Boland was proposed by Councillor M. Boland and seconded by Councillor G. Sheehan. A presentation on Medical/Welfare Process was presented by Linda McDonald, Administrative Officer, Housing Department. Following discussion, the Report was **Accepted**.

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 13a

STRATEGIC POLICY COMMITTEE CHAIRPERSONS' QUARTERLY REPORTS

STRATEGIC POLICY COMMITTEE QUARTERLY REPORT OF ECONOMIC ENTERPRISE & TOURISM DEVELOPMENT SPC MEETING HELD ON TUESDAY 8TH SEPTEMBER 2026

Council Members	**Chairperson:** Councillor Kieran Dennison; Councillor James Humphreys; Councillor Tom O'Leary; Councillor Jimmy Guerin; Councillor Tony Murphy	
Non-Council Members	Mr Anthony Cooney	
Meeting Date	**Theme/Policy issue**	**Update**
10th June 2026	**Confirmation and Re-Affirmation of Minutes of the Economic Enterprise & Tourism Development SPC Committee meeting held on 11th March 2026**	It was proposed by Councillor Tom O'Leary and seconded by Mr. Anthony Cooney and **RESOLVED**: "The minutes of the meetings of the 10th of June 2026 be **ADOPTED**."
8th September 2026	**Annual Strategic Policy Committee Works Programme 2026**	John Quinlivan, Director of Services, gave an update on the Works Programme 2026. Report **NOTED** by Councillors.
8th September 2026	**LECP Implementation Plan Review**	Cormac Healy, Senior Executive Officer, gave a presentation

		on Local Economic and Community Plan (LECP) Implementation Plan. Report **NOTED** by Councillors.
8th September 2026	**Annual Strategic Policy Committee Works Programme 2027**	John Quinlivan, Director of Services, gave an update to the Works Programme, reminding Members to bring forward suggestions for inclusion in the Works Programme 2027. Report **NOTED** by Councillors

STRATEGIC POLICY COMMITTEE CHAIRPERSONS' QUARTERLY REPORT OF PLANNING STRATEGIC TRANSPORT & INFRASTRUCTURE DEVELOPMENT SPC MEETING HELD 9th SEPTEMBER 2026

Council Members	**Chairperson:** Councillor Eoghan O'Brien, Councillor John Smyth, **Apologies**: Councillor Eimear Carbone Mangan	
Non-Council Members	Mr. Anthony Cooney, Mr. Kevin Tolan **Apologies:** Mr. Paul Arnold	
Meeting Date	**Theme/Policy issue**	**Update**
9th September 2026	**Confirmation and Re-Affirmation of Minutes of the Planning and Strategic Transport and Infrastructure Development Strategic Policy Committee meeting held on Tuesday 9th June 2026**	It was proposed by Councillor E. O'Brien and seconded by Councillor J. Smyth and **RESOLVED**: "That Minutes of the meeting of 9th of June 2026 be **ADOPTED.**"

9th September 2026	**Annual Strategic Policy Committee Works Programme 2026/2027**	The Chairperson, Councillor E. O'Brien invited Members to make submissions towards the Annual Strategic Policy Committee Works Programme 2026/2027. The Chairs' announcement in relation to this item was **NOTED.**
9th September 2026	**Major Capital Project Delivery**	A presentation was given to the members by Mr. Kevin Halpenny, Senior Parks and Landscape Officer and Ms. Linda Lally Senior Engineer. Following a discussion the presentation was **NOTED.**
9th September 2026	**County Development Plan**	A verbal report was given to the members by Ms. Deirdre Fallon, Senior Planner. Following a discussion the report was **NOTED.**
9th September 2026	**Major Studies/Local Area Plan (LAP)**	A verbal report was given to the members by Ms. Deirdre Fallon, Senior Planner. Following a discussion the report was **NOTED.**
9th September 2026	**Residential Land Zoned Tax**	A verbal report was given to the members by Ms. Deirdre Fallon, Senior Planner. Following a discussion the report was **NOTED.**
9th September 2026	**Enforcement Update**	A presentation was given to the members by Mr. Fearghal McSweeney,

		Administrative Officer. Following a discussion the presentation was **NOTED.**
9th September 2026	**Headed Item Request**	Councillor E. O'Brien requested that a headed item on the **New Planning and Development Act** be put on the next SPC agenda. This was **AGREED.**

STRATEGIC POLICY COMMITTEE CHAIRPERSONS' QUARTERLY REPORT
CLIMATE ACTION, BIODIVERSITY, ENVIRONMENT SPC
MEETING HELD TUESDAY 15TH SEPTEMBER 2026

Council Members	**Chairperson:** Councillor Joe Newman, Councillor David Healy, Councillor Joan Hopkins, Councillor Brian McDonagh, Councillor John Kingley Onwumereh	
Non-Council Members	Paul Flynn	
Meeting Date	**Theme/Policy issue**	**Update**
15th September 2026	**Confirmation and re-Affirmation of minutes of CABE SPC held on 23rd of June 2026**	It was proposed by Councillor D. Healy seconded by Councillor J. Newman and **RESOLVED**: "That the Minutes of the meeting of 23rd of June be **ADOPTED.**"
15th September 2026	**Annual Strategic Policy Committee Works Programme 2026/2027**	Themes/ Policy issues for 2027 Works Programme were highlighted by Mr. David Storey. Members were requested to submit further proposals to Corporate & Environment Department. Presentation was **NOTED**.
15th September 2026	**Litter Management Plan Annual Report**	A presentation was given by Ms. Grainne Carroll which provided updates on the objectives set

		under the plan for the previous year along with plans for upcoming year. Presentation was **NOTED**
15th September 2026	**Future Fingal – Business Sustainability Strategy**	A presentation was given by Ms. Ciara OhAodha, Senior Executive Officer, Economic Development Presentation was **NOTED**

STRATEGIC POLICY COMMITTEE CHAIRPERSONS' QUARTERLY REPORT
COMMUNITY, SPORTS & CULTURE SPC
MEETING HELD 17th SEPTEMBER 2026

Council Members	**Chairperson:** Councillor Eoghan Dockrell Councillor Angela Donnelly, Councillor Tom Kitt, Councillor James Humphreys, Councillor Mary McCamley, Councillor John Walsh	
Non-Council Members	Brenda Vanderzee	
Meeting Date	**Theme/Policy issue**	**Update**
17th September, 2026	**Confirmation and re-Affirmation of minutes of Community, Sports & Culture SPC held on 24th June 2026**	It was proposed by Councillor E. Dockrell seconded by Councillor M. McCamley and **RESOLVED**: "That the Minutes of the meeting of 24th June 2026 be **ADOPTED.**"
17th September, 2026	**2026 Works Programme Update**	The Works Programme report circulated was discussed and **NOTED**. With respect to Migration, Integration Strategy and Social

		Cohesion Strategy 2019-2024, Director of Services Mr. John Quinlivan outlined the launch of the new National Strategy is awaited which will provide guidance for a new Migration, Integration Strategy and Social Cohesion Strategy. In the absence of a confirmed publication date for the new National Migration and Integration Strategy, it was agreed that a **Draft interim Migration and Integration Strategy** would be presented to the next SPC meeting, with a view to submission to Full Council in early 2027.
17th September, 2026	**2027 Works Programme**	The meeting was advised that communication has been issued to SPC members inviting submissions for 2027 Works Programme. The closing date for same is 9th October 2026.
17th September, 2026	**LECP Update**	A presentation was provided by Mr. Cormac Healy. Following discussion, the presentation was **NOTED.**
17th September, 2026	**Motion: Councillor A. Donnelly - Tackling Period Poverty**	The motion was proposed by Councillor A. Donnelly and seconded by Councillor J. Walsh. Following discussion, the report was **ACCEPTED.** It was also agreed to explore ways to maintain the availability of free period products in all Fingal County Council Community Centres and Office Buildings.

STRATEGIC POLICY COMMITTEE CHAIRPERSONS'
QUARTERLY REPORT
HOUSING SPC MEETING HELD TUESDAY 22ND SEPTEMBER 2026

Council Members	**A/Chairperson:** Councillor Mark Boland Councillor Breda Hanaphy, Councillor John Burtchaell, Councillor Cathal Haughey, Councillor Ted Leddy, Councillor Gerard Sheehan **Apologies**: Councillor Brendan Ryan	
Non-Council Members		
Meeting Date	**Theme/Policy issue**	**Update**
22nd September 2026	**Confirmation and Re-Affirmation of Minutes of the Housing SPC held on 22nd June 2026.**	It was proposed by Councillor J. Burtchaell and seconded by Councillor B. Hanaphy and **RESOLVED:** "The minutes of the meetings of the 22nd June 2026 be **ADOPTED.**"
22nd September 2026	**Annual SPC Policy Programme 2026/2027**	An update on the Annual Strategic Policy Committee Programme 2027 was provided by Mr. Paul Carroll, Director of Services, Housing Department. Following discussion the report was **NOTED**.
22nd September 2026	**Presentation by Safe Home Ireland**	Presentation provided Ms. Karen McHugh, Chief Executive Officer, Safe Home Ireland, on Safe Home Ireland. Following discussion the presentation was **NOTED**.
22nd September 2026	**Update on Housing Needs Assessment 2026**	An update on Housing Needs Assessment 2026 was presented by

		Ms. Pauline Burke, Administrative Officer, Housing Department. Following discussion the presentation was **NOTED**.
22nd September 2026	**Councillor J. Burtchaell - Rent Arrears Figures**	Proposed by Cllr. J. Burtchaell and seconded by Cllr. B. Hanaphy. Following discussion, the Report was **ACCEPTED.**

STRATEGIC POLICY COMMITTEE CHAIRPERSONS' QUARTERLY REPORT OF MARINE & COASTAL MANAGEMENT SPC MEETING HELD 23rd SEPTEMBER 2026

Council Members	**Chairperson:** Councillor Angela Donnelly Councillor Paul Mulville, Councillor Tom O'Leary, Councillor Grainne Maguire	
Non-Council Members	Máire O'Brien, Charles Sargent	
Meeting Date	**Theme/Policy issue**	**Update**
23rd September 2026	**Confirmation and Re-Affirmation of Minutes of the Marine and Coastal Management SPC Committee meeting held on 18th June 2026**	It was proposed by Cllr P. Mulville and seconded by Councillor A. Donnelly and **RESOLVED**: "The minutes of the meetings of the 18th of June 2026 be **ADOPTED and APPROVED**."
23rd September 2026	**SPC Works Programme**	A presentation was given by Mr. David Storey, Director of Service ECCATs Presentation was **NOTED**.

23rd September 2026	**Motion – Councillor P. Mulville Proposed Restrictions on Recreational Fishing within SACs and SPAs**	Proposed by Cllr P. Mulville Seconded by Cllr. A Donnelly Report was given by Mr. Tim Hanway, Administrative Officer, Operations Department The Report was **ACCCEPTED**

STRATEGIC POLICY COMMITTEE CHAIRPERSONS' QUARTERLY REPORT OF PUBLIC REALM, TRANSPORTATION & MOBILITY MANGEMENT SPC MEETING HELD ON 29th SEPTEMBER 2026

Council Members	**Chairperson**: Councillor Darragh Butler Councillor Darren Jack Kelly, Councillor Dean Mulligan, Councillor Corina Johnston, Councillor Patrick Quinlan Councillor Malachy Quinn	
Non-Council Members		
Meeting Date	**Theme/Policy issue**	**Update**
29th September 2026	**Confirmation and Re-Affirmation of Minutes of the Public Realm, Transportation /Mobility Management Strategic Policy Committee meeting held 2nd June 2026**	It was proposed by Councillor D. Butler and seconded by Councillor DJ. Kelly and **RESOLVED**: "That Minutes of the meeting of the 2nd June 2026 be **ADOPTED.**"
29th September 2026	**Annual Strategic Policy Committee Works Programme 2026/2027**	A presentation was given to the Committee by Mr. Tim Hanway, Administrative Officer, providing an update on the Annual Strategic Policy Committee Works Programme 2026/2027 Presentation **NOTED**

29th September 2026	**Review of Casual Trading Bye Laws 2021**	A presentation was given to the Committee by Deirdre Sinclair, Administrative Officer, providing an update on the Review of Casual Trading Bye Laws 2021 Presentation **AGREED**
29th September 2026	**Motion - Councillor P. Quinlan - Historic Laneways as Public Realm and Active Travel Assets**	It was proposed by Councillor P. Quinlan and seconded by Councillor D. Butler. Following discussion, the report was **NOT ACCEPTED**

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 13b

REPORT OF ORGANISATION, PROCEDURES AND FINANCE COMMITTEE (OP&F) COMMITTEE MEETING HELD ON MONDAY 14TH SEPTEMBER 2026

MATTERS OF ORGANISATION AND PROCEDURE

Standing Order Review
An update was given to the Members by Mary Egan, Director of Services, People, Corporate & Digital Services.

Following discussion, the CPG recommendation in relation to Standing Order **72** was **AGREED** for questions only.

The proposed new Standing Order, which had not been recommended by the CPG, was **AGREED,** with Councillor J. Humphreys dissenting.

Due to time constraints, it was **AGREED** to defer this item to the next meeting of the Organisation, Procedures & Finance Committee.

Draft Corporate Calendar 1st October 2026 – 30th June 2027

The Draft Calendar of Meeting dates for the period of 1st October 2026 - 30th June 2027, which had been circulated, was **CONSIDERED** and **AGREED**.

Finance Matters

Monthly report on both Income and Expenditure on both Revenue and Capital Account

A presentation was given to the Members by Oliver Hunt, Director of Finance. Following discussion, the report was **NOTED.**

Report on all Strategic Financial Matters facing the Council

A presentation was given to the Members by Oliver Hunt, Director of Finance. Following discussion, the report was **NOTED**.

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 13c

REPORT OF BLANCHARDSTOWN-MULHUDDART/CASTLEKNOCK/ONGAR SERVICES B AREA COMMITTEE MEETING HELD ON THURSDAY 1ST OCTOBER 2026

APPLICATIONS FOR SPORTS FUNDING

Applications for funding under the Council's Sports Funding Scheme have been received from the organisation listed below. It is proposed to make funding available to this organisation, in accordance with the conditions of the scheme up to the amount set out hereunder: -

Name of Applicant Group	**Total Funding Amount Applied for in Respect of this Application**	**Summary of What Funding is Required For – Breakdown of Items**	**Has this Group Applied for Funding Previously? Y/N**	**Total Amount of Funding Group has Received to Date and Broken Down by Year**	**Total Amount of Funding Proposed by the Fingal Executive and rationale for Approval**
Viking Sub Aqua Club	€500	Costs for pool rental for a 6-week programme for young people and members of the wider community to snorkelling, water safety,	Y	2025 - €3,405 2023 - €3,000	Vikings Sub Aqua Club seeks to use the Activities Grant to facilitate a Community Snorkelling programme in collaboration with a local

		and basic aquatic skills			scout's group. The total cost to rent the swimming pool is € 600. I recommend that they are allocated the full amount available of €500.

It was **proposed by** Councillor T. Leddy **seconded** by Councillor T. Kitt that this Committee recommends that the County Council **APPROVE** of the Sports Funding in the foregoing report.

Signed: _____

Councillor E. Carbone-Mangan
Area Chairperson

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 13d

REPORT OF COPORATE POLICY GROUP (CPG) HELD ON MONDAY 5TH OCTOBER 2026

2027 Budget and LPT

Mr. Oliver Hunt, Director of Finance, gave a presentation to the CPG in relation to the budget for 2027 and LPT.

Following discussion, the CPG **NOTED** the presentation, and it was **AGREED** that an additional meeting of the CPG in relation to LPT will be held in advance of the October full Council meeting, due to be held on Monday, 12th October.

Capital Plan

Mr. Oliver Hunt, Director of Finance, gave a presentation to the CPG in relation to the Capital Plan.

Following discussion, the CPG **NOTED** the presentation.

Draft Casual Trading Bye-Laws 2026

Ms. Sinéad Murphy, Director of Operations, gave a presentation to the CPG in relation to the Draft Casual Trading Bye-Laws 2026.

Following discussion, the CPG **NOTED** the presentation.

Dunsink Urban Area Plan and Variation No. 3

Ms. Róisín Burke, Director of Planning & Development, provided the CPG with an update regarding the forthcoming meeting on the Dunsink UAP and Variation No. 3. Ms. Burke advised that there are approximately 240 items on the agenda, including a number of overlapping and contradictory motions. She emphasised the importance of managing the meeting efficiently to ensure that the extensive volume of business is dealt with in an effective manner.

The CPG **NOTED** Ms. Burke's update.

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 13e

REPORT OF HOWTH/MALAHIDE
SERVICES B AREA COMMITTEE MEETING
HELD ON WEDNESDAY 7th OCTOBER 2026

APPLICATION FOR FUNDING

APPLICATIONS FOR SPORTS FUNDING

Applications for funding under the Council's Sports Funding Scheme have been received from the organisations listed below. It is proposed to make funding available to these organisations, in accordance with the conditions of the scheme up to the amount set out hereunder: -

ACTIVITY FUNDING GRANTS APPLICATIONS

Name of Applicant Group	Total Funding Amount Applied for in Respect of this Application	Summary of What Funding is Required For – Breakdown of Items	Has this Group Applied for Funding Previously ? Y/N	Total Amount of Funding Group has Received to Date and Broken Down by Year	Total Amount of Funding Proposed by the Fingal Executive and rationale for Approval
Portmarnock Sports and Leisure Centre Badminton Club	€1,500	Supply of shuttlecocks for the club - Victor Champion No.1 Shuttlecocks 50 1547.50	Y	2021 - €425	This essential equipment for the club, needed for general gameplay, will help cater for the

					growing numbers of both youths (boys & girls) and adult participants. I recommend PLSC Badminton Club receive the Essential Sports Grant amount of €1,500 for the purchase of 50 packs of Shuttlecocks.
Beann Eadair CLG	€4,000	Purchase of Husqvarna front cutting ride on mower - Husqvarna R216T Ride on Mower 6699	Y	2021- €2,000	I recommend Beann Eadair receive the Large Sports Equipment Grant amount of €4,000 for the purchase of a Husqvarna Ride-on Lawnmower. This essential equipment for the club will maintain both adult and juvenile GAA pitches which is essential in retaining membership at all levels within the club.

Fingal Academy Badminton	€1,500	Purchase training shuttles for the club for the season - RSL Classic Tourney Speed 78 x €34.26	N	N/A	I recommend Fingal Academy Badminton Club receive the Essential Sports Grant amount of €1,500 for the purchase of Shuttlecocks. This essential equipment for the club, needed for games and training, will help cater for the growing numbers of youths in the club.
Portmarnock Tennis Club	€500	Halloween tennis tournament for all ages of children up to age 12	Y	2025 - €2,751 2022 - €3,000	Fingal Sports Office will award the maximum Sports Activity of €500 for Halloween Themed Tennis Tournament for children under 12. This tournament is open to any child in the community and will increase participation

					of both boys and girls and provide opportunities for youths not engaged in sport and physical activity.

It was **proposed by** Councillor A. Tormey **seconded** by Councillor E. O'Brien that this Committee recommends that the County Council **APPROVE** of the Sports Funding in the foregoing report.

Signed: _____

Councillor A. Tormey
Area Chairperson

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 13f

REPORT OF COPORATE POLICY GROUP (CPG) HELD ON THURSDAY 8TH OCTOBER 2026

L.P.T.

Ms. AnnMarie Farrelly, Chief Executive, recommended a rate of -2.5% to the CPG. The Mayor, Cllr. Tony Murphy proposed retaining the current rate of -5%, which was supported by the majority of the CPG. Cllr. B. Ryan stated that he was not in a position to either support or reject the recommendation as his grouping had not yet met to consider the matter. Cllr. A. Donnelly proposed a rate of -15% and indicated that her grouping did not support the proposed -5% rate.

Following discussion, the majority of the CPG were in favour of retaining the current -5% rate and **AGREED** to recommend the retention of the -5% rate to Full Council for consideration at its meeting on 12th October.

Dunsink Urban Area Plan and Variation No. 3

Ms. Róisín Burke, Director of Planning & Development, informed the CPG that formal notification will be issued postponing the meeting scheduled for the 14th October to Monday 19th October 2026 at 2.00pm. She emphasised the importance of managing the meeting efficiently to ensure that the extensive volume of business is dealt with in an effective manner.

The CPG **NOTED** Ms. Burke's update.

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 14TH SEPTEMBER 2026

ITEM NO. 13g

REPORT OF BALBRIGGAN/RUSH-LUSK/SWORDS SERVICES B AREA COMMITTEE MEETING HELD ON THURSDAY 8TH OCTOBER 2026

Applications for Funding

APPLICATIONS FOR SPORTS FUNDING

Applications for funding under the Council's Sports Funding Scheme have been received from the organisations listed below. It is proposed to make funding available to these organisations, in accordance with the conditions of the scheme up to the amount set out hereunder: -

ACTIVITY FUNDING GRANTS APPLICATIONS

Name of Applicant Group	**Total Funding Amount Applied for in Respect of this Application**	**Summary of What Funding is Required For – Breakdown of Items**	**Has this Group Applied for Funding Previously? Y/N**	**Total Amount of Funding Group has Received to Date and Broken Down by Year**	**Total Amount of Funding Proposed by the Fingal Executive and rationale for Approval**
Donabate Portrane Tennis Club	€1,489	Tennis Balls - Head Tour Bad Care €595.20 Lebem Academy Cre BalT €273.60 Bubolat Green Bull a72 Buch €130	Y	**2025 - €1,500**	Tennis balls are essential for training and coaching and due to a high level of usage across junior and adult activities,

					tennis balls require regular replacement to ensure a safe, consistent and high-quality playing experience. The entire project will cost €1,488.80. I recommend the awarding of €1,488.80.
Balbriggan and District Athletic Club	€4,000	4 x Sport lite portable floodlights €1,150.00	Y	**2022 - €3,000**	Balbriggan & District Athletic Club is seeking funding for four additional portable floodlights to fully light its training route at Hamlet Lane Park. The project will improve safety for junior and senior athletes during winter training and reduce the need to train on local roads. I recommend funding of

					€4,000 the maximum allowed under the Large Equipment Grant
Rush Badminton Club	€1,500	yonex shuttles €1,500	Y	**2025 - €1,488.30**	The club has applied for the Essential Sports Equipment Grant to purchase shuttlecocks for club use. This equipment will benefit all members of the club by enhancing training standards. The entire project will cost €1,500. I recommend allocating the full amount of €1500.
Skerries Athletic Club	€1,483	Hurdle kits Timing equipment Cones Speed ladders Foam Javelins Long jump mats Bean bags for throwing	Y	**2024 - €3,000**	Skerries Athletics Club has applied for funding for the purchase of essential training and coaching equipment, including hurdle kits, timing equipment,

					cones, speed ladders, foam javelins, long jump mats and bean bags. The club has provided a quotation totalling €1,483 for the equipment and I recommend the awarding of this amount under the scheme.
Skerries Hockey Club	€1,500	Storage Boxes €307.50 Face Masks (4M, 4L) €680 OBO Arms GK €85 OBO Stick protectors GK €220	Y	**2023 - €2,000**	Skerries Hockey Club is seeking funding for two pitch-side storage boxes, goalkeeper equipment for junior players, and improved face masks for adult players. The club have provided a quotation for the equipment at a cost of €1,508 so I therefore recommend

					the awarding of the maximum amount of €1,500 for the purchase of this equipment.
Garristown GFC	€4,000	Juvenile Goal posts €4,091	Y	**2024 - €2,298**	The club have applied for the Large Sports Equipment Grant to purchase new Juvenile Goalposts for the club to upgrade their current equipment and improve safety standards for juvenile members of the club. I recommend the awarding of €3,974.
Ballyboughal Gaelic Football Club	€4,000	Defibrillator New goals New nets	Y	**2024 - €3,000**	The club has applied for the Large Sports Equipment Grant to purchase a defibrillator and new goals and nets for club use. This equipment

					will benefit youth, teenage, and adult members of the club and increase participation among all age groups. I recommend allocating the full amount of €4,000.
Wild Geese GAA	€1,500	Defibrillator	Y	**2021 - €425**	The club has applied for the Essential Sports Equipment Grant to purchase a defibrillator for club use. This equipment will benefit all club members and external individuals by improving safety measures within the club. I recommend allocating the full amount of €1,500.
Ward Union Pony Club	€4,000	Show jumping fences	N	**N/A**	The club has applied for the Large

					Sports Equipment Grant to purchase 3 Oxer Fences and 2 Vertical Fences for club use. The equipment will cater for members of different ages and riding abilities. I recommend allocating the full amount of €4,000.
Rush Badminton Club	€500	Badminton open evening	Y	**2025 - €1,488.30**	The club are hosting an open introduction to Badminton event for the community. The event is free of charge and open to all to come and take part. I recommend allocating the full amount of €500.
Skerries Hockey Club	€500	Hockey 4 All programme	Y	**2023 - €2,000**	Skerries Hockey Club is seeking €500 to support the

					delivery of its Sports4All Hockey Programme for children and young people with additional needs. The project will provide inclusive, accessible hockey sessions, helping participants increase physical activity. I therefore recommend approval of €500 to deliver the Sports4All programme in Skerries Hockey Club.

It was **proposed** by Councillor T. Murphy **seconded** by Councillor J. Newman that this Committee recommends that the County Council **APPROVE** of the Sports Funding in the foregoing report.

Signed: _____

Councillor T. O'Leary
Area Chairperson

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 14

FINANCIAL MATTERS

This page is intentionally left blank

Comhairle Contae Fhine Gall
Fingal County Council

Capital Programme

2026 Outturn

Capital Programme 2027-2029

12th OCTOBER 2026

MONDAY 12th OCTOBER 2026

FINGAL COUNTY COUNCIL

Report on Capital Programme

Outturn 2026 & Capital Programme 2027-2029

INTRODUCTION

The Three Year Capital Programme 2027-2029 is attached for the Members' consideration. In addition, an up-to-date projected Outturn on the Capital Programme for 2026 is also attached. The original Programme for 2026 was presented to the Members at the Council Meeting of October 2025.

It is important to note that consideration of the Capital Programme by the Members does not confer Council approval on any individual project. This can only be done through the normal statutory processes and compliance with the Public Spending Code and Infrastructure Guidelines. Funding arrangements also need to be clearly identified and secured in advance of committing to any project.

The Capital Programme is a rolling programme which will be revised annually – design, planning and other constraints may vary the progress of projects within a given period.

The original Capital Programme for 2026 provided for estimated expenditure of €540m and identified 309 projects. The projected Outturn expenditure for 2026 is €612.47m which represents significant progress and investment in the County.

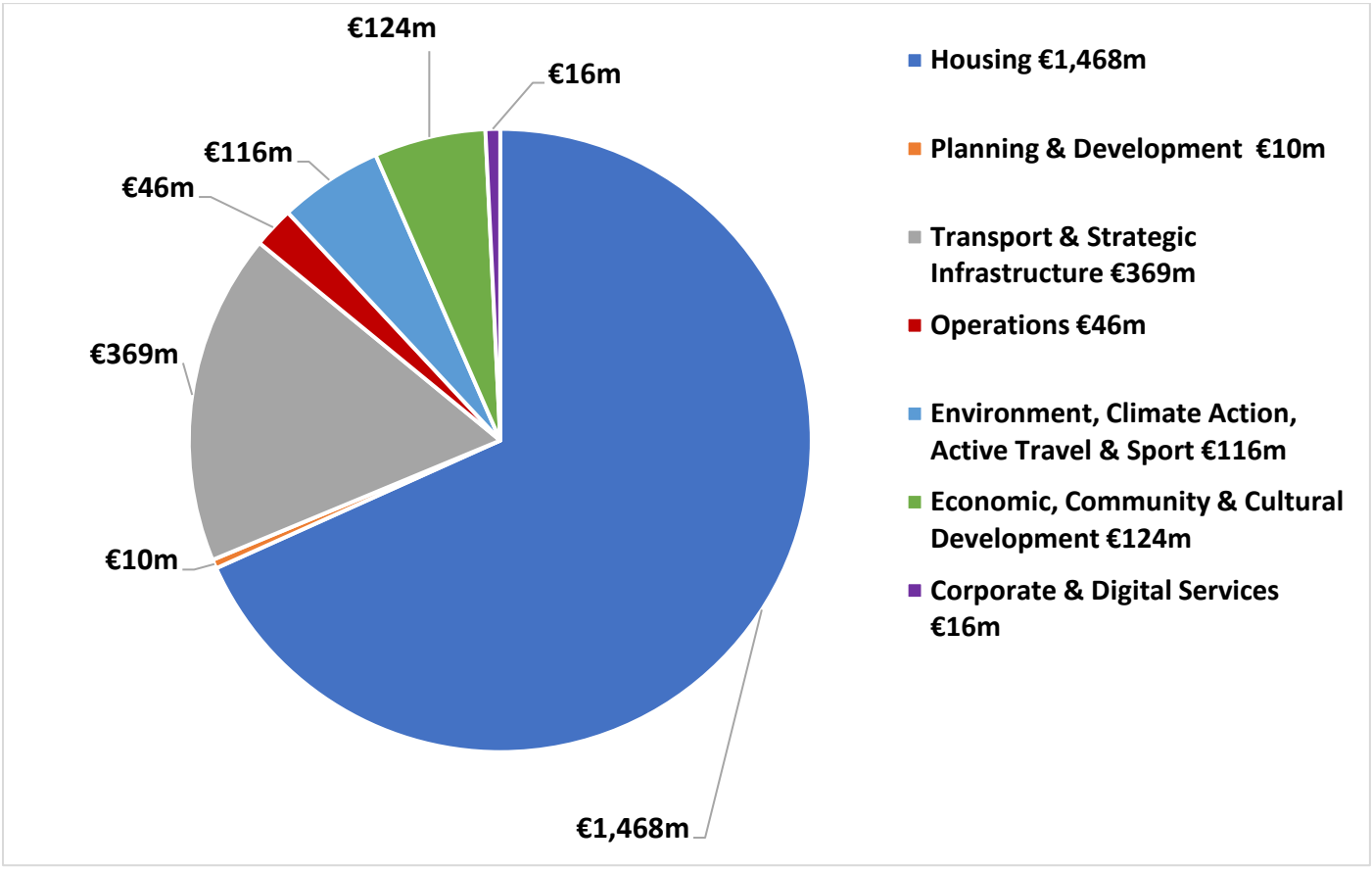
CAPITAL PROGRAMME 2027 - 2029

The Capital Programme 2027-2029 identifies 339 individual projects with an estimated spend of **€2,149.8m** over the 3 years.

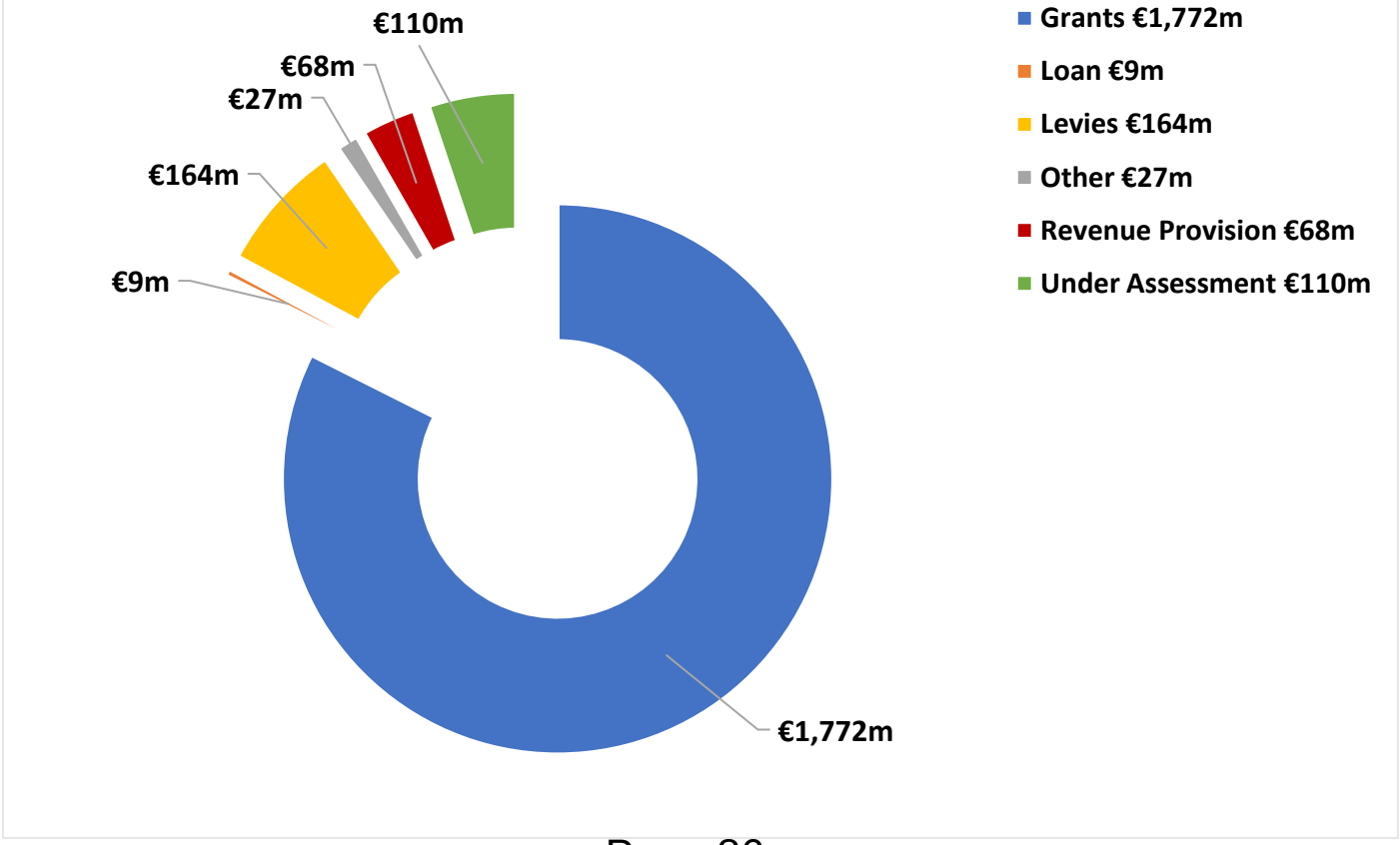
This expenditure can be summarised as follows:

EXPENDITURE					FUNDED BY						
	2027	2028	2029	TOTAL EXPENDITURE 2027-2029	LEVIES	GRANTS	LOANS	REVENUE PROVISION	UNDER ASSESSMENT	OTHER	TOTAL INCOME 2027-2029
HOUSING	501,575,500	513,675,200	452,557,300	1,467,808,000		1,432,807,000		10,851,000		24,150,000	1,467,808,000
PLANNING AND DEVELOPMENT	3,100,000	3,350,000	3,600,000	10,050,000	1,237,500			1,350,000	4,650,000	2,812,500	10,050,000
INFRASTRUCTURE AND TRANSPORT	62,209,000	119,944,000	187,344,000	369,497,000	91,650,000	209,115,000			68,732,000		369,497,000
OPERATIONS	19,964,600	14,431,000	11,345,000	45,740,600	35,830,000	1,875,000		4,602,000	3,433,600		45,740,600
ENVIRONMENT CLIMATE ACTION, ACTIVE TRAVEL AND SPORT	32,095,055	54,797,548	28,918,634	115,811,237	11,877,191	91,594,257		12,339,790			115,811,237
ECONOMIC, COMMUNITY & CULTURAL DEVELOPMENT	47,759,804	47,183,026	29,556,824	124,499,653	23,400,000	33,193,588	9,024,864	25,389,379	33,491,823		124,499,653
CORPORATE AND DIGITAL SERVICES	7,330,000	6,820,000	2,265,000	16,415,000		3,335,000		13,080,000			16,415,000
	674,033,959	760,200,774	715,586,758	2,149,821,490	163,994,691	1,771,919,845	9,024,864	67,612,169	110,307,423	26,962,500	2,149,821,490

ANALYSIS OF EXPENDITURE BY DIVISION



SOURCES OF FUNDING – CAPITAL PROGRAMME 2027 – 2029



The projected expenditure in this Division totals €1.4b over the period 2027-2029.

2027	**€501,575,500**
2028 – 2029	**€966,232,500**

Introduction

Through the Housing Capital Programme 2027–2029, the Council will continue to make significant investment in the provision of social and affordable housing, the maintenance and enhancement of our existing housing assets, while supporting the development of sustainable communities across Fingal.

This programme shows the Council's continued focus and commitment to delivering the objectives of *Delivering Homes, Building Communities 2025 – 2030,* while responding to increasing housing demand, affordability challenges and the need to maintain and enhance our existing housing stock. The 2027 – 2029 programme provides for targeted investment across all housing sectors, including the delivery of social and affordable housing, continued support for Approved Housing Bodies, asset management initiatives, Traveller Accommodation refurbishment projects, and strategic land acquisition.

Projects Include

- New Build Social Housing Construction
- Housing Acquisitions
- Starter Home Supports (Affordable Housing Scheme and Cost Rental)
- Management and Upgrade of Existing Housing Stock
- Traveller Accommodation Programme - Refurbishment and Capital Maintenance Programmes

Delivering Homes

New Build Social Housing Construction

A key focus of the Housing Capital Programme 2027 – 2029 is the delivery of new homes across Fingal. A total of **€395.4 million** has been allocated to social housing construction projects, representing one of the largest social housing construction programmes undertaken by this Council. The developments included in the programme will deliver high-quality, energy-efficient homes in locations supported by transport, community infrastructure and employment opportunities. The programme focuses on larger housing developments that make the best use of Council-owned land while helping to meet the growing demand for housing and supporting population growth across the county.

Maximising Housing Supply through Acquisitions

A substantial proportion of our housing delivery over the lifetime of this capital programme will continue to be achieved through strategic partnerships with developers and with Approved Housing Bodies (AHBs).

The programme provides:

- **€567 million** for Part V acquisitions within private residential developments;
- **€79.9 million** for second-hand housing acquisitions;
- **€41 million** for turnkey social housing;
- **€153 million** under the Capital Advance Leasing Facility (CALF) to support AHBs.

These measures play a critical role in expanding and enhancing our housing supply through a diversified range of delivery mechanisms, enabling the Council to respond effectively to evolving housing needs. They allow for the timely delivery of housing solutions where direct construction may not represent the most efficient approach, while ensuring value for money and delivery certainty. The significant level of investment reflects the ongoing importance of private sector participation in supporting the Council's social housing objectives and contributing to the overall delivery of housing across Fingal.

Expanding Opportunities under the Starter Home Supports

The Council is committed to helping more people access affordable home ownership and cost rental opportunities through the Starter Home Supports. The programme provides **€117.9 million** for Starter Home delivery throughout Fingal. These developments will support greater access to affordable home ownership and cost rental accommodation for households on lower to medium incomes. The investment reflects the Council's determination to ensure that housing delivery addresses a broad range of housing needs and income levels.

Asset Management

Investing in our existing housing stock remains a key objective for the Council and the 2027 – 2029 Capital Programme reflects this prioritisation with a provision of **€51.9 million** for Asset Management programmes. Partial funding of Asset Management projects will come from exchequer funding. However, the Council must provide significant investment from its own resources to achieve safer, healthier and warmer homes for our tenants.

The initiatives set down in the programme are designed to improve housing quality, energy performance and long–term sustainability. This key objective will reduce our future maintenance liabilities in conjunction with supporting our national climate change objectives through the improved energy performance of our housing stock.

The Energy Efficiency Retrofit Programme will continue to be rolled out with the aim of improving the BER certification of retrofitted homes to at least an A3 rating.

Since 2025, Irish building regulations have prohibited the installation of fossil fuel boilers in new dwellings. As older heating systems within the Council's housing stock require replacement, they will be replaced with more sustainable heat pump solutions. The increase in the provision for Central Heating to **€4.7 million**, reflects this move away from the reliance on fossil fuel heating.

Most notably, the Council has indicated the need for enhanced Remediation Schemes at Parnell Estate, Dublin 15, Corduff Park and Grove, Dublin 15 and Earnan's Wood, Donabate. Significant investment will also be made to our Pre-2010 Unsold Affordable Stock, that are maintained and managed by AHBs.

The Council remains committed to ensuring that tenants with a disability can live as independently as possible and has allocated **€1.8 million** for adaptations to Council Homes that will have a positive impact on their quality of life.

Traveller Accommodation – Refurbishment and Capital Maintenance Programmes

The Council remains fully committed to fulfilling its obligations in addressing the accommodation needs of the Traveller Community.

Capital Maintenance works in Traveller Specific Accommodation will see the upgrade of shared spaces, roadways, wastewater treatment plants, enabling works for mobile/caravan bays and boundary walls. Extensions to accommodate larger families, the provision of facilities to meet the needs of residents with additional needs, as well as the refurbishment of void houses and bays for re-letting, will continue to be prioritised and delivered.

A total of **€16.8 million** has been allocated to fund Traveller Specific Projects. While funding will be sought from the Department of Housing, Local Government and Heritage (DHLGH), the Council will be required to provide significant investment of its own resources towards the delivery of the Traveller Accommodation Programmes.

The projected expenditure in this Division totals €10.05m over the period 2027-2029.

2027	**€3,100,000**
2028 – 2029	**€6,950,000**

Taking in Charge (TIC) Works Programme

Progress on Individual Estates:

Next TIC Works package is to begin construction works for Alderwood, Chapelwood, and Redwood in Dublin 15.

Consultant Framework for Taking in Charge Works for Housing Estates

Fingal County Council has established a framework to appoint consulting engineers for progressing Taking in Charge Works in housing estates where the bond is being used to bring to TIC standard.

In September 2025, a framework consultant was appointed.

- **Initial Contract**: Covers Alderwood, Chapelwood, and Redwood in Dublin 15. The Framework Consultant has completed the works requirements, and this was tendered for a contractor on e-tenders. A contractor is expected to be engaged to carry out the Taking in Charge works in October 2026.
- **Second Contract:** Covers seven estates including Weston Park and Oldtown Avenue in Oldtown, Dooroge Woods in Ballyboughal, Palmer Avenue and Ceol Na Mara in Rush, The Stableyard in Skerries, and Kingsland in Donabate. The framework Consultant has completed the works requirements, and this will be put on e-tenders for a contractor in October 2026. It is intended to have a contractor in place to carry out the Taking in Charge Works in March 2027.
- **Third Contract:** Covers twenty legacy estates in Weston and North County. This package is currently being compiled for the Framework Consultant who will be working on this package from October. A Contractor will be tendered and engaged to carry out on-site works in June 2027.

Fingal Development Plan 2023-2029 (LAPs, Masterplans, Framework Plans and Other Studies/Projects)

The Development Plan 2023-2029 was adopted in February 2023 and came into effect on 5th April 2023. The Fingal Development Plan 2023-2029 proposed 6 new Local Area Plans, 8 new Masterplans and 21 Framework Plans to be prepared during the plan period. These Plans range in scale from strategic LAP's to more localised studies and plans. The Development Plan also requires additional studies and projects to be undertaken by the Planning Team. All plans and projects require environmental assessment of varying complexity.

Following adoption of the Development Plan the following Local Area Plans, Masterplans and Framework Plans have been completed or are ongoing:

- Dunsink Urban Area Plan
- Flemington Local Area Plan (LAP 4.B)
- Stephenstown Framework Plan (FP 4.A)
- Folkstown Little Framework Plan (FP 4.B)
- Old Schoolhouse Clonsilla Masterplan (MP 13.A)
- Clonsilla Framework Plan (FP 13.C)

Work will continue on the remaining. Initial background studies for the next Development Plan will be progressing over the next 12-18 months.

INFRASTRUCTURE AND TRANSPORT

The projected expenditure in this Division totals €369.5m over the period 2027-2029.

2027	**€62,209,000**
2028 – 2029	**€307,288,000**

Key Projects include:

Ongar to Barnhill Link Road

The Ongar-Barnhill Link Road in Dublin 15 was a long-standing objective of the Fingal Development Plan and Fingal County Council appointed civil engineering contractor BAM Civil Ltd to construct the project. This new high-quality transportation corridor will significantly improve accessibility in this fast-growing area and facilitate the construction of over 1,100 new homes on the surrounding residential zoned lands. The road was opened in February 2026 following substantial completion. The road has off road footpaths and cycle tracks. There are 2 new signalised junctions and controlled crossings for active travel at various locations. The contractor is continuing to carry out snagging for the project for the next few months.

Swords Transport Projects

The Infrastructure & Transport Department are working on a range of schemes in Swords. In particular, the recommendations of the Sustainable Swords Strategy will inform the development of a number of new urban realms, walking and cycling projects over the coming years including the upgrade of Swords Main Street cycling and walking connections on the Malahide Road, the Swords Western Distributor Road and a new high-quality walking and cycling bridge connection over the Ward River Valley as part of the wider regional park proposal.

Swords Main Street Transformation

The Infrastructure & Transport Department have appointed a multi-Disciplinary Engineering Consultancy for the Option Selection, Preliminary Design and preparation of the application for Planning Consent for Swords Main Street Transformation Project. The consultant has completed various baseline studies. The project is at the option identification and selection phase. Non-Statutory consultation is complete. The tree survey, traffic surveys, parking surveys and topographical and GPR surveys have all been completed. On completion of the options selection phase, design of the scheme will progress to the next phase, preliminary design.

Donabate Local Transport Projects

The Donabate Transport Projects comprises several major projects with the objective of improving transport and active travel infrastructure and road safety on the Donabate-Portrane peninsula. The projects include:

- Phase 2 of the Donabate Distributor Road project, to improve access to Donabate and Portrane from the M1-Lissenhall Interchange for all road users, particularly vulnerable road users such as pedestrians and cyclists.
- Blakes Cross Junction Upgrade, to provide a safer junction layout that caters for both motorised traffic and active travel modes of transport such as walking and cycling.

- Portrane-Donabate Cliff Way, to provide a high-quality walking and cycling facility along the coast between Donabate Beach and Tower Bay Beach, in Portrane.

The emerging preferred route alignment for Phase 2 of the Donabate Distributor Road went on public display in October 2025 and the feedback received is being used to inform the design process. A planning application for the project is expected to be lodged in 2027. The emerging preferred junction layout for Blakes Cross is currently being determined. Once identified, plans for the preferred junction layout will be put on public display. A planning application for the Blakes Cross Junction Upgrade is also expected to be lodged in 2027. Separately, Fingal County Council has appointed consultants to assist with the design and planning application process for the Portrane-Donabate Cliff Way.

Golf Links Road Upgrade

The Infrastructure and Transport Department is developing proposals for upgrading Golf Links Road in Portmarnock. Proposals will include facilities for walking and cycling along Golf Links Road and will also include measures to improve the junction with Strand Road as well as the beach car park. Topographical surveys and Wintering Birds surveys have recently been completed; feasibility studies and option development is underway.

Portrane Road Enhancement Project

The Portrane Road Enhancement Project involves works to widen the existing narrow footpath on the northern side of the road in order to provide a suitably wide and safe footpath for pedestrians to use in the vicinity of two national schools (St. Patrick's Boys National School and Scoil Phádraic Cailíní). The project also involves works to provide safe pedestrian crossings and appropriate traffic calming facilities. Construction work is currently underway. The project is due to be completed in Spring 2027.

Swords Western Distributor Road Extension

The Swords Western Distributor Road (SWDR) is within the Oldtown and Mooretown development site, providing access to the Rathbeale Road from the lands to its north and south respectively. The SWDR has cycle tracks in both directions. The SWDR Extension is proposed to extend east to the R132 and the proposed Estuary Park and Ride facility (Metro North) as an extension of the existing carriageway and active travel facilities at Millers Avenue.

Egis (formerly Barry's Transportation) has been appointed to further develop this project to Phase 2 (Options Selection). The Options Report (closing out Phase 2) is expected by the Q1 of 2027.

R132 Connectivity Project

The R132 Connectivity Project was granted planning consent by An Coimisiún Pleanála in February 2022. Preliminary Design has been undertaken and completed. The construction and implementation phase began in April 2026 and is expected to be completed in early 2028. The project will improve connectivity for the town of Swords and includes a renewed focus on safe facilities for pedestrians and cyclists on the R132. The R132 Connectivity Project will improve the connectivity and safety of pedestrians and cyclists moving along, and across, the R132 and enhance facilities for all road users with benefits for those choosing sustainable modes of transportation such as bus users, cyclists, and pedestrians.

Broadmeadow Way Greenway

This unique project represents the first time a greenway will be constructed on a 'live' railway embankment. It is also running through an SAC (Special Area of Conservation) and SPA (Special Protection Area) and surrounded on three sides by water. As such, the planning, environmental and technical challenges that the project has presented have been considerable. This project is being delivered in partnership with Iarnród Éireann and with funding support from the National Transport Authority (NTA).

The bridge crossing over the Estuary was completed in Summer 2024. Work on the causeway is being delivered during 2026 and 2027 following a tender process. Tenders for the Donabate landward contract will be invited during Q4 2026 and tenders for the Malahide landward contract will follow a few months later. Construction of all elements of the scheme will be underway during 2027, and it is intended that the completion will be in early 2028.

Harry Reynolds Road Pedestrian and Cycle Route

The Harry Reynolds Road Pedestrian and Cycle Route was completed in Q1 2025 and provides a cycle-link between Drogheda Street and Hamilton Road in Balbriggan. The route serves 3 school campuses at Ardgillan Community College, St. Mologa National School and Balbriggan Educate Together National School, as well as offering a safe cycling and walking route to shops, childcare facilities and community amenities including Millpond Park and Flemington Community Centre. The route will make travelling by Active Travel in Balbriggan safer and more convenient, particularly for children, older people and less experienced cyclists.

Sutton to Malahide

The Sutton to Malahide Pedestrian and Cycle Scheme is a high-quality pedestrian and cycle route that is being developed by Fingal County Council with support from the National Transport Authority. It will connect Malahide, Portmarnock, Baldoyle and Sutton. The Proposed Scheme will improve accessibility and connectivity between these four towns and villages and provide an attractive route for walking and cycling. It will be designed so that people of all ages and mobility levels can travel safely on foot, by scooter, by wheelchair and bike, and will offer a route separated from on road vehicles for the majority of the route for increased safety and comfort.

Sutton to Malahide Walking and Cycling scheme has recently completed the Phase 3 Preliminary Design gateway for the NTA project management guidelines. Documents are being prepared for a planning application to An Coimisiún Pleanála. This includes preparation of an Environmental Impact Assessment Report (EIAR), Natura Impact Statement (NIS) and Compulsory Purchase Order (CPO) documentation.

Fingal Coastal Way

The Fingal Coastal Way will be a high quality, safe, attractive and environmentally sympathetic coastal walking and cycling route linking Donabate, Rush, Loughshinny, Skerries and Balbriggan and the wider North Fingal area. The proposed rural and urban greenway, which is being progressed in conjunction with Transport Infrastructure Ireland, will encourage tourism and recreation while offering an attractive alternative transport choice for school children and commuters, bringing significant environmental, economic and health benefits to the wider community.

The Fingal Coastal Way will be delivered in multiple stages with multiple planning applications. Section 1 between Skerries and Balbriggan is in the preliminary design and environmental evaluation stage (Phase 3) with a view to commencing the statutory process (Phase 4) in 2027.

Pedestrian and Cycling Scheme at Granard Bridge Castleknock

A new Pedestrian and Cycling Bridge at Granard Bridge Castleknock Road is being progressed which will cross the Dublin-Maynooth railway and Royal Canal, parallel to the existing road bridges over the canal and railway, with access for pedestrians and cyclists only. This will form an integral part of the walking and cycling route for Blanchardstown to Phoenix Park which is a proposed route in the NTA's Greater Dublin Area Cycle Network Plan. This will also improve pedestrian and cycle safely at Granard Bridge and further promote the use of more sustainable travel patterns, in line with Government Policy and the cycle network plan for the greater Dublin area.

The design team is currently progressing the project through the preliminary design phase.

Kinsealy-Portmarnock Cycle Route Design

The Kinsealy Walking and Cycling scheme aims to provide a high-quality walking and cycling routes between Kinsealy and Portmarnock train station, and between Kinsealy and Malahide Castle and gardens. These two walking and cycling routes will form a link from Kinsealy to sustainable transport at Portmarnock and Malahide train stations.

Following a non-statutory public consultation in January 2025, the options report and the preferred route drawings were published on the Fingal website in September 2025. The Kinsealy to Portmarnock part of the project is now in Phase 3 (Preliminary Design & Environmental Screening) with a view to preparing and submitting a planning application in Q2 of 2027

Rush to Lusk Cycle Route

The Rush-Lusk Walking and Cycling Scheme is an objective of the county development plan and part of the NTA Greater Dublin Area (GDA) cycle network plan and aims to provide high-quality walking and cycling infrastructure between Rush and Lusk and to sustainable transportation at the Rush-Lusk train station.

RPS (now Tetratech) has been appointed to develop this scheme to Phase 2 – to investigate various options with a view to establishing a preferred route and the options report. The emerging preferred route is expected by Q1 of 2027, and this will be presented at a non-statutory public consultation thereafter. Timelines regarding the statutory process and construction are uncertain at this stage of the project.

Kellystown Road

The Kellystown Road is an objective of the County Development Plan and the Kellystown Local Area plan. Route options are being considered to arrive at the preferred route. It is intended that this scheme is to be advanced to planning via Part 8 process during 2027. Irish Rail/CIE have received planning permission for Dart+ West which includes a bridge over the Royal Canal and railway at Barberstown level crossing. The proposed Kellystown road will provide an important link from the Diswellstown Road to the bridge to be provided as part of the Dart+ West project and onto the Ongar Barnhill link road.

N3 M50 to Clonee

This scheme is funded by Transport Infrastructure Ireland. Consultants are appointed to assess bus priority measures on the N3 between the M50 and Clonee. They are also examining active travel links across the N3. The focus is between the Snugborough interchange and Clonee as the NTA bus connects project has already a scheme in development from Junction 3 into the city. A consultation was held on the emerging preferred option in Q2 2026. It is intended that the preferred route will be published in Q4 2026. The project will then advance to stage 3 which will include environmental reports and a planning application for the scheme.

Royal Canal Urban Greenway

Dialogue continues to be held with key stakeholders, the NTA and Waterways Ireland along the route of the greenway to ensure a coordinated, high-quality final design is achieved at interfaces between existing facilities and the proposed scheme.

Following completion of the preliminary design, all the required documents including the Environmental Impact Assessment Report is being finalised for a planning application to An Coimisiún Pleanála in 2026.

New Parks Projects

The 2027 – 2029 Capital plan includes 3 new projects in order to facilitate the delivery of housing.

Dunsink Regional Park including Recreational Hub	€7.0m
Skerries Allotments Project/ Milverton Lands	€3.0m
Millennium Park Blanchardstown Upgrade	€5.7m

Bremore Castle and Regional Park

This project includes the development of a major new Recreational Hub incorporating floodlit athletic, football, tennis, basketball and other facilities. Work on the development of a plan for the repurposing of the reconstructed castle is progressing pending a forthcoming planning approval process.

Coastal Defence Works

A planning application for the Portrane Peninsula Coastal Flooding and Erosion Risk Management (CFERM) has been submitted to An Coimisiún Pleanála and a decision is expected by Q1 2027. Emergency coastal protection involving the installation of 300 linear metres of Rock Revetment and an associated beach access ramp has been implemented to protect the most vulnerable section of the peninsula.

General Biodiversity Work

Projects planned for implementation over the next three years will be, as prioritised by the Fingal Biodiversity Forum. 'Biodiversity makeover' of 3 housing estates (41). Urban Swift project (69) Weir removal projects on the Ward, Broadmeadow, Tolka and Liffey rivers (84). Wetland and river restoration project of the Bog of the Ring and Bracken River (43). Develop and implement management plan for the Howth Head SAC & SPA (12), Development of the St Ita's local nature reserve (44). Preparation and implementation of Woodland Management Plans for St Catherines Park, Ward River Valley and Newbridge, Santry and Malahide Demesnes (46). Acquire sites for woodland planting at St. Catherine' s

park and prepare a masterplan for the design of this woodland (47). Development of SUDS demonstration sites in the Ward River Valley and Balbriggan (45). Installation of Osprey platforms (52). Wilding project Corballis Golf Club (53). Develop Newbridge Farm as a national hub for the promotion of Irish rare farm breeds (58) and develop a nature education centre at Turvey Nature Park (95).

Corduff Park Upgrade Works

Works are nearing completion on the upgraded Corduff Park including an extension to the All-weather Pitch, new destination playground, new car park and improved paths and community garden. The works will be fully completed by early 2027.

Naul Village Park

The development of the Naul Village Park incorporating a destination playground, community garden area, car park and extensive seating and passive recreational areas is nearing completion.

Racecourse Park Baldoyle

A major new Regional Park will be developed on the former Racecourse site in Baldoyle. Works on a new car park are complete. Further works on the development of the Regional Park will include a new section of Greenway, extensive walking routes, a new playground, multi-use games area, dog run, bowls green, football pitches, wetland creation and general landscaping.

Ward River Park Development Project

The preparation of an integrated masterplan for the entire 80 Ha. (200 Acre) Ward River Regional Park is advancing, and it is planned to submit the plan for statutory planning approval in early 2027. A wide range of works which do not require planning approval are being progressed including the conservation of protected structures, extensive woodland management works and the reopening of historic paths in the valley. The restoration of the "Cascades" water feature and construction of a new fish by-pass to improve biodiversity and fish spawning opportunities in the river has been completed. Work is ongoing to restore the Brackenstown Walled Gardens which it is planned will incorporate a Community Garden based around the 2026 Fingal Bloom Garden which has been rebuilt within the walled gardens. A direct walking and cycling link will be opened between Swords Main Street and the Park during 2027 greatly improving accessibility in the park. It is envisaged that the completed Park Development Plan will include a wide range of sporting codes located within a major recreational sports hub which will straddle the Ward River Valley linked by a new medium level Active Travel bridge.

Rogerstown Park – Former Balleally Landfill

The development of this 50 Ha. Regional Park located on the former Balleally Landfill is progressing in line with the requirements of the Environmental Protection Agency and the terms of the Landfill Aftercare Plan. With the completion of Strategic Engineering Works on the site, it is proposed to increase opening hours of the park in the coming months.

Ballymastone Recreational Hub

The remaining Phases 2 & 3 of the Ballymastone Recreational Hub which include the main all-weather facilities, car parking, playground and skatepark are under construction and due for completion in 2027. The planned expenditure in respect of this project over the course of this programme is €4m with a

government grant approval which is connected to the delivery of the Ballymastone mixed tenure housing development which is at an advance stage of development.

Rathmore Recreational Hub

Site works have commenced on the development of the Rathmore Recreational Hub incorporating a floodlit 8 lane Athletics Track, an All-weather Soccer and GAA Training Facility and enhanced parking facilities. It is expected that the Hub will be completed during 2027.

Other Recreational Hubs

Planning for the development of a Recreational Hub at St. Catherine's Rush is progressing with ongoing discussions with the local Rush Sports Alliance. A plan for the extension of the existing Recreational Hub located at St. Catherine's Park; Lucan is also in preparation. It is planned to seek planning approval for a new Recreational Hub at Damastown/Mulhuddart in 2027 as part of the upgrade of the Tolka Valley Regional Park.

Local Parks, Sports Pitches & Playgrounds

Works on the following local parks and playgrounds have commenced/are due to commence in 2026 & 2027 over the course of this programme. The development of the new playgrounds is in line with the adopted "Space for Play – A Play Policy for Fingal".

- A major upgrading of 3 sports pitches and associated works in Skerries Town Park will be completed in early 2027.
- The upgrade of 3 Sports Pitches located at Broomfield Malahide and associated works is nearing completion and these public pitches will be reopened for use in 2027.
- Hazelbury Park Playground in Dublin 15 - has been approved and will be completed during 2027
- Hartstown Park Playground - works are due to commence in Q4 2026 for completion during 2027
- Portrane Village Playground - planning approval has been obtained, and it is planned to complete this project during 2027
- Loughshinny Playground - planning approval has been obtained, and it is planned to complete this project during 2027.

OPERATIONS

The estimated capital provision for Operations totals €45.7m over the period 2027-2029 which provides for the delivery of new and improved works, with the continued integration and implementation of climate actions to all areas of the public realm. The programme provides for works to our Regional Roads, Public Lighting, Bridges, Harbours, Public Conveniences, Beaches, Playing Pitches, Burial Grounds, Allotments, Regional and Local Parks, Coastal Walks, Car Parks and Surface Water.

2027	**€19,964,600**
2028 – 2029	**€25,776,000**

The Capital Programme provides for development works to be undertaken in the following areas:

- Ongoing investment of €8.4m in improvement works to approx. 20km of the Regional Roads, ensuring that our road assets are better adapted and more resilient to predicted climate changes and the allocation of road space promoting the modal shift to cycling and walking.
- An additional €1.95m for countywide pedestrian connectivity works.
- Continue with the expansion of installing EV Charging Points within Council depots.
- €550k provision for the design and refurbishment/replacement programme for existing Public Conveniences to units that are accessible to all.
- Upgrading and Improvement to the harbours are ongoing with a budget of €6.16m. Emergency stabilisation works have already been completed at Skerries Harbour. Once the Foreshore Licence has been granted by the Department of Agriculture, Food and the Marine (DAFM) the replacement works to the sheet piled section at Skerries Harbour will commence. Provision is also made for dredging works at Balbriggan and Loughshinny Harbours.
- Works to the stormwater network and stormwater pumping stations. This comprises the investigation of identified issues on the existing stormwater network including misconnections and the development and delivery of upgrade or major repair solutions, alleviating flooding, enhancing amenity and habitat value and maintaining water quality. The provision of €2.54m includes for the upgrading and improvements to the stormwater network across the county with provision for specific projects.
- Works to burial grounds with extension of plots to burial grounds nearing full capacity, including the extension to Balbriggan Burial Ground.
- Upgrading of Beach Lifeguard Stations and equipment, along with the upgrade of safety and information signage at designated bathing areas.
- Boundary improvements to Council owned allotments supporting their use for communities to grow their own food, lower food miles and food waste.
- Continued and enhanced support from the revenue budget will be required to cover the future cost of works on Bridges, EV Charging, Public Conveniences, Burial Grounds, Beaches and Council owned depots.

Upgrading and improvement works with investment of €17.4m are planned to further develop the regional and local parks, open spaces, and recreational areas including:

- Ardgillan, Newbridge, Santry, Tolka, St. Catherines, Town Centre Millennium Park, Ward River Valley and Malahide Demesne (including Talbot Gardens).
- Tolka Valley, St. Catherines, Shakleton Gardens, Hartstown, Tyrrelstown, Ladyswell, Corduff, Tir na N'Og Carpenterstown, Porterstown, and St. Catherines Park, Ongar, Waterville and Hazelbury Parks and Open Spaces.
- Swords Town Park, Holywell Park, Millers Glen, Balheary, Rathbeale Archaeological Park, Glebe Park, Balbriggan Town Park, Millpond Park, Skerries Town Park, St. Catherines Open Space Rush, Kenure Entrance Gates & Railings Refurbishment, Playground Refurbishments Harbour Park Rush & Red Island Skerries.
- Racecourse Park Baldoyle, Red Rock, Robs Wall and Grace O'Malley Parks.
- Extension to Balgriffin Burial Ground.
- Development of Upper and Lower Courtyards at St. Catherines Park, Lucan.
- Countywide playground refurbishments and ongoing installation of Outdoor Fitness Equipment including outdoor callisthenics fitness areas.
- Provision of €1.42m for ongoing Sport Pitch improvements.
- Continuing improvements to countywide coastal walks and car park infrastructure with accessibility works totalling €1.26m to the coastal walks encouraging the modal shift to walking and cycling.

The projected expenditure in this Division totals €115.8m over the period 2027-2029.

2027	**€32,095,055 (€1,510,000 - Environment)**
2028 – 2029	**€83,716,182 (€2,275,000 - Environment)**

Environment

The Environment programme covers the aftercare of Balleally Landfill, and Dunsink Landfill, a provision for the remediation of historic landfills. This includes engineering works to improve and maintain gas and leachate management infrastructure, and remediation of historic landfills.

Balleally decommissioning of Existing Leachate Tanks

Fingal County Council are exploring an opportunity for the demolition of existing landfill leachate holding tanks which are no longer required at the landfill. Works are expected to cost circa €60k and be completed by Q2 2027.

Dunsink Essential Drainage Maintenance Works

Fingal County Council are currently carrying out Phase 1 essential drainage repair works to approximately 8 acres of the site with the importation of suitably drained soil. Phase 2 essential drainage works due to commence in Q2 2027 and will include a further 9 Ha. of land to be treated.

Blanchardstown District Heating Scheme

The provision in the programme is for pre-construction costs for which EU funding has been sought for 90% of the pre-construction costs with the balance to be provide by the Council or central government. The financial feasibility of this project is dependent on the degree of government funding which is not yet finalised.

Active Travel

Active Travel is very simple; it is about getting more of us out of our cars and using more sustainable transport modes like cycling and walking as part of a purposeful journey. To achieve this, Fingal County Council, in partnership with the NTA, plans to expand and improve our cycling and pedestrian infrastructure across the County.

It includes all journeys, with an emphasis on distances under 5km, including trips to work, education, shopping, visiting friends and for recreation. Active Travel considers the needs of those who use prams, pushchairs, scooters, wheelchairs and adapted cycles, as well as new mobility modes such as e-scooters and e-bikes. Along fast or busy roads, new cycling infrastructure will be physically separated from traffic. This can be achieved by reallocating road space using kerbs, verges, simple segregation measures such as bollards along existing cycle lanes, and junction changes.

The 3-year Capital Programme 2027 to 2029 includes an overall provision for expenditure of €100.8m however all of these schemes are subject to NTA funding.

Active Travel Projects

Seatown Roundabout to Estuary Rd. (Swords to Malahide)

John Cradock Limited (JCL) has been appointed as the works contractor. Works commenced in Q1 2026 and are scheduled to be completed in Q1 2027.

Castleknock to Dunsink Lane

One section of this project involves the delivery of active travel infrastructure on Auburn Avenue linking into the Royal Canal at the 12th Lock along the Old Navan Road. Fingal County Council have appointed Donnelly Civil Engineering Ltd to deliver the scheme. Construction commenced in June 2026 and works will continue into 2027. The route will make travelling by Active Travel in Castleknock safer and more convenient, particularly for children, older people and less experienced cyclists.

On another section the Dunsink Lane Walking and Cycling scheme aims to provide a high-quality walking and cycling route between the R147 and Ratoath Road in Finglas. This route will provide a more sustainable transport option for lands planned for development along Dunsink Lane. A provision of €3.95m is proposed for this project over the next three-year period of the Capital Programme.

Hartstown Way Huntstown Road Phase 2

A tender for the construction of the phase 2B roundabout and junction upgrades was published in September 2026. Following the assessment of tender submissions, it is anticipated that the contractor will be on site before the end of the year.

Skerries Harbour Road

Engineering consultants are in place to progress all stages of the project life cycle. The consultant is currently working on the detailed design and tender documents after successfully obtaining planning approvals in July 2025. A provision of €4.16m has been allocated to this project over the three-year period of the 2027-2029 Capital Programme. Funding has recently been secured through Urban Regeneration and Development Fund (URDF). Works are due to commence Q1 2027.

New Street Malahide

A provision of €6.27m has been included in the Capital Programme for works to upgrade the public realm at New Street Malahide, from 2027-2029. We are in the final stages of appointing a contractor and this project is due to go to site at the beginning of Q4, 2026. Funding has recently been secured through URDF.

Seamount Heights Active Travel Project

This is an important Active Travel link from Seapark Hill into the adjacent Seamount Park in Malahide, which will serve to connect several facilities in the area. The construction tender assessment has been completed and we will now move to appoint the successful tenderer. Exact start dates will be discussed before appointment, however it is envisaged that work will begin in early Q4, 2026. A provision of €353k has been made in the Capital Programme for these works, from 2027-2029.

Balrothery Active Travel Plan

Balrothery Active Travel Plan was published in April 2026. An initial project has been identified from the plan. It is intended to trial this project under Section 38 of the Road Traffic Act 1994. It is envisaged that this will be a 13-month trial, beginning in Q4, 2026. To this end, the construction tender documents are currently being finalised. A provision of €4.95m has been made in the Capital Programme for this, from 2027-2029.

Snugborough Road – NAC to Ongar

Design consultants for the project have been appointed and preliminary design is underway. It is proposed to split the project into 3 construction phases.

Clonee to Blanchardstown Shopping Centre

A design consultant has been appointed, and preliminary design is underway. A non-statutory public consultation took place in 2026, and detailed design has now commenced.

Castleknock to Blanchardstown via Farmleigh

A design consultant has been appointed, and a feasibility study is underway. It is anticipated that the feasibility study will be complete by Q4 2026.

Donabate to Portrane (R126) – Distributor Rd to Portrane Ave.

Engineering consultants are appointed to progress all stages of the project life cycle. The consultant is currently finalising the Design Options Report for this project. Land acquisition will also be required for part of this scheme, and this is being managed by the project team together with our property section. A provision of €4.8m has been allocated to this project over the three-year period of the 2027-2029 Capital Programme.

Skerries Active Travel Plan

Appointment of preferred multi-disciplinary design consultant was completed in mid-2025 for this exciting active travel plan for Skerries Town. The plan has been completed, and the first tranche of the project has been selected and they are working through the design process. The first two projects to go to construction will be Two front of school intervention projects which have gone through public consultation with detail design nearing completion.
Allocation of €4m for the project over the three-year 2027-2029 Capital Programme and this will be kept under review as details of the plan evolve.

Feltrim Road Cycle Infrastructure

The statutory process phase for this project has been initiated; the proposal has been sent to internal Fingal County Council stakeholders and feedback has been received. This feedback is now being analysed and incorporated as appropriate before the scheme goes on Public Display. An allocation of €12.3m has been included for the project over the three-year 2027-2029 Capital Programme.

Safe Routes to School Round 2

Round 2 of the SRTS programme contains 5 schools. These schools are:

1. Holy Family Junior National School Swords
2. St. Helen's National School Portmarnock
3. Scoil Bhríde Buachaillí Blanchardstown
4. Scoil Bhríde Cailíní Blanchardstown
5. St Colmcille's National School Swords

Works at St Colmcille's are now 95% complete. Works are progressing at Scoil Bhríde in Blanchardstown and works at Holy Family and St Helens will be complete by year end.

Safe Routes to School Round 3

Round 3 of the SRTS programme contains 7 schools. These schools are:

1. Broadmeadow CNS Swords
2. Donabate Portrane ETNS Donabate
3. Holywell ETNS Swords

4. Malahide/Portmarnock ETNS Kinsealy
5. Scoil Mhuire Junior Blakestown
6. Scoil Thomáis Castleknock
7. St Nicholas of Myra NS Kinsealy.

The option selection process is nearly complete, and the design process will then follow with works expected in 2027.

An initial allocation of €3.8m has been included for the project over the three-year 2027-2029 Capital Programme.

Safe Routes to School Round 4

Safe Routes to School round 4 will see a further 6 schools progressed. These schools are

1. Coolmine Community School (91315O), Eircode: D15W97 - Blanchardstown
2. Scoil Oilibhéir (19505L), Eircode: D15PX99 - Blanchardstown
3. St Joseph's Secondary School (60343T), Eircode: K56A308 - Rush
4. Gaelscoil Ros Eo (20334R), Eircode: K56C867 - Rush
5. Scoil Moibhi (155569R), Eircode: K34WP77 - Skerries
6. St Andrew's N.S. (11583O), Eircode: K36HD54 – Malahide

An Taisce are currently working with these schools to develop delivery plans. Once ready FCC will go to tender for a design consultant for the works. A provision of €2.7m is in place for this.

The projected expenditure in this Division totals €124.5M over the period 2027-2029.

2027	**€47,759,804**	**Funding -**	**Levies**	**€23,400,000**
2028 – 2029	**€76,739,849**		**Loans**	**€9,024,864**
			Grants	**€33,193,588**
			Revenue Transfers	**€25,389,379**
			Under Assessment	**€33,491,823**

This programme is subject to the availability of funding. Projects are prioritised on the basis of urgency of need and in line with the availability and certainty of funding through grants and revenue provision. Projects will be progressed to the extent possible but, where classified as "Under Assessment", will proceed only where funding can be identified.

Swords Cultural Quarter

An investment programme of €13m is envisaged over the period of the programme with full funding in place to complete this project.

SCQ Culture House/Áras Cultúir: County Library, Arts Centre & Theatre – The construction of Culture House remains on schedule, since the main building contractor mobilised on site in August 2024. Provision of €9m has been made to conclude the construction of Culture House by mid-2027.

SCQ Public Realm – In addition, a sum of €4m has been allocated to the public realm component of the Swords Cultural Quarter project in Q1 2027.

Urban/Rural Regeneration

An investment programme of €37.4m is envisaged over the period of the programme with funding provided through Grants (€29.2m), Revenue Transfers (€6.4m), Under Assessment (€1.7m). This programme is subject to the availability of funding.

Our Balbriggan Rejuvenation Plan

URDF funding of €25.4m was allocated by the Department of Housing Local Government & Heritage in 2021 with the Council to provide a match-funding provision of €6.4m over the period to 2030.

- **URDF Project 1 – Harbour Square,** went on site in May 2024 and was substantially completed in 2026. A playground will be added to the site in early 2027.
- **URDF Project 2 – 2-4 Dublin Street project,** the tendering process has been completed. This Creative Hub project is to go on site in early 2027.
- **URDF Project 3 – Bridge Street (DeBruns) project**, the Integrated Design Team is progressing the project with a view to progressing through planning in 2027.
- **URDF Project 4 – Railway Street & Station Plaza,** Railway Street & Station Plaza will be progressed later in this programme, subject to funding availability.
- **URDF Project 5 – Promenade, Coastal Improvements & Restorations,** Preliminary works at the Boathouse and Bathhouse Project at the Martello Tower have been completed with Part VIII process underway. Other coastal improvement projects are underway and progressing.

Non – URDF – Balbriggan Youth Recreation Spaces
A provision has been included to support the development of youth recreation spaces in Balbriggan.

Town Regeneration Supported Schemes
Provision for match-funding for improvement and regeneration schemes in Fingal's Towns and Villages has been made. These funds will be dependent on the availability of funding schemes from Central Government such as Town Centre First, RRDF / Town & Village Renewal, ORIS etc.

URDF Call 3: Vacant Properties & Derelict Sites
A provision has been made over the period for the potential use of funds available for the acquisition of derelict sites and refurbishing for resale back into the private property markets. These funds are useable where dereliction is not dealt with by landowners. The success of derelict sites enforcement to date has meant that the funds have not yet been accessed.

Visitor Attractions & Heritage Properties

An investment programme of €13.45m is envisaged over the period of the programme with funding provided through Revenue Transfers (€5.9m), Under Assessment (€7.6m). This programme is subject to the availability of funding.

Malahide Castle
The significant item in the costs for the Capital Programme relates to structural works to the roof. It is proposed to get an integrated design for the replacement roof structure which will be sustainable long into the future.

Bremore Castle
For the current phase, an Integrated Design Team has been appointed to assess future uses and related works required. The objective of these works is to ensure access and maximise the usage of the structure and nearby Bell's cottage.

Ardgillan Castle
The continuing conservation works at the castle will include, in sequence, publication of the conservation plan, works on internal rooms and outbuildings, maximizing the available space for upgrading the visitor experience.

Skerries Mills
An Integrated Design Team was appointed in 2026 to work on a condition survey and potential development of the site. This work is ongoing.

Skerries Martello Tower
Following the 2025 feasibility study, €925k has been included to provide for proposed conservation works required to deliver a conserved structure.

Swords Castle
In 2026, procurement started for works which will facilitate some accessibility to the Knights and Squires Quarters. The project to date has been part-funded by the European Regional Development Fund, Urban Centre Development Scheme.

Shackleton Mills
Essential works have been identified to ensure the structural integrity of the weakest part of the buildings.

Howth Martello Tower
An estimated cost of €40k has been included over the life of the programme to cover costs associated with essential repairs to the Martello Tower.

Malahide Demesne Properties – A sum of €682k has been included for gradually restoring and upgrading the various properties, with a priority for uses that will support the tourism and amenity use of the Demesne. Surveys on two of the properties are underway and will include recommendations to remove asbestos and secure roof structures.

Newbridge House & Farm – The redevelopment of Newbridge House & Farm will continue, and attention will turn to upgrading of mechanical and electrical services to the house and development of the courtyard buildings.

Industrial Development

An investment programme of €22.3m is envisaged over the period of the programme with funding provided through Levies (€21.5m), Under Assessment (€800k). This programme is subject to the availability of funding.

Enterprise Centres
An estimated cost of €300k has been included over the period 2027-2029 for the future re-development and upgrade of the Council's three Enterprise Centres.

Industrial Development Lands
An estimated cost of €22m is included for the servicing of, and significant improvement works to enhance the Council's existing industrial development land bank and existing industrial/business parks in the County. Planned works include:

1. Provision of road infrastructure to service industrial lands in Stephenstown Industrial Estate
2. Provision and upgrade of road infrastructure to service industrial lands at Cherryhound
3. Advance planning of suitably zoned industrial lands
4. Works to enhance and preserve industrial development lands through improvement works to roads, major roundabouts, footpaths, verges, general landscaping and utility upgrades/installation

Council Properties

An investment programme of €933k is envisaged over the period of the programme with funding Under Assessment (€933k). This programme is subject to the availability of funding.

Sluagh Hall
An estimated cost of €30k has been included over the period 2027-2029 for essential repairs and structural works to the hall.

Naul Community Centre
An estimated cost of €640k has been included over the period for essential repairs and refurbishment of the centre.

Maintenance of Community Properties
An estimated cost of €233k has been included over the period 2027-2029 for essential repairs and structural works to Balrothery Community/Heritage Centre.

Buzzardstown House
An estimated cost of €30k has been included over the period 2027-2029 for essential repairs and structural works to the property.

Libraries

An investment programme of €9.3m is envisaged over the period of the programme with funding provided through Revenue Transfers (€4.8m), Under Assessment (€4.5m). This programme is subject to the availability of funding.

Mulhuddart library
A total of €4.5m has been included in the Capital Programme for the construction of a permanent library in Mulhuddart. A temporary library for Mulhuddart will open in Q1 2027.

Improvement works to Libraries
A sum of €453k has been included for the purchase of library shelving and refurbishment of the children's sections of Balbriggan, Blanchardstown and Malahide Libraries.

Donabate Library
Provision of €4.2m has been included for phase II of the Donabate Library Project, providing a major extension to the building. The Phase II extension will provide significantly enhanced library facilities for the community.

Howth Library
€187k is planned for continued investigation of the redevelopment of Howth Library.

My Open Library
Following on from the success of My Open Library at Baldoyle Library, Malahide and Blanchardstown Libraries are being fitted out to provide this service to the public. The MOL will be operational in these libraries from Q4 2027

Skerries Library
Skerries Library reopened in January of 2026 after extensive refurbishment and extension and the addition of a large extension. The improvements include new meeting spaces and a creative zone along with an extensive and modern junior and adult library and a large study space. The overall cost of the project is approximately €9.1m, with increased costs primarily associated with the resolution of the impact of economic and contractual factors on the main contract.

Arts

An investment programme of €4.4m is envisaged over the period of the programme with funding provided through Levies (€900k), Under Assessment (€3.5m). This programme is subject to the availability of funding.

Public Art Programme
An estimate of €900k is included in the programme to progress the installation of public art throughout the County.

Seamus Ennis Cultural Centre
An Integrated Design Team has been appointed to develop concepts and plans for the design and redevelopment of the site. An estimated cost of €3.5m has been included over the life of the programme.

Community Facilities

An investment programme of €23.8m is envisaged over the period of the programme with funding provided through Grants (€950k) Revenue Transfers (€8.3m), Under Assessment (€14.6m). This programme is subject to the availability of funding.

Baldoyle Forum Community Centre
The proposed Baldoyle Forum Community Centre project will advance through the statutory planning process during 2026, with Part 8 consultation expected to commence in Q4 2026. Subject to approval, construction is expected to commence in early 2027, delivering an important upgrade to the community facility for the wider Baldoyle and Clongriffin area.

Donabate Portrane Community Centre
The Donabate Portrane Community Centre project will progress to contractor appointment during Q4 2026 with construction works expected to advance significantly during 2027. The development will provide enhanced community infrastructure to support one of Fingal's fastest growing communities.

Community Facilities Improvement Programme
In addition to major capital projects, provision has been included within the programme to support a phased programme of refurbishment, accessibility improvements, energy efficiency measures and general upgrading works across several established community facilities. This investment is intended to protect and enhance valuable community assets and ensure facilities remain fit for purpose into the future.

- St. Margaret's Community Hall
- St. Margaret's Parochial House
- Mulhuddart Community Centre
- Rivermeade Community Centre
- Parslickstown House
- Mountview Community Facility
- Mountview Family Resource Centre
- Blakestown Community Centre
- Fortlawn Community Centre
- Corduff Sports Centre

- St. Macullins Community Facility, Lusk
- Investigation and development of modular community facilities to provide additional space at suitable centre locations.

This programme is subject to the availability of funding.

CORPORATE & DIGITAL SERVICES

The projected expenditure in this Division totals €16.4m over the period 2027-2029.

2027	**€7,330,000.00**
2028 – 2029	**€9,085,000.00**

Through the Climate Action Plan 2024, the Government requires the public sector to achieve various energy and emission targets by 2030. These include 50% improvement in energy efficiency and a 51% reduction in greenhouse gas emissions. Fingal County Council must carry out significant energy performance upgrade works in its buildings to meet the 2030 emissions reduction targets.

Projects include:

County Hall
Energy Performance Improvement works to meet public sector carbon targets for 2030. Provision for Lift Replacements and General Remedial, Maintenance and Replacement Works including electrical and fire safety upgrades, flooring replacement, office fitouts and upgrades to heating/cooling systems in Council Chamber.

Grove Road
Energy Performance Improvements works to meet public sector carbon targets for 2030 including the provision of solar PV Panels. Provision for Lift Replacements and General Remedial, Maintenance and Refurbishment Works, including pyrite investigation and associated works, bathroom/kitchenette upgrades and office fitouts.

Draíocht/Blanchardstown Library
Energy Performance Improvement works to meet public sector carbon targets for 2030, including Roof Upgrade and Provision of solar PV Panels. Provision for Lift Replacement and General Remedial, Maintenance and Replacement Works.

Decarbonisation Projects
Decarbonisation and Energy Performance Improvement Projects to meet public sector carbon targets for 2030 across various Council buildings including solar PV Panels and lighting upgrades to libraries and depots. Applications being made for SEAI Pathfinder funding to support delivery of decarbonisation projects.

Library Buildings
Provision for lift replacement at Balbriggan Library and works at Garristown Library.

Network
Replacement of core network infrastructure in County Hall and Civic Offices.

Storage compute
Replacement of storage/compute infrastructure in County Hall and Civic Offices.

FUNDING OF CAPITAL PROGRAMME

The progress of the projects outlined in the Capital Programme 2027-2029 relies heavily on the availability of funding from the following sources:

i. Development Levies

The Capital Plan anticipates the utilisation of c.€164m of development levies in the three-year period.

The development levies required for projects will be dependent on the final cost estimates of projects as well as grant funding available. The availability of development levies will also be contingent on a continued strong development in the County as well as the impact of any clawback of funds received under the temporary development levy waiver scheme. The availability of development levies will continue to be monitored over the course of the Capital plan.

ii. Grant Funding

Grant funding is critical to the delivery of the Capital Plan as it accounts for 82% of the anticipated funding. The key funders for FCC are DHLGH for our large housing delivery programme, NTA for key projects in Transport and Strategic Infrastructure and Active Travel and URDF for the delivery of the Our Balbriggan project. All departments within the Council continue to focus on maximising grant funding from Government Departments and other agencies. Town and City Regeneration Investment Fund (TCRIF) funding has recently been secured for a number of public realm projects in the County. In addition, Call 1 Housing Infrastructure Investment Fund (HIIF) has been secured for two projects during 2026. If grant funding is not forthcoming as anticipated in the Capital Plan this could result in projects being curtailed or cancelled.

iii. Revenue Provisions

This reflects the funding currently being made available by Members from the revenue account for the delivery of certain projects. Any reduction in this funding would impact on the delivery of these projects. This funding source is required by most departments but Operations, ECCD and Corporate & Digital Services are particularly dependant.

iv. Under Assessment

This reflects where the direct funding pathway is to be finalised. If funding cannot be sourced through grants or other sources, then it will fall on the Members to make the required funding available through the annual revenue budget. The Members have significant revenue raising powers with regards to Commercial Rates and Local Property Tax in this regard. These projects are at most risk of not proceeding due to inadequate funding being made available.

v. 'Other' funding

This reflects where another funding source has been identified such as Internal Capital Receipts (ICR) within Housing or bonds in Planning & Development.

CONCLUSION

The programme being presented to the Members follows a significant amount of work and analysis by all Directors and their teams. It involves a substantial increase in the level of capital investment in Fingal over the years 2027 to 2029. Every effort will be made to maximise funding, particularly grant funding, from Central Government, to deliver on projects.

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

EXPENDITURE		
	2026 €	PROJECTED OUTTURN 2026 €
HOUSING	331,413,900	460,007,700
COMMUNITY	8,959,800	4,526,701
PLANNING AND STRATEGIC INFRASTRUCTURE	76,263,000	50,538,273
OPERATIONS	17,197,000	19,106,600
ENVIRONMENT CLIMATE ACTION, ACTIVE TRAVEL AND SPORT	34,144,412	19,824,951
ECONOMIC, ENTERPRISE, TOURISM & CULTURAL DEVELOPMENT	68,089,931	54,368,577
CORPORATE AND DIGITAL SERVICES	3,990,000	4,095,900
	540,058,043	612,468,702

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
HOUSING		
Asset Management		
Fire Damaged Dwelling	120,000	300,000
Pre-let repairs	3,150,000	3,300,000
Central heating	1,500,000	1,500,000
Estate Improvement Works	120,000	50,000
Contract Painting	840,000	840,000
Minor Upgrade Works	400,000	400,000
Energy Efficiency Retrofitting Programme EERP	5,000,000	5,000,000
Remediation Schemes	750,000	250,000
Window & Door Replacement Programme	600,000	600,000
Asset Management Sub Total	**12,480,000**	**12,240,000**
Travellers		
Fire Damaged Dwelling	120,000	120,000
Pre-let repairs	250,000	150,000
Maintenance of Traveller Specific Accommodation	250,000	100,000
St Brigid's Lawn Refurbishment Works	50,000	285,000
Barnlodge Refurbishment Works	700,000	350,000
Meakstown Close Refurbishment Works	100,000	100,000
Upgrading Works (All Travellers Sites)	450,000	450,000
Emergency Accommodation Refurbishment	100,000	100,000
Refurbishment of Travellers Sites	600,000	600,000
New Build	500,000	
NCT Sillogue	500,000	500,000
Dunsink		200,000
Travellers Sub Total	**3,620,000**	**2,955,000**
Construction		
Disabled Persons Grant		
Works For Disabled Tenants	500,000	500,000
Disabled Person's Grant Sub Total	**500,000**	**500,000**
Social Housing Construction		
Aoibhneas (CAS)	1,000,000	300,000
Baile na Móna Mooretown, Swords Phase 1 - Social	30,146,900	22,809,400
Baile na Móna Mooretown, Swords Phase 2 - Social		40,700
Ballough Place (Site at Leonards Garage)	85,500	121,400
Ballymastone Ph 1A. Ballisk Park, New Road, Donabate - Social	7,729,200	17,956,600
Ballymastone Phase 1 - Social	4,018,900	4,876,500
Ballymastone Phase 2 - Social	9,892,700	21,526,800
Blakestown Rd / Huntstown Way	6,644,000	1,422,000

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
Churchfields 3A - Social Units	190,300	50,000
Churchfields 3B - Social Units	23,562,500	20,809,300
Churchfields 4 - Future Project		1,406,300
Fingerpost, Kinsealy	51,800	106,500
Dunsink Phase 1 - Social	250,000	100,000
Fortlawn Housing Infill Scheme (Social Units)	100,000	482,300
Garristown N&E (CAS)	2,000,000	100,000
Hayestown Rush Affordable (RSB)	300,000	300,000
Holywell	3,283,600	5,967,400
Jugback	1,085,200	93,000
Knocksedan, Swords - Development of Social Housing	100,000	30,000
Marion House (CAS)	4,000,000	200,000
Mayeston (Poppintree)	401,600	405,900
Monastery Road (Church Rd, Lusk)	13,500	124,800
Mourne View Infill, Skerries	178,300	2,616,000
North Street Swords	4,038,800	4,078,000
O'Dwyers, Balbriggan	100,000	10,000
Park Road, Kenure, Rush	5,935,400	1,339,400
Remount, Lusk	1,034,900	2,882,300
Seatown Road, Swords	10,747,300	9,508,100
Tuckett's Lane	200,000	
Woodside, Swords (Construction of Houses)	6,612,500	1,713,800
Housing Site @ Outlands Rathbeale		148,700
25-29 Dublin Road Swords Co Dublin		224,400
Race Course, Lusk		100,000
Social Housing Construction Sub Total	**123,702,900**	**121,849,600**
Social Housing Acquisitions		
Social Housing Acquisitions	13,300,000	13,300,000
CAS Acquisitions	500,000	500,000
Buy and Renew	1,200,000	
CPO for vacant dewellings	2,000,000	286,400
Aster Park Rush (47 Social Units)		20,220,000
Social Housing Acquistions Sub Total	**17,000,000**	**34,306,400**

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
Social Housing CALF		
Capital Advance Leasing Facility (CALF)	45,000,000	63,560,000
CALF Sub Total	**45,000,000**	**63,560,000**
Part V Social		
Part V Social	65,000,000	149,250,000
Part V Sub Total	**65,000,000**	**149,250,000**
Social Housing Turnkey Acquisitions		
Mooretown Apartments (Turnkey)	27,360,000	27,800,000
Rivervalley Older Persons Housing (EOI 2023)	100,000	
Social Turnkey Acquisitions - Glenveagh x25 units		24,400
Tolka Lane Cottages, Mulhudart, Dublin 15		1,616,700
Glenveagh x 24 Social Turnkey units		14,270,000
Millers Glen (2) 2026 Social Turnkey Units		827,400
Folkstown Later Living Units Balbriggan		7,333,800
Social Housing Turnkey Sub Total	**27,460,000**	**51,872,300**
Affordable Housing Construction		
Baile no Mona, Swords Phase 1 - Affordable Equity	6,000,000	6,500,000
Baile na Mona, Swords Phase 2 - Affordable Equity		50,000
Ballymastone Phase 2 - Affordable Equity	400,000	100,000
Ballymastone Phase 3 - Affordable Equity		50,000
Churchfields 3A - Affordable Equity	2,600,000	2,600,000
Churchfields 3A - Cost Rental units	651,000	75,100
Churchfields 3B - Affordable Equity	11,000,000	6,000,000
Hampton Demense, Castlelands, Skerries Affordable Equity		50,000
Priory Fields, Hackettstown, PH1 Affordable Equity		50,000
Land at Dun Emer Lusk		135,900
Affordable Housing (96 Units) at Aster Park, Rush, Co. Dublin		350,000
Ballisk Park (New Road, Donabate) - Affordable Units		5,000,000
Affordable Housing U/O Baile no Mona		1,200,000
Tolka Cottage Lane, Mulhudart - Affordable Equity		313,400
Affordable Housing Construction Sub Total	**20,651,000**	**22,474,400**
Part V Affordable		
Part V Affordable Equity	1,000,000	
Part V Affordable Sub Total	**1,000,000**	
Land Acquisition		
Future Land Acquisition	15,000,000	1,000,000
Land Acquisition Sub Total	**15,000,000**	**1,000,000**
HOUSING TOTAL	**331,413,900**	**460,007,700**

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
COMMUNITY		
Meakstown Community Facility	189,000	400,000
Hartstown Community Centre	131,300	325,267
Baldoyle Community Facility	274,300	300,000
Corduff Resource Centre	2,312,300	2,491,216
Donabate Portrane Community Centre	2,364,900	500,000
St Margarets Community Hall	342,900	30,000
Mulhuddart Community Centre	133,300	
Rivermeade	300,000	20,000
Baldoyle Forum	989,200	40,000
Parslickstown House and Hall	733,400	20,000
Mountview Community Centre	916,600	
Mountview Family Resource Centre	72,600	
Community Centre Improvement Works	200,000	200,000
Mourne Estate Community Centre		12,755
St Margaret's Parochial House		20,000
Rush Multipurpose Youth Facility		167,463
COMMUNITY TOTAL	**8,959,800**	**4,526,701**

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
PLANNING & STRATEGIC INFRASTRUCTURE		
Greenways		
Broadmeadow Way	22,000,000	7,000,000
Sutton to Malahide Greenway	400,000	400,000
Fingal Coastal Way	500,000	400,000
Royal Canal Greenway	100,000	200,000
Harry Reynolds Road Cycle route	215,000	100,000
Pedestrian and Cycling Bridge at Granard Bridge Castleknock (formally known as Blanchardstown to Phoenix Park Route)	400,000	300,000
Kinsealy-Portmarnock Cycle Route Design	800,000	50,000
Damastown-Clonsilla Cycle Network	150,000	
Brackenstown Bridge Swords	150,000	50,000
Donabate Pedestrian Bridge (Cycle facilities included)	70,000	73,000
Donabate Active Travel Routes	270,000	
Canal Loop greenway Lucan to Royal Canal	300,000	65,162
Lusk-Rush Cycle Route	450,000	200,000
Liffey Crossing	500,000	
Racecourse Park Greenway	4,000,000	
Greenways Sub Total	**30,305,000**	**8,838,162**
Other Transportation Schemes		
Snugborough Interchange (Cycle facilities included)	100,000	295,853
N3 Upgrade	400,000	93,926
Ongar to Barnhill Link Road (Cycle facilities included)	500,000	2,707,663
Swords Transport Network (Cycle facilities included)	400,000	
Turvey Avenue & Portrane Road Enchancement Projects	1,344,000	1,300,000
Donabate Distributor Road Phase 2	1,232,000	657,797
Blakes Cross (Cycle facilities included)	1,032,000	197,893

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
R132 Junctions	8,000,000	6,000,000
Swords Western Distributor Road	400,000	400,000
Swords Main Street Transformation	650,000	600,000
Swords Transport Network (Swords to Malahide Active Travel Route)	400,000	400,000
Seamount Road Footpath Connectivity Project	200,000	100,000
Kellystown Road	500,000	300,000
Golf Links Road	500,000	266,815
Claremount Bridge	50,000	50,000
Glen Ellen/Balheary Road Junction	100,000	100,000
R132 Active Travel Route	100,000	
Naul Road Upgrade	200,000	200,000
Donabate Relief Road		1,534
Church Fields Link Road		562,759
Portmarnock Pedestrian Bridge		114,500
Park Road Upgrade - Rush		1,371
Transportation Schemes Sub Total	**16,108,000**	**14,350,111**
LIHAF, Greenways and Other Transportation Scheme Sub Total	**46,413,000**	**23,188,273**
Building Control Inspectorate		
National Taking in Charge Incentive	1,000,000	1,000,000
Building Control Inspectorate Sub Total	**1,000,000**	**1,000,000**
Parks, Pitches & Open Spaces		
Bremore Castle & Regional Park	200,000	150,000
Bremore Regional Park (approved part 8 works)	3,500,000	1,100,000
Baleally Landfill (Development of Rogerstown Park)	500,000	100,000
Beechpark Gardens (Shackleton Gardens)	50,000	
Coastal Defence Works (for planned works at the Burrow & Rush)	2,500,000	1,000,000
General Biodiversity Work	2,000,000	2,000,000
Dublin Bay Biosphere	150,000	50,000
Pathway upgrading Howth (SAAO Operational Plan)	50,000	50,000
Corduff Sports Centre (All Weather Pitch)	2,000,000	2,000,000
Lanesborough Park, Meakstown		210,000
Rivervalley Park (incl All Weather)		80,000
Drumanagh Conservation Capital	100,000	100,000
Parks, Pitches & Open Spaces Sub Total	**11,050,000**	**6,840,000**
Recreational Hubs		
Ward River Park Development Project	3,000,000	1,000,000
Racecourse Park Baldoyle (Wetlands)	1,000,000	1,000,000
Porterstown Park Recreational Hub	50,000	60,000
Ballymastone Recreational Hub & Corballis Nature Park	6,000,000	6,000,000
St Catherine's Park Lucan - Coldblow Lands Development	50,000	100,000
Bleach Green Works RE: Acquisition of Lands	500,000	400,000
Tolka Valley Greenway	200,000	50,000
Clongriffin Access Public Realm	50,000	50,000
Rush Recreational Hub	200,000	50,000

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
Rathmore Park Recreational Hub	2,500,000	2,500,000
Broomfield Recreational Hub		1,200,000
Recreational Hubs Sub Total	**13,550,000**	**12,410,000**
Town Parks & Playgrounds Sub Total		
Skerries Town Park Skatepark & Playground	300,000	1,100,000
Hazelbury Park Playground	350,000	350,000
Hartstown Park Playground	350,000	350,000
Portrane Village Playground	350,000	350,000
Naul Village Park Development	1,500,000	3,000,000
Laurel Lodge Playground - PSI		90,000
Loughshinny Playground	350,000	10,000
Millennium Park Blanchardstown	50,000	50,000
Town Parks & Playgrounds Sub Total	**3,250,000**	**5,300,000**
Masterplans & Studies		
FDP 2023 - 2029 (LAP's, Masterplans & Studies)	1,000,000	1,700,000
Transport Sutdies and Consultancy Support		100,000
Masterplans & Studies Sub Total	**1,000,000**	**1,800,000**
PLANNING & STRATEGIC INFRASTRUCTURE TOTAL	**76,263,000**	**50,538,273**

OPERATIONS		
Roads Investment & Bridges		
Roads Investment Programme	2,800,000	3,166,800
Pay & Display Meter Replacement Programme	80,000	80,000
Bridge Rehabilitation	400,000	450,000
Traffic Network - Upgrade to Software	120,000	220,000
Countywide Pedestrian Connectivity Works	700,000	700,000
CCTV Countywide	300,000	300,000
Bus Stop Enchancement Programme		500,000
Roads Investment & Bridges Sub Total	**4,400,000**	**5,416,800**
Energy Efficiencies		
FCC Fleet - Electric Vehicle Charging Points and Software	500,000	675,000
Upgrade of Floodlighting to LED in Sports Pitches and Depots-Countywide	60,000	20,000
Energy Efficiencies Sub Total	**560,000**	**695,000**
Harbours		
Skerries	1,000,000	600,000
Balbriggan	100,000	80,000
Rush	10,000	
Loughshinny Harbour Dredging Works	127,000	300,000
Harbours Sub Total	**1,237,000**	**980,000**
Public Conveniences		
Refurbishment of Public Conveniences	400,000	310,000
Public Conveniences Sub Total	**400,000**	**310,000**

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
Cemeteries		
Mulhuddart Cemetery	730,000	64,300
Balgriffin	300,000	300,000
Kellystown	150,000	1,941,300
Cemetery Extensions Balbriggan/Swords	200,000	100,000
Cemeteries Sub Total	**1,380,000**	**2,405,600**
Regional Parks		
Ardgillan Demesne	800,000	175,000
Newbridge Demesne	220,000	574,000
Santry Demesne	150,000	100,000
Tolka Valley Park Improvements	175,000	178,900
St Catherines Park, Lucan	850,000	1,023,000
Town Centre Millennium Park, Blanchardstown	250,000	305,000
Malahide Demesne	250,000	184,000
Talbot Gardens and Butterfly House	250,000	485,000
Regional Parks Sub Total	**2,945,000**	**3,024,900**
Parks & Open Spaces		
Castleknock/Mulhuddart		
Hartstown Park Improvements	90,000	18,500
Tyrrelstown Park	150,000	276,600
Ladyswell Park/Mick Walsh Park	40,000	67,000
Corduff Park	15,000	
Tir Na N'Og Park, Carpenterstown	85,000	110,900
Porterstown Park	775,000	1,180,000
Ongar Open Space	100,000	150,000
Waterville Park	80,000	96,300
Hazelbury Park	10,000	7,500
Shackleton Gardens	200,000	271,500
Littlepace Park, Clonee, D15	15,000	
Lanesborough Park	50,000	30,000
Balbriggan/Swords		
Ward River Valley Park	200,000	100,000
Swords Townpark	100,000	20,000
Holywell Park, Swords	100,000	50,000
Swords - Millers Glen, Balheary, Rathbeale Archeological Park	100,000	70,000
The Glebe Park, Balrothery	150,000	95,000
Open Space Chapel Farm Drive Lusk	50,000	
Recreation Hub, Lusk	100,000	80,000
Skerries Townpark	100,000	8,500
Balbriggan Town Park including Millpond Park (Operations)	100,000	150,000
St Catherines Park, Rush including Portico Open Space	100,000	150,000
Kenure Entrances Rush Refurbishment & Restoration	200,000	75,000

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
Howth/Malahide		
Redrock Park, Howth - Improvements	70,000	70,000
Robswall Park Development	30,000	15,000
Racecourse Park, Baldoyle (Millennium)	30,000	10,000
Kettles Park	50,000	110,000
Parks and Open Spaces Sub Total	**3,090,000**	**3,211,800**
Coastal Walks, Carparks and Signage		
Howth Malahide Area Coastal Walks, Footpaths & Car Parks	125,000	148,000
Balbriggan/Swords Coastal Walks, Footpaths & Car Parks	125,000	200,000
Beach Lifeguard Facilities	180,000	40,000
Parks & Heritage Signage	75,000	75,000
Coastal Walks, Carparks and Signage Sub Total	**505,000**	**463,000**
Countywide Works		
Countywide Playing Pitches	400,000	400,000
Countywide Pitch Changing Facilities	175,000	129,000
Playgrounds General - Replacement Repair	500,000	100,000
Upgrade Works at Allotments	40,000	40,000
Playing Pitches Sub Total	**1,115,000**	**669,000**
Depot Works		
Fancourt Depot	150,000	150,000
Newbridge - Depot Works	200,000	200,000
Estuary Recycling Centre	60,000	60,000
Watery Lane	100,000	100,000
Coolmine Depot Improvements	150,000	180,000
Corr's Bridge and Techcrete Depots	100,000	100,000
Depot Works Sub Total	**760,000**	**790,000**
Surface Water		
Howth Surface Water Culvert Replacement	5,000	70,000
Tucketts Lane Combined Network Separation	250,000	200,000
Howth Surface Water Improvement	50,000	50,000
Beaverstown Surface Water Scheme	50,000	60,000
Clonsilla-Mulhuddart Surface Water Network Improvements	40,000	140,000
Swords / Lissenhall Surface Water Network	40,000	130,000
SUDS Strategy and Retrofit Scheme	60,000	
Lusk Surface Water Network	100,000	160,000
Fingal Surface Water Network Improvements (excluding specific areas above, including Fingal South, Central and North)	100,000	50,000
Surface Water Works Improvement Programme (Misconnection Works)	20,000	20,000
Surface Water Pumping Stations Capital Improvements	30,000	120,000
Church Street Surface Water Network Improvement Scheme	60,000	105,400
Chalfont Stormwater Network Remediation		100
Portrane/Donabate Surface Water Network Improvements		10,000
Preliminary Review of Flooding Issues Brook Lane, Rush		10,000
Santry Area Surface Water Network Improvements		15,000
Surface Water Sub Total	**805,000**	**1,140,500**
OPERATIONS TOTAL	**17,197,000**	**19,106,600**

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
ENVIRONMENT, CLIMATE ACTION AND ACTIVE TRAVEL		
Environment		
Balleally Landfill Restoration & Development	60,000	60,000
Nevitt Landfill	50,000	50,000
Dunsink Landfill Restoration & Development	1,015,000	1,015,000
Brooks End Unregulated Landfill	100,000	100,000
Barnageeragh Historic Landfill Remediation	50,000	50,000
Environment Sub Total	**1,275,000**	**1,275,000**
Climate Mitigation Measures		
Blanchardstown District Heating Scheme	400,000	400,000
Climate Mitigation Measures	**400,000**	**400,000**
Sports		
Castlelands Swimming Pool	3,000,000	508,959
Sports Sub Total	**3,000,000**	**508,959**
Environment, Climate Action and Sport	**4,675,000**	**2,183,959**

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
Active Travel		
Public usage - Electric Vehicle Charging Points and Software	4,000,000	4,000,000
New Street, Malahide	1,772,191	954,877
Fingal Cycling Training Centre	85,000	85,000
Broomfield to Paddy's Hill Cycling Scheme	233,332	25,000
Bicycle Parking	100,000	100,000
Baldoyle Circle - (Baldoyle Phase 2 Improvement of Pedestrian and Cycle Facilities on existing Road Network for Baldoyle Village)	85,156	
Rathingle to Rivervalley Cycle Scheme	75,000	
Snugborough Road - NAC to Ongar	114,000	45,000
Seatown Roundabout to Estuary (Swords to Malahide)	1,800,000	3,150,000
Donabate to Portrane (R126) - Distributor Rd to Portrane Avenue	200,000	50,000
Balbriggan - Coney Hill from Devlin Bridge to Bremore Cottages	120,000	725,000
Skerries - Harbour Road (Footpath build-outs)	2,670,000	590,000
Skerries Active Travel Plan	1,150,000	850,000
Seamount Heights to Old Golf Links Park	750,000	552,521
Castleknock to Dunsink Lane	5,369,100	1,800,000
Clonee to Blanchardstown Shopping Centre	162,232	50,000
Balrothery Mobility Scheme	248,368	376,757
Balbriggan Road, Mill Street and Drogheda Street	60,000	162,487
Data collections for Active Travel	50,000	100,000
Permeability Links North County	300,000	1,000,000
Castleknock to Blanchardstown via Farmleigh - Cycle Scheme	200,000	92,250
Active Travel Pathfinder- Swords to Airport	247,029	247,029
Holy Family Junior National School (Swords) (SRTS R2)	707,090	421,836
St. Helen's National School - Portmarnock (SRTS R2)	682,090	406,193
Scoil Bhríde Buachaillí - Blanchardstown (SRTS R2)	282,090	214,000
Scoil Bhríde Cailínií - Blanchardstown (SRTS R2)	282,090	214,000
St Colmcille's National School (Swords) (SRTS R2)	663,090	503,042
Fingal Small Works Safe Routes to School	300,000	300,000
Loughshinny Active Travel	100,000	25,000
Hartstown way Huntstown Road Phase 2	4,147,500	325,000
St Nichola's Myra NS (SRTS R3)	347,722	28,000
Scoil Mhuire JNS (SRTS R3)	347,722	28,000
Scoil Thomais (SRTS R3)	347,722	28,000
Donabate ETNS (SRTS R3)	347,722	28,000
Holywell ETNS (SRTS R3)	347,722	28,000
Malahide/Portmarnock ETNS (SRTS R3)	347,722	28,000
Broadmeadow Community NS (SRTS R3)	347,722	28,000
Fingal Quiet Streets	80,000	80,000
Active Travel Sub Total	**29,469,412**	**17,640,992**
ENVIRONMENT, CLIMATE CHANGE & ACTIVE TRAVEL TOTAL	**34,144,412**	**19,824,951**

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
ECONOMIC, ENTERPRISE, TOURISM & CULTURAL DEVELOPMENT		
Swords Cultural Quarter		
County Library, Arts Centre & Theatre	32,383,600	32,383,600
SCQ-Public Realm	7,000,000	7,000,000
Swords Cultural Quarter Sub Total	**39,383,600**	**39,383,600**
Urban/Rural Regeneration		
Our Balbriggan URDF - Project No.1: Quay Street & Harbour including RNLI Boathouse	8,000,000	6,414,425
Our Balbriggan URDF - Project No.2: 2-4 Dublin Street	3,000,000	1,359,516
Our Balbriggan URDF - Project No.3: 10-16 Bridge Street (Main St, Green Corridor)	1,933,977	494,679
Our Balbriggan URDF - Project No.5: Promenade Coastal Improvement & Restorations	1,002,961	120,000
Our Balbriggan URDF - Project No.6: Overall Project Management		250,000
Balbriggan Youth recreation Spaces	50,000	50,000
Town regeneration Supported Schemes	1,129,625	630,000
URDF 3: Vacant Properties & Derelict Sites	900,000	900,000
Urban/Rural Regeneration Sub Total	**16,016,563**	**10,218,620**
Heritage Properties		
Development works to Malahide Castle	1,205,568	200,000
Bremore Castle	500,000	200,000

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
Development works to Ardgillan Castle	18,000	3,482
Skerries Mills Red barn	1,600,000	25,037
Skerries Martello Tower	500,000	10,000
Swords Castle	413,000	10,000
Shackleton Mills	255,000	20,000
Howth Martello Tower	30,000	
Malahide Demesne Properties	75,000	30,000
M&E Newbridge House	1,121,000	75,000
Skerries Mills IDT		30,000
Development Works at Newbridge		75,000
Heritage Properties Sub Total	**5,717,568**	**678,519**
Industrial Development		
Enterprise Centres	100,000	100,000
Damastown Industrial Estate	500,000	500,000
Stephenstown Industrial Estate	2,000,000	500,000
Cherryhound Lands	1,000,000	500,000
Upgrade Works for Industrial /Business Parks	500,000	800,000
Balbriggan Improvement Scheme		
New Street Swords		32,000
Industrial Development Sub Total	**4,100,000**	**2,432,000**
Council Properties		
Sluagh Hall, Swords	20,000	20,000
Maintenance of Community Properties (Balrothery Community/Heritage Centre)	100,000	100,000
56 Church Street Skerries (Skerries Library)	10,000	
Buzzardstown House	10,000	10,000
Acquisition of Lands at Broomfield		15,000
Council Properties Sub Total	**140,000**	**145,000**
Libraries		
Skerries - Refurbishment of Library	178,600	178,600
Improvement works to Libraries (Malahide/Balbriggan/Blanchardstown)	547,100	547,100
Baldoyle - General Works	35,300	35,300
Donabate Library - Ballisk House/Donabate Credit Union	250,000	250,000
Howth - Refurbishment of Library	187,000	187,000
My Open Library	34,200	100,000
Churchfields Library Dublin 15	800,000	144,644
Libraries Sub Total	**2,032,200**	**1,442,644**
Arts		
Per Cent for Art Projects	200,000	
Seamus Ennis Arts Centre	500,000	
Public Art County Fund - 1 AM Corduff		55,000
Public Art County Fund - Dublin Canvas		13,194
Arts Sub Total	**700,000**	**68,194**
ECONOMIC, ENTERPRISE, TOURISM & CULTURAL DEVELOPMENT TOTAL	**68,089,931**	**54,368,577**

CAPITAL PROGRAMME PROJECTED OUTTURN 2026

DESCRIPTION	BUDGET 2026 €	PROJECTED OUTTURN 2026 €
CORPORATE SERVICES		
Corporate		
Corporate Buildings Improvements (Creche)	50,000	70,000
County Hall Upgrade Works/Workplace Spatial Strategy	575,000	1,250,000
Baldoyle Library	25,000	217,000
Draíocht/Blanchardstown Library	750,000	60,000
Grove Road	270,000	420,000
EPC	300,000	360,000
County Hall Works	1,100,000	885,000
Malahide Library	100,000	100,000
Balbriggan Library	100,000	100,000
Rush Library		80,000
Corporate Sub Total	**3,270,000**	**3,542,000**
Digital Services		
Network	120,000	403,900
Storage Compute	600,000	150,000
Digital Services Sub Total	**720,000**	**553,900**
CORPORATE AND DIGITAL SERVICES TOTAL	**3,990,000**	**4,095,900**
CAPITAL PROGRAMME 2026 PROJECTED OUTTURN TOTAL	**540,058,043**	**612,468,702**

Comhairle Contae Fhine Gall
Fingal County Council

Capital Programme 2027-2029

CAPITAL PROGRAMME 2027-2029

EXPENDITURE					FUNDED BY						
	2027	2028	2029	TOTAL EXPENDITURE 2027-2029	LEVIES	GRANTS	LOANS	REVENUE PROVISION	UNDER ASSESSMENT	OTHER	TOTAL INCOME 2027-2029
HOUSING	501,575,500	513,675,200	452,557,300	1,467,808,000		1,432,807,000		10,851,000		24,150,000	1,467,808,000
PLANNING AND DEVELOPMENT	3,100,000	3,350,000	3,600,000	10,050,000	1,237,500			1,350,000	4,650,000	2,812,500	10,050,000
INFRASTRUCTURE AND TRANSPORT	62,209,000	119,944,000	187,344,000	369,497,000	91,650,000	209,115,000			68,732,000		369,497,000
OPERATIONS	19,964,600	14,431,000	11,345,000	45,740,600	35,830,000	1,875,000		4,602,000	3,433,600		45,740,600
ENVIRONMENT CLIMATE ACTION, ACTIVE TRAVEL AND SPORT	32,095,055	54,797,548	28,918,634	115,811,237	11,877,191	91,594,257		12,339,790			115,811,237
ECONOMIC, COMMUNITY & CULTURAL DEVELOPMENT	47,759,804	47,183,026	29,556,824	124,499,653	23,400,000	33,193,588	9,024,864	25,389,379	33,491,823		124,499,653
CORPORATE AND DIGITAL SERVICES	7,330,000	6,820,000	2,265,000	16,415,000		3,335,000		13,080,000			16,415,000
	674,033,959	760,200,774	715,586,758	2,149,821,490	163,994,691	1,771,919,845	9,024,864	67,612,169	110,307,423	26,962,500	2,149,821,490

CAPITAL PROGRAMME 2027-2029
HOUSING

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	GRANTS	REVENUE PROVISION	OTHER	TOTAL INCOME 2027-2029
Asset Management								
Fire Damaged Dwelling	120,000	125,000	130,000	**375,000**			375,000	**375,000**
Pre-let repairs	3,150,000	3,300,000	3,450,000	**9,900,000**	3,354,000	3,996,000	2,550,000	**9,900,000**
Central heating	1,500,000	1,575,000	1,650,000	**4,725,000**		3,225,000	1,500,000	**4,725,000**
Estate Improvement Works	120,000	120,000	120,000	**360,000**			360,000	**360,000**
Contract Painting	840,000	880,000	925,000	**2,645,000**		1,260,000	1,385,000	**2,645,000**
Minor Upgrade Works	400,000	420,000	440,000	**1,260,000**	870,000		390,000	**1,260,000**
Energy Efficiency Retrofitting Programme EERP	5,000,000	5,525,000	5,500,000	**16,025,000**	14,480,000	1,320,000	225,000	**16,025,000**
Remediation/Renovation Schemes	120,000	120,000	120,000	**360,000**	360,000			**360,000**
Parnell Estate, Dublin 15 Remediation Scheme	1,250,000	1,000,000	1,000,000	**3,250,000**			3,250,000	**3,250,000**
Corduff Park & Grove, Dublin 15 Remediation Scheme	450,000	1,000,000	500,000	**1,950,000**			1,950,000	**1,950,000**
Earnan's Wood, Donabate, Roof Remediation Scheme	500,000			**500,000**			500,000	**500,000**
Pre-2010 Unsold Affordable Stock (AHBs)	4,435,000	790,000	700,000	**5,925,000**			5,925,000	**5,925,000**
Window & Door Replacement Programme	600,000	1,000,000	1,200,000	**2,800,000**			2,800,000	**2,800,000**
Works For Disabled Tenants	600,000	600,000	600,000	**1,800,000**	1,620,000		180,000	**1,800,000**
Asset Management Sub Total	**19,085,000**	**16,455,000**	**16,335,000**	**51,875,000**	**20,684,000**	**9,801,000**	**21,390,000**	**51,875,000**
Traveller Accomodation - Capital Maintenance								
Fire Damaged Dwellings - Traveller Sites	120,000	120,000	120,000	**360,000**			360,000	**360,000**
Pre-let repairs Traveller Sites	350,000	250,000	250,000	**850,000**	850,000			**850,000**
Maintenance of Traveller Specific Accommodation	200,000	200,000	200,000	**600,000**		150,000	450,000	**600,000**
Upgrade Works (All Traveller Sites)	350,000	350,000	350,000	**1,050,000**		450,000	600,000	**1,050,000**
Refurbishment of Travellers Sites	600,000	600,000	600,000	**1,800,000**		450,000	1,350,000	**1,800,000**
Emergency Accommodation	100,000	100,000	100,000	**300,000**	300,000			**300,000**
New Build	500,000	500,000	500,000	**1,500,000**	1,500,000			**1,500,000**

CAPITAL PROGRAMME 2027-2029
HOUSING

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	GRANTS	REVENUE PROVISION	OTHER	TOTAL INCOME 2027-2029
Traveller Accomodation - Refurbishment Schemes								
Barnlodge Refurbishment Works	750,000	400,000		**1,150,000**	1,150,000			**1,150,000**
Meakstown Close Refurbishment Works	250,000	250,000	250,000	**750,000**	750,000			**750,000**
NCT Sillogue	1,000,000	3,000,000	500,000	**4,500,000**	4,500,000			**4,500,000**
Dunsink	150,000	500,000	750,000	**1,400,000**	1,400,000			**1,400,000**
St. Philomena's Park	800,000	500,000	500,000	**1,800,000**	1,800,000			**1,800,000**
Matt Lane	500,000	200,000	50,000	**750,000**	750,000			**750,000**
Traveller Accomodation Sub Total	**5,670,000**	**6,970,000**	**4,170,000**	**16,810,000**	**13,000,000**	**1,050,000**	**2,760,000**	**16,810,000**
Social Housing Construction								
Aoibhneas (CAS)	6,000,000	1,194,600		**7,194,600**	7,194,600			**7,194,600**
Baile na Móna Mooretown, Swords Phase 1 - Social	20,080,900			**20,080,900**	20,080,900			**20,080,900**
Baile na Móna Mooretown, Swords Phase 2 - Social	22,911,000	22,911,000	5,439,700	**51,261,700**	51,261,700			**51,261,700**
Ballymastone Ph 1A. Ballisk Park, New Road, Donabate - Social	220,700			**220,700**	220,700			**220,700**
Ballymastone Phase 2 - Social	3,382,000			**3,382,000**	3,382,000			**3,382,000**
Ballymastone Phase 3 - Social		8,500,000	16,150,000	**24,650,000**	24,650,000			**24,650,000**
Blakestown Rd / Huntstown Way	6,625,100	5,977,200	218,700	**12,821,000**	12,821,000			**12,821,000**
Broomfield, Malahide	500,000	500,000	27,000,000	**28,000,000**	28,000,000			**28,000,000**
Churchfields 3A - Social Units	380,600			**380,600**	380,600			**380,600**
Churchfields 3B - Social Units	730,400			**730,400**	730,400			**730,400**
Churchfields 4 - Social Units	20,728,500	35,225,000	17,646,400	**73,599,900**	73,599,900			**73,599,900**
Dublin Road, Swords	3,814,800	3,958,200	125,900	**7,898,900**	7,898,900			**7,898,900**
Dunsink Ph 1 Social	100,000	1,000,000	4,000,000	**5,100,000**	5,100,000			**5,100,000**
Fingerpost, Kinsealy	966,400	883,300	48,800	**1,898,500**	1,898,500			**1,898,500**
Fortlawn Housing Infill Scheme (Social Units)	3,444,100	4,769,300	137,100	**8,350,500**	8,350,500			**8,350,500**
Garristown N&E (CAS)	1,500,000	510,500		**2,010,500**	2,010,500			**2,010,500**
Holywell	321,500			**321,500**	321,500			**321,500**
Jugback	231,100	537,700	4,500,000	**5,268,800**	5,268,800			**5,268,800**

CAPITAL PROGRAMME 2027-2029
HOUSING

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	GRANTS	REVENUE PROVISION	OTHER	TOTAL INCOME 2027-2029
Knocksedan, Swords - Development of Social Housing	100,000	100,000	100,000	**300,000**	300,000			**300,000**
Loughshinny View (CAS)		915,200		**915,200**	915,200			**915,200**
Marion House (CAS)	382,400	6,500,000	3,000,000	**9,882,400**	9,882,400			**9,882,400**
Mayeston (Poppintree)	8,777,900	15,325,300	8,984,100	**33,087,300**	33,087,300			**33,087,300**
Mourne View Infill, Skerries	157,100			**157,100**	157,100			**157,100**
North Street Swords	1,262,600	128,400		**1,391,000**	1,391,000			**1,391,000**
O'Dwyers, Balbriggan	20,000	100,000	1,000,000	**1,120,000**	1,120,000			**1,120,000**
Old Coolock Lane, Santry - Social Units	200,000	4,200,000	10,600,000	**15,000,000**	15,000,000			**15,000,000**
Park Road, Kenure, Rush	8,203,600	3,512,400	204,300	**11,920,300**	11,920,300			**11,920,300**
Racecourse, Lusk	1,916,700	17,000,000	15,583,300	**34,500,000**	34,500,000			**34,500,000**
Remount, Lusk	191,400			**191,400**	191,400			**191,400**
Seatown Road, Swords	1,278,700	355,000		**1,633,700**	1,633,700			**1,633,700**
St. Benedict's (CAS)	100,000	2,000,000	683,700	**2,783,700**	2,783,700			**2,783,700**
Verona, Blanchardstown	694,200	8,330,000	7,658,800	**16,683,000**	16,683,000			**16,683,000**
Woodside, Swords (Construction of Houses)	8,732,000	3,726,200	217,800	**12,676,000**	12,676,000			**12,676,000**
Social Housing Construction Sub Total	**123,953,700**	**148,159,300**	**123,298,600**	**395,411,600**	**395,411,600**			**395,411,600**
Social Housing Acquisitions								
CAS Acquisitions	6,000,000	6,000,000	6,000,000	**18,000,000**	18,000,000			**18,000,000**
CPO of Vacant Dwellings	375,000	1,125,000	375,000	**1,875,000**	1,875,000			**1,875,000**
Social Housing Acquisitions	20,000,000	20,000,000	20,000,000	**60,000,000**	60,000,000			**60,000,000**
Social Housing Acquisitions Sub Total	**26,375,000**	**27,125,000**	**26,375,000**	**79,875,000**	**79,875,000**			**79,875,000**
Social Housing CALF								
Capital Advance Leasing Facility (CALF)	48,000,000	51,000,000	54,000,000	**153,000,000**	153,000,000			**153,000,000**
CALF Sub Total	**48,000,000**	**51,000,000**	**54,000,000**	**153,000,000**	**153,000,000**			**153,000,000**

CAPITAL PROGRAMME 2027-2029
HOUSING

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	GRANTS	REVENUE PROVISION	OTHER	TOTAL INCOME 2027-2029
Part V Social								
Part V Social	182,000,000	200,000,000	185,000,000	**567,000,000**	567,000,000			**567,000,000**
Part V Social Subtotal	**182,000,000**	**200,000,000**	**185,000,000**	**567,000,000**	**567,000,000**			**567,000,000**
Social Housing Turnkey Acqusitions								
Holybanks x 27 (Turnkey)		11,400,000		**11,400,000**	11,400,000			**11,400,000**
Potential Future Schemes		5,000,000	15,000,000	**20,000,000**	20,000,000			**20,000,000**
Priory Fields, Hackettstown, Ph1 Social Housing	9,577,600			**9,577,600**	9,577,600			**9,577,600**
Social Housing Turnkeys Sub Total	**9,577,600**	**16,400,000**	**15,000,000**	**40,977,600**	**40,977,600**			**40,977,600**
Affordable Housing Construction								
Baile na Mona, Swords Phase 1 - Affordable Equity	6,579,000			**6,579,000**	6,579,000			**6,579,000**
Baile na Mona, Swords, Phase 2 - Affordable Equity	10,925,800	10,925,800	878,700	**22,730,300**	22,730,300			**22,730,300**
Ballymastone Phase 2 - Affordable Equity	7,488,600	745,000		**8,233,600**	8,233,600			**8,233,600**
Ballymastone Phase 3 - Affordable Equity	3,720,800	370,100		**4,090,900**	4,090,900			**4,090,900**
Broomfield, Malahide	1,500,000	500,000	6,000,000	**8,000,000**	8,000,000			**8,000,000**
Church Fields Ph4 - Affordable Equity	8,800,000	7,225,000	4,000,000	**20,025,000**	20,025,000			**20,025,000**
LDA Golding Green - Affordable Equity	10,000,000	5,300,000		**15,300,000**	15,300,000			**15,300,000**
LDA Hampton Demense (Castlelands) - Affordable Equity	18,100,000	2,600,000		**20,700,000**	20,700,000			**20,700,000**
LDA Priory Fields (Hackettstown) Ph1 - Affordable Equity	3,600,000			**3,600,000**	3,600,000			**3,600,000**
Racecourse Lusk	750,000	2,500,000	2,500,000	**5,750,000**	5,750,000			**5,750,000**
Verona, Dublin 15 - Affordable Equity	450,000	2,400,000		**2,850,000**	2,850,000			**2,850,000**
Affordable Housing Construction Sub Total	**71,914,200**	**32,565,900**	**13,378,700**	**117,858,800**	**117,858,800**			**117,858,800**
Land Acquisition								
Future Land Acquisition	15,000,000	15,000,000	15,000,000	**45,000,000**	45,000,000			**45,000,000**
Land Acquisition Sub Total	**15,000,000**	**15,000,000**	**15,000,000**	**45,000,000**	**45,000,000**			**45,000,000**
HOUSING TOTAL	**501,575,500**	**513,675,200**	**452,557,300**	**1,467,808,000**	**1,432,807,000**	**10,851,000**	**24,150,000**	**1,467,808,000**

CAPITAL PROGRAMME 2027-2029
PLANNING AND DEVELOPMENT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	REVENUE PROVISION	LEVIES	UNDER ASSESSMENT	OTHER	TOTAL INCOME 2027-2029
Building Control Inspectorate									
Taking In Charge Works Programme	1,000,000	1,250,000	1,500,000	**3,750,000**		937,500		2,812,500	3,750,000
Building Control Inspectorate Sub Total	**1,000,000**	**1,250,000**	**1,500,000**	**3,750,000**		**937,500**		**2,812,500**	**3,750,000**
Drumanagh Conservation Capital	100,000	100,000	100,000	**300,000**		300,000			300,000
Parks, Pitches & Open Spaces Sub Total	**100,000**	**100,000**	**100,000**	**300,000**		**300,000**			**300,000**
Masterplans and Studies									
FDP 2023-2029 (LAP's, Masterplans & Studies)	2,000,000	2,000,000	2,000,000	**6,000,000**	1,350,000		4,650,000		6,000,000
Masterplans and Studies Sub Total	**2,000,000**	**2,000,000**	**2,000,000**	**6,000,000**	**1,350,000**		**4,650,000**		**6,000,000**
PLANNING TOTAL	**3,100,000**	**3,350,000**	**3,600,000**	**10,050,000**	**1,350,000**	**1,237,500**	**4,650,000**	**2,812,500**	**10,050,000**

CAPITAL PROGRAMME 2027-2029
INFRASTRUCTURE AND TRANSPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Greenways								
Broadmeadow Way	17,000,000	8,600,000		**25,600,000**		25,600,000		**25,600,000**
Sutton to Malahide Greenway	500,000	7,000,000	7,000,000	**14,500,000**		14,500,000		**14,500,000**
Fingal Coastal Way (Phase 1)	1,000,000	7,500,000	7,500,000	**16,000,000**		16,000,000		**16,000,000**
Fingal Coastal Way (Phase 2)	500,000			**500,000**		500,000		**500,000**
Royal Canal Greenway	500,000	700,000	7,000,000	**8,200,000**		8,200,000		**8,200,000**
Harry Reynolds Road Cycle route	215,000			**215,000**		215,000		**215,000**
Pedestrian and Cycling Scheme at Granard Bridge	500,000	4,500,000		**5,000,000**		5,000,000		**5,000,000**
Kinsealy-Portmarnock Cycle Route Design	500,000	7,000,000	7,000,000	**14,500,000**		14,500,000		**14,500,000**
Brackenstown Bridge Swords	50,000			**50,000**		50,000		**50,000**
Donabate Active Travel Routes	500,000	3,000,000	3,000,000	**6,500,000**	6,500,000			**6,500,000**
Lusk-Rush Cycle Route	500,000	4,000,000	4,000,000	**8,500,000**		8,500,000		**8,500,000**
Racecourse Park Greenway (Baldoyle)	3,000,000	3,000,000	2,000,000	**8,000,000**	8,000,000			**8,000,000**
Greenways Sub Total	**24,765,000**	**45,300,000**	**37,500,000**	**107,565,000**	**14,500,000**	**93,065,000**		**107,565,000**

CAPITAL PROGRAMME 2027-2029
INFRASTRUCTURE AND TRANSPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Transportation Schemes								
N3 Upgrade	500,000	5,000,000	10,000,000	**15,500,000**		15,500,000		**15,500,000**
Ongar to Barnhill Link Road	300,000			**300,000**	300,000			**300,000**
Portrane Road Enhancement Projects	500,000			**500,000**	500,000			**500,000**
Donabate Distributor Road Phase 2	500,000	500,000	10,000,000	**11,000,000**	500,000		10,500,000	**11,000,000**
Blakes Cross (Cycle facilities included)	500,000	6,000,000	6,000,000	**12,500,000**	12,500,000			**12,500,000**
R132 Junctions	8,000,000	3,000,000		**11,000,000**		11,000,000		**11,000,000**
Swords Western Distributor Road	500,000	500,000	5,000,000	**6,000,000**	6,000,000			**6,000,000**
Swords Main Street Transformation	500,000	10,000,000	10,000,000	**20,500,000**	500,000		20,000,000	**20,500,000**
Swords Transport Network (Swords to Malahide Active Travel Route)	500,000	500,000	7,000,000	**8,000,000**		8,000,000		**8,000,000**
Seamount Road Footpath Connectivity Project	500,000	2,000,000		**2,500,000**	2,500,000			**2,500,000**
Kellystown Road	500,000	500,000	7,000,000	**8,000,000**	8,000,000			**8,000,000**
Golf Links Access Road	500,000	500,000	9,000,000	**10,000,000**	1,000,000		9,000,000	**10,000,000**
Claremount Bridge, Howth	50,000			**50,000**	50,000			**50,000**
Glen Ellen/Balheary Road Junction	50,000			**50,000**	50,000			**50,000**

CAPITAL PROGRAMME 2027-2029
INFRASTRUCTURE AND TRANSPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Naul Road Upgrade & Park & Ride	500,000	500,000	7,000,000	**8,000,000**	8,000,000			**8,000,000**
Dublin Airport Surface Access	500,000	1,000,000	10,000,000	**11,500,000**		11,500,000		**11,500,000**
Fosterstown Link Road	500,000	5,000,000	5,000,000	**10,500,000**		10,500,000		**10,500,000**
Dunsink Transportation Project	1,000,000	10,000,000	10,000,000	**21,000,000**		21,000,000		**21,000,000**
Transportation Schemes Sub Total	**15,900,000**	**45,000,000**	**96,000,000**	**156,900,000**	**39,900,000**	**77,500,000**	**39,500,000**	**156,900,000**
LIHAF, Greenways and Transportation Schemes Sub Total	**40,665,000**	**90,300,000**	**133,500,000**	**264,465,000**	**54,400,000**	**170,565,000**	**39,500,000**	**264,465,000**
Parks, Pitches & Open Spaces								
Bremore Castle & Car Park	100,000			**100,000**			100,000	**100,000**
Bremore Regional Park (approved part 8 works)	3,500,000	2,500,000		**6,000,000**	6,000,000			**6,000,000**
Baleally Landfill (Development of Rogerstown Park)	500,000	200,000		**700,000**			700,000	**700,000**
Coastal Defence Works (l.a. for planned works at The Burrow & Rush)	500,000	10,000,000	24,000,000	**34,500,000**		34,500,000		**34,500,000**
General Biodiversity Work	2,000,000	2,000,000	2,000,000	**6,000,000**	4,000,000		2,000,000	**6,000,000**
Dublin Bay Biosphere	150,000	150,000	150,000	**450,000**	450,000			**450,000**
Pathway Upgrading Howth (SAAO Operational Plan)	50,000	50,000	50,000	**150,000**	150,000			**150,000**
Racecourse Park Baldoyle	500,000	500,000	500,000	**1,500,000**	1,500,000			**1,500,000**
Ward River Park Development Project	2,000,000	3,000,000	3,000,000	**8,000,000**	2,000,000		6,000,000	**8,000,000**

CAPITAL PROGRAMME 2027-2029
INFRASTRUCTURE AND TRANSPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Dunsink Regional Park incl Recreational Hub	500,000	3,000,000	3,500,000	**7,000,000**	7,000,000			**7,000,000**
St. Catherine's Regional Park Extension	500,000	500,000	7,000,000	**8,000,000**	1,000,000		7,000,000	**8,000,000**
Tolka Valley Regional Park Development Plan	500,000	500,000	7,000,000	**8,000,000**	1,000,000		7,000,000	**8,000,000**
Corduff Sports Centre (All Weather Pitch)	50,000			**50,000**	50,000			**50,000**
Parks, Pitches & Open Spaces Total	**10,850,000**	**22,400,000**	**47,200,000**	**80,450,000**	**23,150,000**	**34,500,000**	**22,800,000**	**80,450,000**
Recreational Hubs								
Ballymastone Recreational Hub & Corballis Nature Park	4,000,000	50,000		**4,050,000**		4,050,000		**4,050,000**
St. Doolaghs Recreational Hub	500,000			**500,000**	500,000			**500,000**
Skerries Allotments and Recreational Hub Project/ Milverton Lands	500,000	2,000,000	500,000	**3,000,000**	3,000,000			**3,000,000**
Fingal Rural Recreational Hub	50,000			**50,000**	50,000			**50,000**
Rush Recreational Hub	500,000	3,000,000	3,000,000	**6,500,000**	500,000		6,000,000	**6,500,000**
Rathmore Park Recreational Hub (Lusk)	2,500,000	50,000		**2,550,000**	2,550,000			**2,550,000**
Recreational Hubs Sub Total	**8,050,000**	**5,100,000**	**3,500,000**	**16,650,000**	**6,600,000**	**4,050,000**	**6,000,000**	**16,650,000**

CAPITAL PROGRAMME 2027-2029
INFRASTRUCTURE AND TRANSPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Town Parks & Playgrounds								
Skerries Town Park Skatepark & Playground (upgrade)	50,000			**50,000**	50,000			**50,000**
Hazelbury Park Playground	700,000			**700,000**	700,000			**700,000**
Hartstown Park Playground	50,000			**50,000**	50,000			**50,000**
Portrane Village Playground	450,000			**450,000**	450,000			**450,000**
Naul Village Park Development	50,000			**50,000**	50,000			**50,000**
Loughshinny Playground	500,000			**500,000**	500,000			**500,000**
Millennium Park Blanchardstown Upgrade	700,000	2,000,000	3,000,000	**5,700,000**	5,700,000			**5,700,000**
Town Parks & Playgrounds Sub Total	**2,500,000**	**2,000,000**	**3,000,000**	**7,500,000**	**7,500,000**			**7,500,000**
Masterplans and Studies								
Transport studies and consultancy support	144,000	144,000	144,000	**432,000**			432,000	**432,000**
Masterplans and Studies Sub Total	**144,000**	**144,000**	**144,000**	**432,000**			**432,000**	**432,000**
PLANNING TOTAL	**62,209,000**	**119,944,000**	**187,344,000**	**369,497,000**	**91,650,000**	**209,115,000**	**68,732,000**	**369,497,000**

CAPITAL PROGRAMME 2027-2029
OPERATIONS

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Road Investment and Bridges									
Roads Investment Programme	2,800,000	2,800,000	2,800,000	**8,400,000**	8,400,000				8,400,000
Pay & Display Meter Replacement Programme	80,000	80,000	80,000	**240,000**			240,000		240,000
Bridge Rehabilitation	400,000	400,000	400,000	**1,200,000**			900,000	300,000	1,200,000
Traffic Upgrade Works	120,000	120,000		**240,000**			240,000		240,000
Countywide Pedestrian, Cycleway and Footpath Connectivity Works	650,000	650,000	650,000	**1,950,000**	1,950,000				1,950,000
Bus Stop Enhancement Programme	500,000	500,000	500,000	**1,500,000**		1,500,000			1,500,000
CCTV Countywide	200,000	200,000	200,000	**600,000**			600,000		600,000
Urban Speed Limit Review Implementation	800,000			**800,000**		225,000	575,000		800,000
Road Investment and Bridges Sub Total	**5,550,000**	**4,750,000**	**4,630,000**	**14,930,000**	**10,350,000**	**1,725,000**	**2,555,000**	**300,000**	**14,930,000**
Energy Efficiencies									
FCC Fleet - Electric Vehicle Charging Points and Software	200,000	100,000	100,000	**400,000**			400,000		400,000
Upgrade of Floodlighting to LED in sports pitches (astro) and depots - Countywide	20,000	60,000	60,000	**140,000**			140,000		140,000
Energy Efficiencies Sub Total	**220,000**	**160,000**	**160,000**	**540,000**			**540,000**		**540,000**
Harbours and Estuaries									
Skerries Harbour	2,535,000	1,000,000	50,000	**3,585,000**	3,585,000				3,585,000
Balbriggan Harbour incl. Dredging Works	1,385,000	85,000	50,000	**1,520,000**	1,520,000				1,520,000
Rush Harbour	235,000	10,000	10,000	**255,000**	105,000	150,000			255,000
Loughshinny Harbour Dredging Works	250,000	500,000	50,000	**800,000**	800,000				800,000
Harbours Sub Total	**4,405,000**	**1,595,000**	**160,000**	**6,160,000**	**6,010,000**	**150,000**			**6,160,000**

CAPITAL PROGRAMME 2027-2029
OPERATIONS

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Public Conveniences									
Refurbishment of Public Conveniences	350,000	100,000	100,000	**550,000**			550,000		550,000
Public Conveniences Sub Total	**350,000**	**100,000**	**100,000**	**550,000**			**550,000**		**550,000**
Cemeteries									
Mulhuddart Cemetery	765,100	23,500		**788,600**				788,600	788,600
Balgriffin Cemetery	300,000	300,000		**600,000**				600,000	600,000
Kellystown Cemetery	117,000			**117,000**			117,000		117,000
Whitestown, Rush Cemetery	150,000	200,000	100,000	**450,000**				450,000	450,000
Cemeteries Sub Total	**1,332,100**	**523,500**	**100,000**	**1,955,600**			**117,000**	**1,838,600**	**1,955,600**
Regional Parks									
Ardgillan Demesne	250,000	600,000	200,000	**1,050,000**	1,050,000				1,050,000
Newbridge Demesne	220,000	350,000	220,000	**790,000**	790,000				790,000
Santry Demesne	100,000	50,000	50,000	**200,000**	200,000				200,000
Tolka Valley Park Improvements	75,000	75,000	75,000	**225,000**	225,000				225,000
St Catherines Park, Lucan	950,000	850,000	850,000	**2,650,000**	2,650,000				2,650,000
Town Centre, Millennium Park, Blanchardstown	150,000	150,000	150,000	**450,000**	450,000				450,000
Malahide Demesne	800,000	1,200,000	1,200,000	**3,200,000**	3,200,000				3,200,000
Talbot Gardens and Butterfly House	180,000	180,000	180,000	**540,000**	540,000				540,000
Regional Parks Sub Total	**2,725,000**	**3,455,000**	**2,925,000**	**9,105,000**	**9,105,000**				**9,105,000**

CAPITAL PROGRAMME 2027-2029
OPERATIONS

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Parks & Open Spaces									
Castleknock/Mulhuddart									
Hartstown Park Improvements	40,000	45,000	45,000	**130,000**	130,000				130,000
Tyrrelstown Park	120,000	120,000	120,000	**360,000**	360,000				360,000
Ladyswell Park/Mick Walsh Park	50,000	50,000	50,000	**150,000**	150,000				150,000
Corduff Park	10,000	10,000	10,000	**30,000**	30,000				30,000
Tir Na N'Og Park, Carpenterstown	90,000	40,000	40,000	**170,000**	170,000				170,000
Porterstown Park	20,000	20,000	20,000	**60,000**	60,000				60,000
Ongar Open Space	80,000	80,000	80,000	**240,000**	240,000				240,000
Waterville Park	75,000	75,000	75,000	**225,000**	225,000				225,000
Hazelbury Park	45,000	25,000	25,000	**95,000**	95,000				95,000
Shackleton Gardens	100,000	100,000	100,000	**300,000**	300,000				300,000
Lanesborough Park	40,000	40,000	40,000	**120,000**	120,000				120,000
Heathfield Playground Redevelopment	100,000			**100,000**	100,000				100,000
Balbriggan/Swords									
Ward River Valley Park	100,000	100,000	100,000	**300,000**	300,000				300,000
Swords Townpark	100,000	50,000	50,000	**200,000**	200,000				200,000
Holywell Park, Swords	50,000	50,000	50,000	**150,000**	150,000				150,000
Swords - Millers Glen, Balheary, Rathbeale Archeological Park	75,000	75,000	75,000	**225,000**	225,000				225,000
The Glebe Park, Balrothery	50,000	50,000	50,000	**150,000**	150,000				150,000

CAPITAL PROGRAMME 2027-2029
OPERATIONS

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Open Space Chapel Farm Drive Lusk	50,000	50,000	50,000	**150,000**	150,000				150,000
Recreation Hub, Lusk	25,000	50,000	50,000	**125,000**	125,000				125,000
Skerries Townpark	50,000	50,000	50,000	**150,000**	150,000				150,000
Balbriggan Town Park including Millpond Park	50,000	50,000	50,000	**150,000**	150,000				150,000
St Catherines Park, Rush including Portico Open Space	50,000	25,000	25,000	**100,000**	100,000				100,000
Kenure Entrances Rush Refurbishment & Restoration	150,000	50,000		**200,000**	200,000				200,000
Rush Harbour Park Playground Upgrade		150,000	50,000	**200,000**	200,000				200,000
Red Island Playground upgrade	75,000	75,000		**150,000**	150,000				150,000
Howth/Malahide									
Robswall Park Development	30,000	30,000		**60,000**	60,000				60,000
Racecourse Park, Baldoyle (Millennium)	10,000	10,000	10,000	**30,000**	30,000				30,000
Kettles Park	40,000	40,000	30,000	**110,000**	110,000				110,000
Grace O'Malley Park & Quarter	150,000	50,000		**200,000**	200,000				200,000
Parks & Open Spaces Sub Total	**1,825,000**	**1,560,000**	**1,245,000**	**4,630,000**	**4,630,000**				**4,630,000**
Coastal Walks, Carparks & Signage									
Howth Malahide Coastal Walks, Footpaths & Car Parks	150,000	125,000	125,000	**400,000**	400,000				400,000
Balbriggan/Swords Coastal Walks, Footpaths & Car Parks	100,000	100,000	100,000	**300,000**	300,000				300,000
Assess public realm improvements at the approach to Donabate Beach	100,000			**100,000**	100,000				100,000

CAPITAL PROGRAMME 2027-2029
OPERATIONS

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Beach Lifeguard Facilities	130,000	50,000	50,000	**230,000**				230,000	230,000
Parks & Heritage Signage	75,000	75,000	75,000	**225,000**	225,000				225,000
Coastal Walks, Carparks & Signage Sub Total	**555,000**	**350,000**	**350,000**	**1,255,000**	**1,025,000**			**230,000**	**1,255,000**
Countywide Pitches and Playgrounds									
Countywide Playing Pitches	400,000	400,000	400,000	**1,200,000**	1,200,000				1,200,000
Countywide Pitch Changing Facilities	75,000	75,000	75,000	**225,000**	225,000				225,000
Playground Repairs (Damage & Vandalism)	50,000	50,000	50,000	**150,000**			150,000		150,000
Non-Regional Playground Refurbishment	250,000	250,000	250,000	**750,000**	750,000				750,000
Upgrade Works at Allotments	40,000	50,000		**90,000**			90,000		90,000
Countywide Pitches and Playgrounds Sub Total	**815,000**	**825,000**	**775,000**	**2,415,000**	**2,175,000**		**240,000**		**2,415,000**
Depot Works									
Fancourt Depot	100,000	50,000		**150,000**			50,000	100,000	150,000
Newbridge - Depot Works	850,000	25,000		**875,000**			200,000	675,000	875,000
Estuary Recycling Centre	40,000			**40,000**				40,000	40,000
Watery Lane and Castlefarm	100,000	50,000	50,000	**200,000**			100,000	100,000	200,000
Coolmine Depot	150,000	150,000		**300,000**			150,000	150,000	300,000
Corr's Bridge and Techcrete Depots	100,000			**100,000**			100,000		100,000
Depot Works Sub Total	**1,340,000**	**275,000**	**50,000**	**1,665,000**			**600,000**	**1,065,000**	**1,665,000**

CAPITAL PROGRAMME 2027-2029
OPERATIONS

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Surface Water									
Beaverstown Surface Water Scheme	200,000			**200,000**	200,000				200,000
Clonsilla-Mulhuddart Surface Water Network Improvements	90,000	100,000	100,000	**290,000**	290,000				290,000
Stormwater Network Survey and Flow Analysis		30,000	50,000	**80,000**	80,000				80,000
Fingal Surface Water Network Improvements (including Balbriggan, Rush, Skerries, villages)	100,000	120,000	150,000	**370,000**	370,000				370,000
Howth Surface Water Culvert Replacement Design	10,000			**10,000**	10,000				10,000
Howth Surface Water Culvert Replacements Works	40,000	200,000	250,000	**490,000**	490,000				490,000
Lusk Surface Water Network Upgrade	40,000	50,000		**90,000**	90,000				90,000
Assessment of Stormwater Network Portrane/Donabate	85,000	85,000	60,000	**230,000**	230,000				230,000
Preliminary Review of Flooding Issues Brook Lane, Rush	60,000			**60,000**	60,000				60,000
Santry Area Surface Water Network Improvements	32,500	32,500		**65,000**	65,000				65,000
Stormwater Asset Retrofit Scheme	30,000	30,000	60,000	**120,000**	120,000				120,000
Surface Water Pumping Stations Capital Improvements	30,000	30,000	30,000	**90,000**	90,000				90,000
Surface Water Works Improvement Programme (Misconnection Works)	20,000	20,000	20,000	**60,000**	60,000				60,000
Swords / Lissenhall Surface Water Network Improvements	40,000	50,000	40,000	**130,000**	130,000				130,000
Malahide-Portmarnock SW Network Improvements	70,000	90,000	90,000	**250,000**	250,000				250,000
Surface Water Sub Total	**847,500**	**837,500**	**850,000**	**2,535,000**	**2,535,000**				**2,535,000**
OPERATIONS TOTAL	**19,964,600**	**14,431,000**	**11,345,000**	**45,740,600**	**35,830,000**	**1,875,000**	**4,602,000**	**3,433,600**	**45,740,600**

CAPITAL PROGRAMME 2027-2029
ENVIRONMENT, CLIMATE ACTION, ACTIVE TRAVEL AND SPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	TOTAL INCOME 2027-2029
Environment								
Landfill Projects								
Balleally Landfill Restoration & Development	60,000	75,000	100,000	**235,000**			235,000	**235,000**
Nevitt Landfill	50,000	50,000	50,000	**150,000**			150,000	**150,000**
Dunsink Landfill Restoration & Development	500,000	50,000	50,000	**600,000**			600,000	**600,000**
Brooks End Unregulated Landfill	100,000	150,000	150,000	**400,000**		400,000		**400,000**
Barnageeragh Historic Landfill Remediation	50,000	50,000	50,000	**150,000**			150,000	**150,000**
Landfill Projects Sub Total	**760,000**	**375,000**	**400,000**	**1,535,000**		**400,000**	**1,135,000**	**1,535,000**
Climate Mitigation Measures								
Blanchardstown District Heating Scheme	750,000	750,000	750,000	**2,250,000**		2,250,000		**2,250,000**
Climate Mitigation Measures Sub Total	**750,000**	**750,000**	**750,000**	**2,250,000**		**2,250,000**		**2,250,000**
Sport								
Castlelands Swimming Pool	4,665,310	6,242,478	297,002	**11,204,790**			11,204,790	**11,204,790**
Sport Sub Total	**4,665,310**	**6,242,478**	**297,002**	**11,204,790**			**11,204,790**	**11,204,790**

CAPITAL PROGRAMME 2027-2029
ENVIRONMENT, CLIMATE ACTION, ACTIVE TRAVEL AND SPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	TOTAL INCOME 2027-2029
Active Travel								
Public usage - Electric Vehicle Charging Points and Software	1,300,000	1,300,000	1,300,000	**3,900,000**		3,900,000		**3,900,000**
New Street, Malahide	3,181,685	2,386,264	707,041	**6,274,990**		6,274,990		**6,274,990**
Seatown Roundabout to Estuary Road (Swords to Malahide)	350,000	250,000		**600,000**		600,000		**600,000**
Balbriggan - Coney Hill From Devlin Bridge to Bremore Cottages	75,000			**75,000**		75,000		**75,000**
Skerries - Harbour Road Public Realm Scheme	2,810,000	1,100,000	250,000	**4,160,000**		4,160,000		**4,160,000**
Skerries Active Travel Plan	1,300,000	1,350,000	1,350,000	**4,000,000**		4,000,000		**4,000,000**
Balrothery Mobility Scheme	169,193	3,432,298	1,356,000	**4,957,491**		4,957,491		**4,957,491**
Hartstown Road Huntstown Way Phase 2b	4,147,500	237,500	74,000	**4,459,000**		4,459,000		**4,459,000**
Active Travel - Feltrim Road Improved Pedestrian & Cycling Facilities	2,228,998	8,084,256	2,021,089	**12,334,343**		12,334,343		**12,334,343**
Castleknock to Dunsink Lane	1,600,000	2,000,000	350,000.00	**3,950,000**		3,950,000		**3,950,000**
Clonee to Blanchardstown Shopping Centre	2,440,000	7,430,000	500,000	**10,370,000**		10,370,000		**10,370,000**
Holy Family Junior National School (Swords) (SRTS R2)	40,500			**40,500**		40,500		**40,500**
St. Helen's National School - Portmarnock (SRTS R2)	38,946			**38,946**		38,946		**38,946**
Scoil Bhríde Buachaillí - Blanchardstown (SRTS R2)	25,454			**25,454**		25,454		**25,454**
Scoil Bhríde Cailínií - Blanchardstown (SRTS R2)	280,146			**280,146**		280,146		**280,146**
St Colmcille's National School (Swords) (SRTS R2)	48,631			**48,631**		48,631		**48,631**
Ministers Road	1,350,000	150,000		**1,500,000**	1,500,000			**1,500,000**
Fingal Cycling Training Facilities	85,000	85,000	85,000	**255,000**	255,000			**255,000**
Bicycle Parking	75,000	75,000	75,000	**225,000**	225,000			**225,000**
Seamount Heights to Old Golf Links Park	311,500	41,500		**353,000**	353,000			**353,000**
Data collections traffic, air, noise	75,000	75,000	75,000	**225,000**	225,000			**225,000**

CAPITAL PROGRAMME 2027-2029
ENVIRONMENT, CLIMATE ACTION, ACTIVE TRAVEL AND SPORT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	GRANTS	REVENUE PROVISION	TOTAL INCOME 2027-2029
Permeability Links North County	2,000,000	2,000,000	2,000,000	**6,000,000**	6,000,000			**6,000,000**
Fingal Small Works Safe Routes to School	552,941	500,000	500,000	**1,552,941**	1,552,941			**1,552,941**
Broomfield to Paddy's Hill Cycling Scheme	200,000	95,000	1,206,250	**1,501,250**	1,501,250			**1,501,250**
Baldoyle Circle (Baldoyle Phase 2 Improvement of Pedestrian and Cycle Facilities on existing Road Network for Baldoyle Village)	92,252	92,252	92,252	**276,756**		276,756		**276,756**
Snugborough Road - NAC to Ongar	142,000	3,848,000	5,772,000	**9,762,000**		9,762,000		**9,762,000**
Donabate to Portrane (R126) - Distributor Rd to Portrane Avenue	110,000	4,418,000	300,000	**4,828,000**		4,828,000		**4,828,000**
Balbriggan Road Mill Street and Drogheda Street	120,000	1,850,000	2,000,000	**3,970,000**		3,970,000		**3,970,000**
Castleknock to Blanchardstown via Farmleigh (cycle scheme)	200,000	200,000	4,200,000	**4,600,000**		4,600,000		**4,600,000**
St. Nicholas of Myra NS (SRTS R3)	20,000	450,000	74,000	**544,000**		544,000		**544,000**
Scoil Mhuire JNS (SRTS R3)	20,000	450,000	74,000	**544,000**		544,000		**544,000**
Scoil Thomais (SRTS R3)	20,000	450,000	74,000	**544,000**		544,000		**544,000**
Donabate ETNS (SRTS R3)	20,000	450,000	74,000	**544,000**		544,000		**544,000**
Holywell ETNS (SRTS R3)	20,000	450,000	74,000	**544,000**		544,000		**544,000**
Malahide/Portmarnock ETNS (SRTS R3)	20,000	450,000	74,000	**544,000**		544,000		**544,000**
Broadmeadow Community NS (SRTS R3)	20,000	450,000	74,000	**544,000**		544,000		**544,000**
Fingal Quiet Streets	105,000	80,000	80,000	**265,000**	265,000			**265,000**
FCC SRTS Rd 4		700,000	2,000,000	**2,700,000**		2,700,000		**2,700,000**
Castleknock Rd - Auburn Avenue to gates of Phoenix Park	175,000	150,000	460,000	**785,000**		785,000		**785,000**
Estuary Road (Swords to Malahide)	100,000	2,300,000	150,000	**2,550,000**		2,550,000		**2,550,000**
Fingal Bike Library	50,000	50,000	50,000	**150,000**		150,000		**150,000**
Active Travel Sub Total	**25,919,745**	**47,430,070**	**27,471,632**	**100,821,447**	**11,877,191**	**88,944,257**		**100,821,447**
ENVIRONMENT, CLIMATE ACTION, ACTIVE TRAVEL AND SPORT TOTAL	**32,095,055**	**54,797,548**	**28,918,634**	**115,811,237**	**11,877,191**	**91,594,257**	**12,339,790**	**115,811,237**

CAPITAL PROGRAMME 2027-2029
ECONOMIC, COMMUNITY AND CULTURAL DEVELOPMENT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	LOANS	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Swords Cultural Quarter										
County Library, Arts Centre & Theatre	9,024,864			**9,024,864**		9,024,864				**9,024,864**
SCQ-Public Realm	3,500,000	500,000		**4,000,000**	1,000,000		3,000,000			**4,000,000**
Swords Cultural Quarter Sub Total	**12,524,864**	**500,000**		**13,024,864**	**1,000,000**	**9,024,864**	**3,000,000**			**13,024,864**
Urban/Rural Regeneration										
Our Balbriggan URDF Project No.1: Quay Street & Harbour including RNLI Boathouse	500,000			**500,000**			375,000	125,000		**500,000**
Our Balbriggan URDF Project No.3: 10-16 Bridge Street (de Bruin's Site)	6,000,000	6,000,000	6,000,000	**18,000,000**			13,500,000	4,500,000		**18,000,000**
Our Balbriggan URDF Project No. 2: 2-4 Dublin Street	3,000,000	500,000		**3,500,000**			2,625,000	875,000		**3,500,000**
Our Balbriggan URDF Project No.4: Railway Street & Station Plaza			500,000	**500,000**			375,000	125,000		**500,000**
Our Balbriggan URDF Project No.5: Promenade Coastal Improvement & Restorations	650,000	2,000,000		**2,650,000**			1,987,500	662,500		**2,650,000**
Balbriggan Youth Recreation Spaces	50,000	50,000		**100,000**				100,000		**100,000**
Town Regeneration Supported Schemes	1,294,715	4,127,760	3,739,731	**9,162,205**			7,381,088	51,328	1,729,790	**9,162,205**
URDF 3: Vacant Properties & Derelict Sites	1,000,000	1,000,000	1,000,000	**3,000,000**			3,000,000			**3,000,000**
Urban/Rural Regeneration Sub Total	**12,494,715**	**13,677,760**	**11,239,731**	**37,412,205**			**29,243,588**	**6,438,828**	**1,729,790**	**37,412,205**
Heritage Properties										
Development works to Malahide Castle	468,241	2,105,193	276,187	**2,849,621**				2,849,621		**2,849,621**
Bremore Castle	272,457	1,202,310	2,525,505	**4,000,272**				272,457	3,727,815	**4,000,272**
Development works to Ardgillan Castle	221,400			**221,400**				221,400		**221,400**
Skerries Mills Landscaping	250,000			**250,000**				250,000		**250,000**
Skerries Martello Tower	56,935	722,558	145,958	**925,451**				56,935	868,516	**925,451**
Skerries Mills IDT	27,312	100,387		**127,700**				127,700		**127,700**
Skerries Mill Development Works	6,658	600,000	200,000	**806,658**				269,658	537,000	**806,658**
Swords Castle M&E	6,658	692,316		**698,973**				698,973		**698,973**
Shackleton Mills	186,793	208,362	29,611	**424,765**				424,765		**424,765**

CAPITAL PROGRAMME 2027-2029
ECONOMIC, COMMUNITY AND CULTURAL DEVELOPMENT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	LOANS	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Howth Martello Tower	30,000	10,000		**40,000**				30,000	10,000	**40,000**
Malahide Demesne Properties	637,275	45,144		**682,420**				682,420		**682,420**
M&E Newbridge House	518,372	1,737,463	165,716	**2,421,551**					2,421,551	**2,421,551**
Heritage Properties Sub Total	**2,682,100**	**7,423,734**	**3,342,977**	**13,448,811**				**5,883,928**	**7,564,883**	**13,448,811**
Industrial Development										
Enterprise Centres	100,000	100,000	100,000	**300,000**					300,000	**300,000**
Damastown Industrial Estate	1,000,000	1,000,000	1,000,000	**3,000,000**	3,000,000					**3,000,000**
Stephenstown Industrial Estate	5,500,000	5,500,000		**11,000,000**	11,000,000					**11,000,000**
Cherryhound Lands	1,500,000	6,000,000		**7,500,000**	7,500,000					**7,500,000**
Upgrade Works for Industrial/Business Parks	500,000			**500,000**					500,000	**500,000**
Industrial Development Sub Total	**8,600,000**	**12,600,000**	**1,100,000**	**22,300,000**	**21,500,000**				**800,000**	**22,300,000**
Council Properties										
Sluagh Hall Swords	10,000	10,000	10,000	**30,000**					30,000	**30,000**
Maintenance of Community Properties (Balrothery Community/Heritage Centre	220,000	13,000		**233,000**					233,000	**233,000**
Naul Community Centre	51,500	558,000	30,600	**640,100**					640,100	**640,100**
Buzzardstown House	10,000	10,000	10,000	**30,000**					30,000	**30,000**
Council Properties Sub Total	**291,500**	**591,000**	**50,600**	**933,100**					**933,100**	**933,100**
Libraries										
Improvement works to Libraries (Malahide/Balbriggan/Blanchardstown)	394,000	58,500		**452,500**				452,500		**452,500**
Howth - Refurbishment of Library	187,000			**187,000**				187,000		**187,000**
Mulhuddart Library main build	562,525	1,623,050	2,274,175	**4,459,750**					4,459,750	**4,459,750**
Donabate Phase 2	500,000	2,778,082	889,041	**4,167,123**				4,167,123		**4,167,123**
Libraries Sub Total	**1,643,525**	**4,459,632**	**3,163,216**	**9,266,373**				**4,806,623**	**4,459,750**	**9,266,373**

CAPITAL PROGRAMME 2027-2029
ECONOMIC, COMMUNITY AND CULTURAL DEVELOPMENT

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	LEVIES	LOANS	GRANTS	REVENUE PROVISION	UNDER ASSESSMENT	TOTAL INCOME 2027-2029
Arts										
Seamus Ennis Arts Centre Development	250,000	1,600,000	1,600,000	**3,450,000**					3,450,000	**3,450,000**
Public Art Fund	300,000	300,000	300,000	**900,000**	900,000					**900,000**
Arts Sub Total	**550,000**	**1,900,000**	**1,900,000**	**4,350,000**	**900,000**				**3,450,000**	**4,350,000**
Community										
Corduff Resource Centre	80,700			**80,700**				80,700		**80,700**
Donabate Portrane Community Centre	3,709,200	824,100	130,400	**4,663,700**			250,000	4,413,700		**4,663,700**
St Margarets Community Hall	1,130,100	60,800		**1,190,900**			500,000	690,900		**1,190,900**
Mulhuddart Community Centre	111,400	1,317,000	354,000	**1,782,400**				1,118,100	664,300	**1,782,400**
Rivermeade	477,500	22,800		**500,300**					500,300	**500,300**
Baldoyle Forum	1,787,000	771,000	134,300	**2,692,300**			100,000	905,300	1,687,000	**2,692,300**
Parslickstown House and Hall	276,300	154,100	2,048,000	**2,478,400**			100,000	451,300	1,927,100	**2,478,400**
Mountview Community Centre	157,700	583,700	2,323,100	**3,064,500**					3,064,500	**3,064,500**
Mountview Family Resource Centre	43,200	55,500	735,700	**834,400**					834,400	**834,400**
Community Centre Improvement Works	200,000	200,000	200,000	**600,000**				600,000		**600,000**
Blakestown Community Centre		500,000	500,000	**1,000,000**					1,000,000	**1,000,000**
Fortlawn Community Centre		500,000	500,000	**1,000,000**					1,000,000	**1,000,000**
Corduff Sports Centre		500,000	500,000	**1,000,000**					1,000,000	**1,000,000**
St McAullins,Lusk		500,000	500,000	**1,000,000**					1,000,000	**1,000,000**
St Margarets Parochial House		41,900	834,800	**876,700**					876,700	**876,700**
Modular Units	1,000,000			**1,000,000**					1,000,000	**1,000,000**
Community Sub Total	**8,973,100**	**6,030,900**	**8,760,300**	**23,764,300**			**950,000**	**8,260,000**	**14,554,300**	**23,764,300**
ECONOMIC, COMMUNITY & CULTURAL DEVELOPMENT TOTAL	**47,759,804**	**47,183,026**	**29,556,824**	**124,499,653**	**23,400,000**	**9,024,864**	**33,193,588**	**25,389,379**	**33,491,823**	**124,499,653**

CAPITAL PROGRAMME 2027-2029
CORPORATE AND DIGITAL SERVICES

DESCRIPTION	EXP 2027	EXP 2028	EXP 2029	TOTAL EXP 2027-2029	REVENUE PROVISION	GRANTS	TOTAL INCOME 2027-2029
Corporate							
Corporate Buildings Improvements (Creche)	50,000	50,000		**100,000**	100,000		**100,000**
County Hall Upgrade Works/Workplace Spatial Strategy	1,280,000	1,250,000	1,250,000	**3,780,000**	3,780,000		**3,780,000**
Baldoyle Library	20,000			**20,000**	20,000		**20,000**
Draíocht/Blanchardstown Library	270,000	185,000		**455,000**	455,000		**455,000**
Grove Road	520,000	1,690,000	190,000	**2,400,000**	2,400,000		**2,400,000**
Decarbonisation Projects	4,050,000	2,630,000		**6,680,000**	3,345,000	3,335,000	**6,680,000**
County Hall	330,000	170,000	20,000	**520,000**	520,000		**520,000**
Balbriggan Library	50,000	90,000		**140,000**	140,000		**140,000**
Library Buildings	50,000	50,000	50,000	**150,000**	150,000		**150,000**
Corporate Sub Total	**6,620,000**	**6,115,000**	**1,510,000**	**14,245,000**	**10,910,000**	**3,335,000**	**14,245,000**
Digital Services							
Network	205,000	200,000	225,000	**630,000**	630,000		**630,000**
Storage Compute	505,000	505,000	530,000	**1,540,000**	1,540,000		**1,540,000**
Digital Services Sub Total	**710,000**	**705,000**	**755,000**	**2,170,000**	**2,170,000**		**2,170,000**
CORPORATE AND DIGITAL SERVICES TOTAL	**7,330,000**	**6,820,000**	**2,265,000**	**16,415,000**	**13,080,000**	**3,335,000**	**16,415,000**

CAPITAL PROGRAMME 2027-2029
BY AREA

	COUNTYWIDE	CASTLEKNOCK/ MULHUDDART	HOWTH/ MALAHIDE	SWORDS/ BALBRIGGAN	EXPENDITURE 2027-2029
HOUSING	872,510,000	183,927,700	55,982,200	355,388,100	1,467,808,000
PLANNING AND DEVELOPMENT	9,750,000			300,000	10,050,000
INFRASTRUCTURE AND TRANSPORT	6,932,000	87,500,000	51,700,000	223,365,000	369,497,000
OPERATIONS	18,110,000	8,300,600	6,190,000	13,140,000	45,740,600
ENVIRONMENT CLIMATE ACTION, ACTIVE TRAVEL AND SPORT	15,272,941	38,169,600	21,867,285	40,501,412	115,811,237
ECONOMIC, COMMUNITY & CULTURAL DEVELOPMENT	16,147,705	28,722,515	6,451,341	73,178,092	124,499,653
CORPORATE AND DIGITAL SERVICES	12,880,000	2,855,000	20,000	660,000	16,415,000
Grand Total	**951,602,646**	**349,475,415**	**142,210,826**	**706,532,604**	**2,149,821,490**

Comhairle Contae
Fhine Gall
Fingal County
Council

MEETING OF FINGAL COUNTY COUNCIL

12TH OCTOBER 2026

ITEM NO 14b

REPORT ON SETTING OF LOCAL ADJUSTMENT FACTOR FOR 2027

Contents

1. Introduction....3
2. Role of Elected Members in relation to setting of the local adjustment factor. ...4
3. Provisional Local Property Allocation 2027 5
4. Matters to which a local authority must have regard....6
5 Estimation of Income and Expenditure 2027 6
6 Financial Position of Local AUTHORITY: -....8
7 Potential impact on a liable person 9
8 Public Consultation - Variation of the Basic Rate of the Local Property Tax (LPT)10
9. Conclusion....12
APPENDIX 1 - Circular FIN 09/2026 13
APPENDIX 2 - Circular FIN08/2014 19
APPENDIX 3 - S.I. No. 198/2026 - Local Property Tax....31
(Local Adjustment Factor) Regulations 2026 31
APPENDIX 4 - Circular FIN 06/2022 & FAQ for LPT local variation decisions 44
APPENDIX 5 Local Property Tax Statistics 53
APPENDIX 6 – 2026 LPT funding pre-variation.....69

REPORT ON SETTING OF LOCAL ADJUSTMENT FACTOR FOR 2027

1.Introduction

The Local Property Tax (LPT) is an annual self-assessed tax charged on the value of residential properties effective from 1 July 2013 and is administered by the Revenue Commissioners.

The LPT process is governed by the provisions of the following which are included in the appendices to the report:

- S.I. No. 198/2026 - Local Property Tax (Local Adjustment Factor) Regulations 2026
- Circular FIN 09/2026 – Provisional Local Property Tax Allocation 2027 – Fingal County Council.
- Circular Fin 06/2022 – Guidance associated with Local Property Tax (Local Adjustment Factor) Regulations 2022.
- Circular Fin 08/2014 – Guidance associated with Local Property Tax (Local Adjustment Factor) Regulations 2014.
- Finance (Local Property Tax and Other Provisions) (Amendment) Act 2025, introduced several changes to LPT which are outlined in the accompanying circulars. The key points are summarised below:

At the July 2025 Council meeting Members passed a motion to **reduce** the local property tax rate by 5% for 2026 in Fingal.

This report provides financial information and data which must be considered by the Members before they make a decision in relation to the variation of the local adjustment factor.

It is important in this context to note that the matter for decision at the October meeting is the Local Property Tax variation and not the 2027 Revenue Budget which will be considered at the Budget meeting on November 17th 2026. The figures reflect the current position with regards to the draft budget.

2. Role of Elected Members in relation to setting of the local adjustment factor.

Under section 20 of the Finance (Local Property Tax) Act 2012, as amended, a Local Authority may, as a reserved function, resolve to vary the basic rate of the Local Property Tax within its functional area by a maximum of minus 15% to plus 25% of the basic rate.

Fingal County Council will consider the LPT variation at its meeting on 12th October 2026, in advance of the statutory notification deadline of 15th October 2026. The decision must be notified to the Revenue Commissioners, who are responsible for the administration of LPT.

The Elected Members at the October meeting must consider whether to reduce the basic rate, leave it unaltered or increase it for 2027 or a period as specified in the resolution.

3. Provisional Local Property Allocation 2027

Appendix A to circular FIN 09/2026 outlines the allocation of Local Property Tax to Fingal County Council for 2027. (Ref: Appendix 1)

2027 Baseline

Every Local Authority is entitled to receive a minimum amount of funding under the LPT allocation process, known as the baseline. The baseline funding for Fingal is €9.4m is 2027.

The table below shows the comparison of the 2027 LPT Allocation to the 2026 allocation.

LPT	2027	2026	Inc vs 2026
LPT retained locally (no variation)	49,735,680	49,735,680	0
Baseline	9,424,881	9,424,881	0
LPT after baseline	40,310,799	40,310,799	0
Less Self funding Housing	24,892,738	20,978,292	3,914,446
Less Self funding Roads	0	3,914,446	(3,914,446)
LPT for own use	15,418,061	15,418,061	0
Variation (assume 5%)	(2,486,784)	(2,486,784)	0
LPT for own use (post variation)	12,931,277	12,931,277	0
Baseline	9,424,881	9,424,881	0
Total LPT for own use @ -5% Variation	**22,356,158**	**22,356,158**	**0**
Total LPT for own use @ -2.5% Variation	**23,599,551**	**22,356,158**	**1,243,393**

The 2027 LPT allocation is unchanged from 2026. The DHLGH has advised that the 2026 allocation was based on the estimated increase in yield following revaluation. DHLGH has advised the estimated increase has not materialised nationally through the revaluation process and in order to avoid reductions in LPT allocation they have kept 2027 allocation at the same level as the 2026 allocation.

DHLGH have also advised that all of the LPT self-funding portion (€24.9m) will be allocated to housing. Previously €3.9m of LPT had been allocated to road maintenance in the revenue budget. DHLGH has advised that this amount will now be funded by a grant from Department of Transport.

4. Matters to which a local authority must have regard

The Local Property Tax (local adjustment factor) Regulations 2026 (SI 198/2026) prescribe certain matters to which the Local Authority must have regard in order to determine whether or not to pass a resolution to vary the basic rate of local property tax. These include:

- Estimation of income and expenditure.
- The financial position of the Local Authority.
- Estimation of financial effect including:
    - Potential impact on a liable person
    - Potential impact on the LPT revenue
    - The potential impact on the service delivery plans of the Local Authority,
    - Any other information the Chief Executive considers relevant.
- Public consultation.

5 Estimation of Income and Expenditure 2027

S.I. No. 198 of 2026, the Local property Tax (Local Adjustment Factor) Regulations 2026, lays down the prescribed format for outlining an estimation of income and expenditure for the purposes of this report.

The LPT decision is made on the basis of the projection for 2027 which are still **preliminary** as the annual budget process is not complete. As outlined to meetings with all parties and independents facilitated during June and July, budget workshop held on 28 September and the CPG there is significant financial pressure and uncertainty with regards to the formation of the 2027 budget.

An additional budget workshop will be held with Members and the executive will continue to engage with the CPG as we proceed through the finalisation of the 2027 budget.

Draft SCHEDULE 1

ESTIMATION OF INCOME & EXPENDITURE OF FINGAL COUNTY COUNCIL

	Current local financial year Budget 2026	Next local financial year Draft 2027	
INCOME			
Commercial Rates	176,943,103	180,405,934	**1**
Local Property Tax	24,892,738	24,892,738	**2**
Grants & Subsidies	143,238,546	154,733,821	**3**
Other Income	98,870,862	90,460,545	**4**
Total Income	**443,945,249**	**450,493,038**	
EXPENDITURE			
Payroll expenses	123,201,632	128,757,189	**5**
Loan Interest and principal repaid	14,316,400	14,198,500	**6**
Social benefits (transfer payments to households)	95,926,800	109,846,000	**7**
Capital grants paid	8,895,600	8,550,900	**8**
Other expenditure	201,603,536	201,903,469	**9**
Total Expenditure	**443,943,968**	**463,256,058**	

Notes (2026 estimate outturn)

1. Reflects forecast 2026 rates income
2. LPT income reflects -5% reduction in the basic rate for 2026
3. Grant income estimate.
4. This reflects all other income including Rents, Irish Water, Planning Fees, etc.
5. This reflects payroll pension and retirement costs.
6. This reflects loan principle and interest payments.
7. This reflects RAS, Long Term Leasing, Payment & Availability, Affordable Leases, HAP,
8. This reflects grants paid.
9. This reflects all other expenditure including Fire Service, Contract Payments, Materials,

Notes (2027 estimate)

1. Reflects estimate of annualised rates for 2027.
2. LPT reflects on a -5% reduction in the basic rate.
3. Grant income estimates.
4. This reflects estimate of all other income including Rents, Loans, Planning Fees, etc.
5. This reflects estimate of payroll, pension and retirement costs.
6. This reflects estimate of loan principle and interest payments.
7. This reflects estimate of RAS, Long Term Leasing, Payment & Availability, Affordable Leases, HAP, contribution to DRHE etc.
8. This reflects estimate of grants.
9. This reflects estimate all other expenditure including Fire Service, Contract Payments, Materials, Energy, Repairs & Maintenance, etc.

6 Financial Position of Local AUTHORITY: -

The following table sets the financial position of the Council as of the 30th June 2026.

SCHEDULE 2

ASSETS	**€**	**Notes**
Current Assets (Including cash and investments)	626,032,029	1
General Revenue reserve	15,980,930	2
Loans receivable	544,792,273	3
LIABILITIES		
Current Liabilities (including overdraft)	243,588,810	4
Loans Payable		
Voluntary housing/mortgage loans	178,449,331	5
Non Mortgage Loans	101,467,160	6
INDICATORS		
Ratio of loans payable to revenue income	0.65	7
Ratio of current assets to current liabilities	2.57	8

Notes

(1) Includes stock, trade debtors and prepayments, bank investments, cash at bank.
(2) Reflects cumulative revenue account surplus. DHPLG requirement to ensure that it does not deplete.
(3) Loans receivable from mortgage loans issued, including voluntary loans and Irish Water loans recoup
(4) Creditors and accruals and finance leases.
(5) Voluntary Housing, Irish Water loans and Mortgage Loans payable to the Housing Finance Agency.
(6) Includes Loans for Assets, Affordable Housing and Shared Ownership Rented Equity.
(7) Total loans payable as outlined above amounts to €280m. Revenue income budget 2026 is €433.3m. Ratio of loans payable to revenue income is 065: 1.
(8) A desirable ratio from a financial management perspective is 2 : 1. At 2.57 : 1 is a strong liquidity position.

Comment on financial position.

The ratio of current assets over current liabilities of 2.57 reflects a financially healthy position. The cash held by the Council is primarily made up of development levies which are required for the delivery of capital projects and a significant reserve to deal with possible outcomes under the rates revaluation appeals process.

From a debt perspective the main issue is in regards to bridging finance of €42.1m in respect of legacy affordable housing units. Currently, these loans are being serviced mainly on an interest-only basis. There has been ongoing engagement with DHLGH on this legacy issue.

Fingal has significant unfunded capital balances relating to land acquisition primarily for housing and industrial development. It is anticipated that the housing land balances will be funded through housing delivery and the industrial land balances will be funded through future land sales, but the position will need to be continued to be monitored.

7 Potential impact on a liable person

Based on the statistical information provided by DHLHG the table below the cost per week to an LPT payer under various bands at a -5% and -2.5% variation.

LPT Valuation Bands	0 - 240,000	240,001 - 315,000	315,001 - 420,000	420,001 - 525,000	525,001 - 630,000	630,001 - 735,000	735,001 - 840,000	840,001+
Annual LPT payable € (no variation)	95	235	333	428	523	618	713	
No of properties (net)	15,560	17,104	30,169	23,043	12,828	6,889	4,276	8,908
% of properties (updated Aug 2026)	13.1%	14.4%	25.4%	19.4%	10.8%	5.8%	3.6%	7.5%
Implication of variations								
Cost at -5%	90.25	223.25	316.35	406.60	496.85	587.10	677.35	
Difference (per week) (-5% vs -15.0%)	**0.18**	**0.45**	**0.64**	**0.82**	**1.01**	**1.19**	**1.37**	
Cost of -5% variation for c.83% of LPT payers is less than €1.01per week,								
Implication of variations								
Cost at -2.5%	92.63	229.13	324.68	417.30	509.93	602.55	695.18	
Difference (per week) (- 5% vs - 2.5%)	**0.05**	**0.11**	**0.16**	**0.21**	**0.25**	**0.30**	**0.34**	
Change from -5% to -2.5% would yield	1,243,392							

8 Public Consultation - Variation of the Basic Rate of the Local Property Tax (LPT)

The Local Property Tax (Local Adjustment Factor) Regulations 2026 (S.I. No. 198 of 2026) require the Local Authority to undertake public consultation in its administrative area before considering the local adjustment factor. Fingal County Council commenced the public consultation process on Wednesday 1st July 2026 by the placing of a notice in the national press and on our website, inviting submissions from the public. The closing date for receipt of submissions was Friday 31th July 2026.

The notice prescribed by Regulation 7(2) of the Local Property Tax (Local Adjustment Factor) Regulations 2026 was published as follows:

NOTICE OF CONSIDERATION OF SETTING A LOCAL ADJUSTMENT FACTOR FOR 2027

The Finance (Local Property Tax) Act 2012 (as amended) makes specific provision that elected members of a local authority may pass a formal resolution to vary the basic rate of the Local Property Tax for their administrative area by a percentage known as the local adjustment factor. At the meeting set by Fingal County Council to consider this matter, the members may set a local adjustment factor within the range of - 15% to +25% of the basic rate or may decide not to adjust the basic rate.

Fingal County Council will meet to consider the setting of a local adjustment factor for 2027.

Fingal County Council welcomes submissions from the public on this matter specifically covering the potential effects of varying the basic rate of the Local Property Tax on businesses, individuals and on local authority services.

The period for submissions is from 1st July 2026 **to 12 noon** Friday 31st July 2026**.**

Submissions must be received by **12 noon** Friday 31st July 2026**.** and can be made by completing an on-line survey at https://consult.fingal.ie/en/surveys.

AnnMarie Farrelly

Chief Executive

30th June 2026

All comments, including the names and addresses of those making comments, submitted to the Council in regard to this consultation process will form part of the statutorily required report to be presented to a meeting of Fingal County Council. Accordingly, they will also be included in the minutes of that meeting and consequently will appear on the Council's Website.

Submissions

A total of 26 submissions were received by the closing date. A summary of the submissions is as follows:

LPT Public Consultation –1st July **to** 31st July 2026

Brief summary of submission	**Number of Submissions**
Decrease 0% - 5%	
Decrease 6% - 10%	5
Decrease 11% - 15%	20
Do not vary	
Increase 0% - 5%	1
Increase 6% - 10%	
Increase 11% - 15%	
Increase 16% - 20%	
Increase 21% - 25%	
Total	**26**

Synopsis of observations from submissions:

- Concerns with regards to the general cost of living and LPT should be reduced in this regards.
- Payment of management fees in addition to LPT.
- A number of submissions from Knocksedan with concerns about services and transport links being identified.
- The Council being more efficient in their spending so as not to require LPT.

9. Conclusion

This report is submitted for consideration of the Members to vary the LPT in accordance with the relevant legislation and regulations.

FCC has its LPT variation percentage at minus 5% for the last year which has allowed the Council to continue its investment in operational activities, libraries, community facilities, tourism and events across the County.

The LPT variation is a significant lever available to Members with regard to raising revenue. Subject to confirmation against the signed Circular FIN 09/2026 and its Appendix A, each 1% adjustment in variation is estimated to yield approximately €497k in additional discretionary revenue to fund investment in services across the County.

As outlined to Members in our meeting with all grouping and independents, budget workshop and the CPG there are significant budgetary pressures in forming the 2027 budget. As such, Members should be mindful of the opportunity available to them when considering the LPT variation in easing those pressure.

I would ask that consideration be given to a variation beyond the current -5% level to -2.5% with a view to sustaining quality services as the County continues to grow.

AnnMarie Farrelly
Chief Executive
12th October 2026

An Roinn Tithíochta,
Rialtais Áitiúil agus Oidhreachta
Department of Housing,
Local Government and Heritage

10 September 2026

Circular Fin 09/2026

Chief Executive

cc. Director of Finance

Provisional Local Property Tax Allocations 2027 – Fingal County Council

A Chara,

I am directed by the Minister for Housing, Local Government and Heritage to inform you that the provisional Local Property Tax (LPT) allocations from the Local Government Fund for 2027 have been agreed and Fingal County Council's allocation is set out below and in **Appendix A** to this document.

2027 LPT allocations have been calculated based on the same estimated yield (€601.5m pre variation) used in 2026 as set out in **Appendix B** to this document.

LPT Baseline and Distribution Methodology

Under the current LPT allocation model, every local authority is entitled to receive a minimum amount of funding under the LPT allocation process, known as the Baseline. Local Authority Baselines were increased overall last year to €470.4m following the LPT revaluation and will remain at this level again in 2027.

LPT allocations for 2027 are set in line with the methodology whereby 100% of the estimated LPT yield is retained locally within the local authority area where it is collected.

Fingal County Council's Baseline for 2027 is €9,424,881.

Equalisation,

As previously, all equalisation funding will be met by the Exchequer, to ensure that all authorities receive, at a minimum, an amount equivalent to their Baseline. The equalisation funding requirement will be based on the total expected level of LPT in each local authority area and will not be adjusted if the basic rate of LPT is varied.

Bóthair an Bhaile Nua, Loch Garman, Y35 AP90
Newtown Road, Wexford, Y35 AP90
LGFinance@housing.gov.ie
www.gov.ie/housing

Based on its surplus position when expected 2027 LPT receipts are compared to the 2027 Baseline, Fingal County Council will not be in receipt of equalisation funding in 2027.

Self-Funding

Those local authorities with a surplus LPT yield above their baseline, will have that surplus allocated in two ways:

- Part of the surplus, up to the equivalent of 31% of total expected LPT income (or the full amount of the surplus if that is less than 31%), can be used as additional income by local authorities for the authority's own use as part of their normal budgetary process.
- The remainder of the surplus, if any, will then be available to the local authority to fund services in the housing area thereby replacing Central Government funding for some of these services. Previously, some local authorities were required to self-fund services in the roads area, but from 2027 onwards the relevant portion of the LPT surplus for self-funding will be applied to housing expenditure only.
- Authorities are expected to continue providing such services regardless of the changed approach to funding. Accordingly, all LPT collected locally will be spent on the provision of services in the local authority's area.
- The self-funding requirement will be based on the total expected level of LPT in each local authority area before any application of a local variation decision and will not be adjusted if the basic rate of LPT is varied.

Based on its surplus position when expected 2027 LPT receipts are compared to the 2027 Baseline, Fingal County Council will be required to self-fund services in the housing area from the LPT allocation.

The specific detail of the level of Central Government Voted grants funding to be provided to local authorities is a matter that will be considered, as normal, as part of the Estimates process.

Provisional LPT allocation to Fingal County Council in 2027

The LPT allocation for Fingal County Council for 2027 **(pending any decision to locally vary the basic rate)** is **€49,735,680.** As a local authority that will be in receipt of 2027 LPT income in excess of its **€9,424,881 Baseline**, Fingal County Council will be entitled to retain an amount of this surplus funding equivalent to 31% of the total expected LPT

.....
2

yield or **€15,418,061** for its own use. Fingal County Council will be required to use the remainder of the surplus to self-fund some specified services in the Housing area, to the value of **€24,892,738**. Details of the self-funding breakdown for Housing will issue in a separate circular.

Please refer to the table in **Appendix A**, which sets out the basis for the allocation.

Variation

The Finance (Local Property Tax and Other Provisions) (Amendment) Act 2025 amended the Local Adjustment Factor (LAF), increasing the maximum upward variation that elected members may apply from 15% to 25%. The maximum downward variation remains at 15%. Local authorities may exercise these revised LAF powers for the first time in respect of 2027 LPT liability year.

It should be noted that if a local authority decides to vary the LPT basic rate upwards in 2027, 100% of the resultant additional income will be available for the authorities' own use. Similarly, if an authority decides to vary the LPT basic rate downwards (by up to 15%) in 2027, the resultant loss in LPT income will be reflected in reduced LPT funding to the authority.

Local authorities are further reminded of their statutory obligations as set out in the Local Property Tax (Local Adjustment Factor) Regulations 2026 (S.I. 198 of 2026) which take account of relevant provisions in the Finance (Local Property Tax) Acts. These regulations provide the updated requirements for local authorities who may wish to vary their local property tax rates for a specified period, in accordance with section 20 of the Act.

Apart from the formal notification to the Minister of the passing of a resolution in accordance with the regulations, local authorities are requested, as a procedural matter, to confirm with the Department, the local adjustment factor (or the basic rate, as the case may be) that should apply for the 2027 LPT liability year, on or before 15 October 2026.

Previous guidance circular Fin 08/2014 and Fin 06/2026 also refers.

LPT Statistics and Property Valuation Bands

2026 LPT Preliminary Statistics and Property Valuation Bands are available on the Revenue Commissioners website at the following web link:

https://www.revenue.ie/en/corporate/information-about-revenue/statistics/property-taxes/yearly-stats/2026/index.aspx

LPT amounts set out in **Appendix B** to this document outline the following:

.....
3

- Estimated LPT yield for 2027 (before the application of any local adjustment factor variation).
- 2027 LPT Baselines.

The projected amounts for 2027 LPT do not reflect any local decision to lower/increase the basic rate by the local adjustment factor in 2027, i.e. data provided is pre-variation.

Is mise, le meas,



Deirdre McCarthy,
Assistant Principal Officer,
Local Government Finance

4

Appendix A

Fingal County Council - 2027 LPT Allocation (pending any decision to vary the basic rate)

	€
LPT Retained Locally 100%	49,735,680
2027 Baseline	9,424,881
2027 Surplus (LPT Retained Locally – 2027 Baseline)	40,310,799
Amount of Surplus to be retained for authority's own use (31% of basic rate of LPT income)	**15,418,061**
Balance of Surplus to Self-Fund Housing Services	24,892,738
2027 Surplus	40,310,799
Amount of LPT Allocation to be retained for authority's own use in 2027 (pending any decision to vary the basic rate)	**24,842,942**
Total LPT Funding to be provided in 2027	**49,735,680**
Value of potential increase or decrease in 2027 LPT Allocation for every 1% of variation implemented	+/- 497,357

.....
5

Appendix B – Estimate of LPT yield in respect of the 2027 Liability Year, before the application of any Local Adjustment Factor

Local Authority	Estimated 2027 LPT Yield €601.5m* (before any local variation of base rate)	2027 Baseline
Carlow County Council	4,465,579	9,214,470
Cavan County Council	4,577,294	12,183,496
Clare County Council	10,758,169	10,879,318
Cork City Council	25,533,936	13,198,643
Cork County Council	38,054,530	21,153,747
Donegal County Council	10,210,636	27,419,850
Dublin City Council	109,447,019	28,395,592
Dún Laoghaire-Rathdown CC	69,230,246	14,270,919
Fingal County Council	49,735,680	9,424,881
Galway City Council	10,339,596	5,099,723
Galway County Council	17,212,255	21,609,071
Kerry County Council	14,631,136	16,176,761
Kildare County Council	29,353,465	15,255,790
Kilkenny County Council	8,635,683	12,773,913
Laois County Council	6,004,844	12,020,533
Leitrim County Council	2,144,959	10,656,315
Limerick City County Council	16,911,976	20,154,464
Longford County Council	2,404,409	10,606,648
Louth County Council	11,525,105	11,966,198
Mayo County Council	10,133,668	22,012,344
Meath County Council	23,137,604	13,772,034
Monaghan County Council	3,693,174	13,038,572
Offaly County Council	5,342,410	11,552,214
Roscommon County Council	4,278,065	12,293,634
Sligo County Council	5,546,051	12,302,627
South Dublin County Council	40,331,285	11,426,059
Tipperary County Council	12,022,702	28,251,602
Waterford City & Co Council	11,032,522	20,878,971
Westmeath County Council	7,482,726	13,205,507
Wexford County Council	13,900,236	16,026,453
Wicklow County Council	23,457,871	13,130,668
Total	**601,534,831**	**470,351,015**

*Note: LPT allocations have been calculated based on an estimated yield (pre variation) for the 2027 LPT liability year of € 601.5m, on a no change basis from 2026.

.....
6

APPENDIX 2 - Circular FIN08/2014

Comhshaol, Pobal agus Rialtas Áitiúil
Environment, Community and Local Government

Circular Fin 08/2014

1 July 2014

Guidance associated with Local Property Tax (Local Adjustment Factor) Regulations 2014

I am directed by the Minister for Environment, Community and Local Government to refer to the Local Property Tax (Local Adjustment Factor) Regulations (S.I. 296 of 2014), which come into effect from 1 July 2014. Details in relation to these and related matters follow.

Summary

Under section 20 of the Finance (Local Property Tax) Act 2012, as amended by section 5 of the Finance (Local Property Tax) Act 2013, a local authority may as a reserved function resolve to vary the basic rate of the Local Property Tax within its functional area by a maximum of +/- 15%. This power will be available to local authorities effective from 2015, as the relevant sections of the Act will come into operation on 1 July 2014.

Any decision by a local authority to vary the basic rate of LPT must be taken by 30 September each year in order that it can have effect from 1 November (the liability date) and therefore determine the LPT liability for taxpayers in that local authority area the following year.

The Local Property Tax (Local Adjustment Factor) Regulations 2014 take account of relevant provisions in the Finance (Local Property Tax) Acts. The Regulations are set out in four Parts:

Part 1 - General Interpretations

Part 2 – Matters to which a local authority must have regard – These provisions provide that, in varying the rate, a local authority must take account of its financial position, and have regard to a number of factors:

- The local authority's estimation of the income it will receive and the expenditure it will incur in the period for which the varied rate is to have effect,
- The financial position of the local authority,
- The financial effect of the varied rate, and
- Feedback from any consultation held.

This financial information is to be made available to the members of the local authority in preparation for the meeting at which the local adjustment factor will be considered (September at the latest).

Part 3 – Consultation – These provisions relate to the public consultation process that must be followed by a local authority before the setting of the local adjustment factor for the Local Property Tax.

Part 4 – Meeting to consider the local adjustment factor –These provisions set out the requirements for a meeting to consider setting a local adjustment factor.

Part 5 – Notification of local adjustment factor –These provisions set out the notification process for a local authority that passes a resolution to vary the basic rate of LPT.

Appendix to this circular

Appendix 1 - Indicative timelines for setting the local adjustment factor

Detailed Guidance – Parts 2, 3, 4 and 5 of Regulations

Part 2 – Matters to which a local authority must have regard

The Finance (Local Property Tax) Act provides that, in taking a decision as to whether or not to pass a resolution to vary the basic rate of the local property tax, there are certain matters that the local authority must have regard to. To provide sufficient information to members on which to base their decision, the Regulations give further effect to the Act's requirements and set out the following matters to which the members of a local authority must have regard:

- Estimation of income and expenditure for the period for which the varied rate is to have effect
- Financial position of the local authority
- Financial effect of the varied rate
- Feedback from public consultation

Information in relation to each of these issues must be provided to the elected members at least 3 days before the day on which they will meet to consider setting a local adjustment factor for the period 1 November in the current year to 30 October in the following year.

2.1 Estimation of income and expenditure for the period for which the varied rate is to have effect

Section 20 (2A)(a) of the Act provides that a local authority shall have regard to "the local authority's estimation of the income it will receive and the expenditure it will incur in the period for which the varied rate will have effect."

In proposing to increase or decrease the income of the authority, the members must be cognisant of the current levels and types of income, and the level of expenditure that is currently being met, including those elements of expenditure which are strategic, non-discretionary and cannot be reduced in the short term.

2.1.1 Basis for the estimation of income and expenditure

The timing of the requirement to prepare an estimate of income and expenditure falls in advance of the budget meeting. Therefore the local authority should prepare an estimation based on the current year, adjusting for the impact of any information or policies known. Financial assumptions should be noted.

2.1.2 Form of the presentation of the estimation of income and expenditure

The estimation of income and expenditure shall be given in a table that is prescribed in Schedule 1 to the Regulations.

	Current local financial year budget OR estimated outturn	*Next local financial year*
INCOME		
Commercial rates		
Local Property Tax		
Grants and subsidies		
Other income		
Total Income		
EXPENDITURE		
Payroll expenses		
Loan interest and principal repaid		
Social benefits (transfer payments to households)		
Capital grants paid		
Other expenditure		
Total Expenditure		

The report, while similar in layout to the Report required by the Department by 30 September (Preliminary Estimate of Income and Expenditure), is different in a number of important ways:

LPT variation – estimation of income and expenditure	**Report to Department – preliminary estimation of income and expenditure**
Format prescribed in Regulations	Format set out in Fin 05/14
Revenue income and expenditure only	Revenue and capital income and expenditure
Current financial year and next financial year	Next financial year only
To inform the members of the local authority	For compilation into general government budget information
Detailed information on preparation provided in this Circular	Detailed information on preparation will be provided in Budget Circular

2.1.3 Basis of the preparation of the estimation of income and expenditure

As noted above, the basis of preparation is particular to this report, and is set out below.

Current local financial year budget OR estimated outturn

The information presented for the current local financial year, should be the local authority budget, or the estimated outturn, if anticipated to be significantly different than the budget position. In the case of 2014, the current year information should be the combined budget for the merged local authority, with eliminations if required to take account of budgetary provisions between county councils and town councils in the 2014 adopted budgets.

INCOME

Commercial rates

Commercial rates should be presented gross, as is currently the requirement for the Annual Financial Statement and Statutory Budget.

Local Property Tax

The total amount anticipated to be received by the local authority in respect of LPT. To account for the portion retained locally in addition to any portion provided for equalisation (if appropriate and as notified by the Department of Environment, Community and Local Government).

Grants and subsidies

To include all other grants and subsidies, including the pension related deductions retained.

Other income

The balance of revenue income of the local authority in the relevant year.

EXPENDITURE

Payroll expenses

To include the total of payroll costs (as is normally set out in Appendix 1 of the Annual Financial Statement).

Loan interest and principal repaid

The total expected to be paid by the local authority in loan servicing and repayments.

Social benefits (transfer payments to households)

The expenditure to be included should comprise homeless services, community employment scheme, RAS, mortgage allowance, and shared ownership/affordable housing subsidy.

Capital grants paid

This comprises grants paid through the revenue account to enterprises and individuals including where appropriate grants for voluntary housing, capital loan and subsidy scheme, community facilities voluntary housing, improvement works in lieu (grant aided portion),

affordable housing, sale of private sites scheme, new house grants, thatching grants, disabled persons and essential repairs grants.

Other expenditure
The balance of revenue expenditure of the local authority in the relevant year.

2.2 Financial position of the local authority

Section 20 (2A)(b) of the Act provides that a local authority shall have regard to "the financial position of the local authority, including the amounts standing as its accumulated assets and liabilities not less than one month before the date on which it is proposed to pass the resolution".

The statement of financial position relates to the current year. In considering the capacity of the local authority to balance its budget, to collect the income due to it, and to meet the costs of servicing its borrowings, the members must consider the overall financial position. For example, the members may note in particular where a combination of factors exist, such as where: a significant general revenue deficit exists, particularly where it has been disimproving further from losses incurred in recent years; the loan book of the authority is very high in comparison to annual revenue income (e.g. in excess of 150%); and the ratio of current assets to current liabilities is concerning (e.g. a ratio of 2:1 would be considered positive). Members should consider if any reduction in LPT income combined with such matters as set out above or any other relevant factors may therefore result in unmanageable pressure on the cash flow of the local authority.

2.2.1 Basis for preparation

The legislation requires that this report should provide financial information to members as at a date at least one month before the meeting. As the financial position is to be provided at a point during the financial year, the Quarterly Report on Income and Expenditure, and the GGB returns may be used as the basis for this report. The most recently completed quarter end information should be used, provided it is at least one month before the meeting. For example, if the meeting is to be held in September, the financial position should be prepared as at the end June, using the Quarter 2 year to date information.

2.2.2 Form of presentation of financial position

The financial position of the local authority shall be given in a table that is prescribed in Schedule 2 to the Regulations. The financial information presented is a sub-set of the Balance sheet, and the individual lines should not be added together.

	As at Year To Date .....
ASSETS	€
Current assets (including cash and investments)	
General revenue reserve (if surplus)	
Loans receivable	
LIABILITIES	€
Current liabilities (including overdraft)	
General revenue reserve (if deficit)	
Loans payable	
Voluntary housing/mortgage loans	
Non mortgage loans	
INDICATORS	%
Ratio of loans payable to revenue income	
Ratio of current assets to current liabilities	

2.3 Estimation of financial effect

Section 20 (2A)(c) of the Act provides that a local authority shall have regard to "the local authority's estimation of the financial effect of the varied rate on the economy of its functional area, including on those persons who will be liable to pay local property tax."

Any variation in the Local Property Tax rate will have an impact including on the local authority, on those paying LPT, and on those receiving council services. The effect of a variation on all stakeholders must be considered.

2.3.1 Financial effect

The estimation of financial effect shall be set out in a report prepared under the direction of the Chief Executive. The report must, at a minimum, contain the sections set out below. The latest available statistics on Local Property Tax will be published on www.revenue.ie

(a) Potential impact on a liable person

(b) Potential impact on the LPT revenue in the forthcoming financial year

(c) Potential impact on the service delivery plans of the local authority

(d) Any other information the Chief Executive considers necessary

2.4 Feedback from consultation

Sections 20(6)(b) and (c) of the Act provide that the Minister may make regulations on the nature and extent of consultations that a local authority must undertake with other persons before setting a local adjustment factor. See Part 3 below for further details in respect of the public consultation process that should be undertaken.

Consultation with the Corporate Policy Group (CPG)

In accordance with the general guidance in the Strategic Policy Committee (SPC) and CPG Guidelines, the CPG will need to be involved from the preliminary phases of preparation of the budget, and should assist in the setting of overall parameters, identification of issues to be addressed and approaches to be taken.

The Local Government Act 2001 (as amended by the Local Government Reform Act 2014) (subsection 133(1)) made provision for early presentation of proposals to the local authority connected with the formulation, development, monitoring and review of policy, and this includes the annual budget. The Chief Executive is required to discuss, in outline form, or on the basis of very preliminary papers if available, the development of the budget with the CPG.

The consultation with the CPG should focus on the overall financial position of the local authority and, in a pre-budget context, should discuss a number of key items of budget policy and strategy including the financial consequences of any variation in basic rate of Local Property Tax (LPT) (See Local Government (Financial and Audit Procedures) Regulations 2014 and Circular Fin 05/14 for further details in respect of broader budgetary issues).

2.5 Decision making process

The local authority must consider all of the elements as set out above and reach a decision on that basis.

Appendix 1 of the guidance circular sets out a suggested indicative timeline for the necessary actions required to pass a resolution to set a local adjustment factor to vary the basic rate of local property tax. This is not a prescribed timeframe and local authorities are free to adapt it as necessary.

Part 3 – Consultation

3.1 Public Consultation Process

The requirements in respect of a public consultation process are set out in Part 3 of the Regulations. The local authority should invite the views of the public in respect of the potential impacts of any variation in LPT rates on businesses, individuals and on local authority services. Notice of the public consultation must be published on the local authority's website and in one or more newspapers circulated in the local authority's administrative area and it must provide at least 30 days for the public to provide written submissions. Written is understood to include submissions provided by email, to a website, or delivered to the office. Submissions received should generally be published on the website of the local authority, subject to the normal data protection and freedom of information requirements.

The members of the local authority must consider the feedback received from the public consultation as part of the decision-making process and a report must be prepared under the direction of the Chief Executive, to provide them with a summary of the written submissions received, for this purpose.

3.2. Notice of Consideration of Setting a Local Adjustment Factor

The local authority shall publish a statutory Notice of Consideration of Setting a Local Adjustment Factor in at least one newspaper circulating in the area for which the local adjustment factor is to be made and on their website. The form of the Notice is set out in Schedule 3 of the Regulations.

Part 4 – Setting of a local adjustment factor

4.1 Local authority meeting

The Chief Executive must provide the documents set out in Regulations 4 to 7, to a meeting of the local authority.

The meeting

Not less than 3 days' notice must be given of the date of the meeting, and the documents referred to above must be provided to members 3 days before the date of the meeting.

At that meeting, the members may decide to set a local adjustment factor by resolution, not to vary the basic rate, or to consider the matter further at a later meeting. It should be noted that the statutory deadline for passing a resolution to set a local adjustment factor is 30 September.

A local authority may not set a local adjustment factor unless it has considered all of the relevant documents as set out in Regulations 4 to 7.

Part 5 – Notification of a local adjustment factor

5.1 Persons who must be informed when a local adjustment factor is set

Section 20(6)(d) of the Act provides that the Minister can specify the persons who must be informed when a local adjustment factor is set.

The Revenue Commissioners

Section 21 of the Finance (Local Property Tax) Act 2012, as amended, sets out the requirement whereby the local authority must notify the Revenue Commissioners of the local adjustment factor in the form and manner specified by them on or before 30 September in the year in which the resolution is passed.

The Minister for the Environment, Community and Local Government

Section 20(4) of the Act requires the local authority to notify the Minister for the Environment, Community and Local Government in writing that it has passed a resolution to set a local adjustment factor and of the local adjustment factor itself. The Regulations state that notification must be received by the Minister on or before 30 September in the year in which the resolution is passed using the prescribed format as set out in Schedule 4 of the Regulations.

Public Notification

Regulation 9 provides that, within 14 days of a local authority passing a resolution to vary the rate of local property tax in their functional area, the local authority shall publish a Statutory Notice of Variation of the Local Adjustment Factor for the inspection of the public;

(a) in at least one newspaper circulating in the area for which the local adjustment factor is to be made;

and

(b) Published on the website of the local authority.

The notice shall at a minimum specify the following-

(a) Name of the local authority,

(b) Address of the local authority,

(c) Notice that the local authority has passed a resolution that the basic rate of local property tax stands varied in respect of residential properties situated in the local authority's administrative area for the period specified in the resolution (the next local financial year) and with effect from the relevant liability date (1 November), and

(d) The local adjustment factor.

The Statutory notice shall be signed by the Chief Executive

Any queries in relation to this Circular should be made to Emma Reeves at 053 911 7417.

Yours sincerely,



_____

Fiona Quinn

Principal Officer

Local Government Finance

To: Chief Executives and CC Heads of Finance

11

Appendix 1

Suggested indicative timelines for Local Property Tax (Local Adjustment Factor)

Mid July	Notices of public consultation of LPT to be published, advising that the local authority will be considering whether to vary the basic rate of LPT in September 30 day period of consultation to commence during which written submissions will be accepted from the public
Mid August	Report of feedback on public consultation to be prepared
Late August	Chief Executive to meet with CPG to discuss the overall budget strategy including LPT and feedback from public consultation
5 - 18 September	The members must receive information for the council meeting setting out the matters to which they must have regard in making a decision on LPT
8 -21 September	Council meeting to make decision on variation of Local Property Tax.
30 September **(at latest)**	Revenue commissioners to be notified of any resolution passed Minister for Environment, Community and Local Government to be notified of any resolution passed
(At latest) 14 days after Resolution passed	Public notice of decision to be published

12



STATUTORY INSTRUMENTS.

S.I. No. 198 of 2026

LOCAL PROPERTY TAX (LOCAL ADJUSTMENT FACTOR) REGULATIONS 2026

S.I. No. 198 of 2026

LOCAL PROPERTY TAX (LOCAL ADJUSTMENT FACTOR) REGULATIONS 2026

CONTENTS

PART 1
GENERAL INTERPRETATION

PART 2
MATTERS TO WHICH A LOCAL AUTHORITY SHALL HAVE REGARD

PART 3
CONSULTATION

PART 4
MEETING TO CONSIDER THE LOCAL ADJUSTMENT FACTOR

PART 5
NOTIFICATION OF LOCAL ADJUSTMENT FACTOR

SCHEDULE 1
ESTIMATION OF INCOME AND EXPENDITURE

SCHEDULE 2
FINANCIAL POSITION

SCHEDULE 3
NOTICE OF CONSIDERATION OF SETTING A LOCAL ADJUSTMENT FACTOR

SCHEDULE 4
NOTICE OF THE PASSING OF RESOLUTION UNDER SECTION 20(2) OF THE FINANCE (LOCAL PROPERTY TAX) ACT 2012 (as amended)

S.I. No. 198 of 2026

LOCAL PROPERTY TAX (LOCAL ADJUSTMENT FACTOR) REGULATIONS 2026

I, James Browne, Minister for Housing, Local Government and Heritage, in exercise of the powers conferred on me by section 20(6) of the Finance (Local Property Tax) Act 2012 (No. 52 of 2012) hereby make the following regulations:

PART 1
GENERAL INTERPRETATION

Citation

1. These Regulations may be cited as the Local Property Tax (Local Adjustment Factor) Regulations 2026.

Commencement

2. These Regulations shall come into operation on 7th May 2026.

Interpretation

3. (1) In these Regulations -

"Act" means the Finance (Local Property Tax) Act 2012 (as amended by the Finance (Local Property Tax) (Amendment) Act 2013 (No.4 of 2013), the Finance (Local Property Tax) (Amendment) Act 2021 (No.31 of 2021) and by the Finance (Local Property Tax and Other Provisions) (Amendment) Act 2025 (No.6 of 2025);

"local authority" has the meaning given to it by section 2(1) (as amended by section 5 (1) and Part 1 of Schedule 1 of the Local Government Reform Act 2014) of the Local Government Act 2001;

"local financial year" has the meaning given to it by section 96 of the Local Government Act 2001;

"Minister" means the Minister for Housing, Local Government and Heritage;

"Chief Executive" means a chief executive for the purposes of section 144 (as amended by section 54 of the Local Government Reform Act 2014) of the Local Government Act 2001;

Any reference in these regulations to chief executive, in so far as it relates to Limerick City and County Council is construed as a reference to the Mayor. In this context, the 'Mayor' has the meaning given to it by Section 9 of the Local Government (Mayor of Limerick) and Miscellaneous Provisions Act 2024.

Notice of the making of this Statutory Instrument was published in "Iris Oifigiúil" of 15th May, 2026.

PART 2

MATTERS TO WHICH A LOCAL AUTHORITY SHALL HAVE REGARD

Estimation of income and expenditure

4. (1) An estimation of income and expenditure as specified in Section 20(2A)(a) of the Act shall be prepared under the direction of the Chief Executive.

(2) The estimation of income and expenditure referred to in paragraph (1) shall be given in the format specified in Schedule 1.

Financial position of the local authority

5. (1) A summary of the financial position of the local authority, as specified in Section 20(2A)(b) of the Act, shall be prepared under the direction of the Chief Executive.

(2) The summary of the financial position referred to in paragraph (1) shall be given in the format specified in Schedule 2.

Estimation of financial effect

6. (1) A report estimating the financial effect of implementing a local adjustment factor in the local authority area as specified in Section 20(2A)(c) of the Act shall be prepared under the direction of the Chief Executive.

(2) The report referred to in paragraph (1) shall contain the following information in respect of the local authority area -

(a) the potential impact on a liable person,

(b) the potential impact on the local property tax revenue,

(c) the potential impact on the service delivery plans of the local authority, and

(d) any other information the Chief Executive considers relevant.

PART 3
CONSULTATION

Public consultation

7. (1) The local authority shall consult with the public in its administrative area in relation to its consideration of the setting of a local adjustment factor and, for that purpose, shall publish on its website and in one or more newspapers circulating in the administrative area in which the local adjustment factor would apply, a statutory Notice of Consideration of Setting a Local Adjustment Factor providing a period of at least 30 days during which written submissions will be accepted.

(2) The form set out in Schedule 3 is prescribed as the form to be used for the purposes of the notice referred to in paragraph (1).

(3) A report summarising the written submissions received from the public consultation shall be prepared under the direction of the Chief Executive.

PART 4
MEETING TO CONSIDER THE LOCAL ADJUSTMENT FACTOR

Local authority meeting

8. (1) The documents referred to in regulations 4 to 7 shall be considered by the local authority at a meeting of which not less than 3 days' notice has been given to every member of the local authority.

(2) Not less than 3 days before the day on which the meeting referred to in paragraph (1) is held, the Chief Executive shall send a copy of the documents referred to in regulations 4 to 7 to every member of the local authority.

(3) At the meeting referred to in paragraph (1) the local authority may -

(a) by resolution set a local adjustment factor that will apply for a period as specified in the resolution and with effect from the next local property tax liability date, or

(b) not vary the basic rate, or

(c) decide, subject to section 21(1) of the Act, to consider the matter further at a subsequent meeting of the local authority in accordance with paragraphs (1), (3) and (4).

(4) Except in accordance with this regulation, a local authority shall not set a local adjustment factor.

PART 5
NOTIFICATION OF LOCAL ADJUSTMENT FACTOR

Persons who must be informed

9. (1) Notice of the passing of a resolution, under Section 20(2) of the Act must be received by the Minister on or before the date on which the Revenue Commissioners are to be notified as specified in Section 21(1)(b) of the Act.

(2) The form set out in Schedule 4 is prescribed as the form to be used for the purpose referred to in paragraph (1).

Statutory notice of variation

10. (1) Within 14 days of the passing of a resolution, under Section 20(2) of the Act, the local authority shall publish on its website and in one or more newspapers circulating in the administrative area in which the local adjustment factor will apply, a Public Notice, signed by the Chief Executive.

(2) The Notice referred to in paragraph (1) shall include the following information:

(a) Name of local authority,

(b) Address of local authority,

(c) Notice that the local authority has passed, a resolution, under Section 20(2) of the Act in respect of residential properties situated in the local authority's administrative area, for the period specified in the resolution and with effect from the relevant liability date,

(d) The local adjustment factor, and

(e) any other information the Chief Executive considers to be relevant.

Revocation

11. The Local Property Tax (Local Adjustment Factor) Regulations 2022 (S.I. 358/2022) are revoked.

SCHEDULE 1

ESTIMATION OF INCOME AND EXPENDITURE OF (1).....

	Current local financial year budget OR estimated outturn	(2)..... local financial year
INCOME		
Commercial rates		
Local Property Tax		
Grants and subsidies		
Other income		
Total Income		
EXPENDITURE		
Payroll expenses		
Loan interest and principal repaid		
Social benefits (transfer payments to households)		
Capital grants paid		
Other expenditure		
Total Expenditure		

(1) Insert name of local authority

(2) Insert year(s) in additional columns for each relevant local financial year, in the period for which the varied rate is to have effect

8 [198]

SCHEDULE 2

FINANCIAL POSITION OF (1) .....

	As at Year To Date (2).....
ASSETS	€
Current assets (including cash and investments)	
General revenue reserve (if surplus)	
Loans receivable	
LIABILITIES	€
Current liabilities (including overdraft)	
General revenue reserve (if deficit)	
Loans payable	
Voluntary housing/mortgage loans	
Non mortgage loans	
INDICATORS	%
Ratio of loans payable to revenue income	
Ratio of current assets to current liabilities	

(1) Insert name of local authority

(2) Insert the month as at which the year to date information is prepared

SCHEDULE 3

NOTICE OF CONSIDERATION OF SETTING A LOCAL ADJUSTMENT FACTOR

The Finance (Local Property Tax) Act 2012 (as amended), makes specific provision that elected members of a local authority may pass a formal resolution to vary the basic rate of the Local Property Tax for their administrative area by a percentage known as the local adjustment factor. At the meeting set by (1) ……to consider this matter, the members may set a local adjustment factor within the range of (2) …….of the basic rate, or, may decide not to adjust the basic rate.

(1)…… will meet in (3)…… to consider the setting of a local adjustment factor.

(1)…… welcomes written submissions from the public on this matter specifically covering the potential effects of varying the basic rate of the Local Property Tax on businesses, individuals and on local authority services.

Submissions must be received by (4)…… and be sent to:

(5)……

or

(6)……

Signed_____

Chief Executive

Dated:

---

(1) Insert name of local authority

(2) Insert the local adjustment factor range as set out in Section 20(5) of the Finance (Local Property Tax) Act 2012 (as amended)

(3) Insert the date (month/year) on which it is proposed to consider the resolution

10 [198]

(4) Insert the date being a minimum of 30 days from the publication of the notice

(5) Insert the postal address to which submissions may be sent

(6) Insert the email address and /or website address to which submissions may be sent

SCHEDULE 4

NOTICE OF THE PASSING OF RESOLUTION UNDER SECTION 20(2) OF THE FINANCE (LOCAL PROPERTY TAX) ACT 2012 (as amended)

(1).....

In pursuance of the provisions of section 20 of the FINANCE (LOCAL PROPERTY TAX) ACT 2012 (as amended), I the undersigned, hereby notify the Minister for Housing, Local Government and Heritage of the passing, of a resolution at a meeting of the above mentioned local authority on (2)..... to the effect that the basic rate of local property tax should stand varied (3)..... by (4).....per cent for the year(s) (5)..... in respect of relevant residential properties situated in the local authority's administrative area.

Signed _____

Chief Executive

Dated:

_____

(1) Insert name of local authority

(2) Insert the date on which the resolution was passed

(3) Insert upwards OR downwards.

(4) Insert the local adjustment factor (number)

(5) Insert year(s) to which the local adjustment factor applies (Notifications received by the Revenue Commissioners in the current year are implemented in the following year)

SCHEDULE 4

NOTICE OF THE PASSING OF RESOLUTION UNDER SECTION 20(2) OF THE FINANCE (LOCAL PROPERTY TAX) ACT 2012 (as amended)

(1).....

In pursuance of the provisions of section 20 of the FINANCE (LOCAL PROPERTY TAX) ACT 2012 (as amended), I the undersigned, hereby notify the Minister for Housing, Local Government and Heritage of the passing, of a resolution at a meeting of the above mentioned local authority on (2)..... to the effect that the basic rate of local property tax should stand varied (3)..... by (4).....per cent for the year(s) (5)..... in respect of relevant residential properties situated in the local authority's administrative area.

Signed _____

Chief Executive

Dated:

_____

(1) Insert name of local authority

(2) Insert the date on which the resolution was passed

(3) Insert upwards OR downwards.

(4) Insert the local adjustment factor (number)

(5) Insert year(s) to which the local adjustment factor applies (Notifications received by the Revenue Commissioners in the current year are implemented in the following year)

L.S.

GIVEN under my Official Seal,
7 May, 2026.

JAMES BROWNE,
Minister for Housing, Local Government
and Heritage.

An Roinn Tithíochta,
Rialtais Áitiúil agus Oidhreachta
Department of Housing,
Local Government and Heritage

18 July 2022

Circular Fin 06/2022

Chief Executive

cc. Head of Finance

Guidance associated with Local Property Tax (Local Adjustment Factor) Regulations 2022

A Chara,

I am directed by the Minister for Housing, Local Government and Heritage to refer to the Local Property Tax (Local Adjustment Factor) Regulations 2022 (S.I. 358 of 2022), which come into effect from 18 July 2022. Details in relation to these and related matters follow.

Summary

Under section 20 of the Finance (Local Property Tax) Act 2012, as amended, a local authority may, as a reserved function, resolve to vary the basic rate of the Local Property Tax within its functional area by a maximum of +/- 15%.

The Local Property Tax (Local Adjustment Factor) Regulations 2022 provide the updated requirements for local authorities who may wish to vary their local property tax rates for a specified period, in accordance with section 20 of the Act.

These Regulations revoke and replace the previous regulations; the Local Property Tax (Local Adjustment Factor) Regulations 2014 (S.I. 296/2014), the Local Property Tax

Bóthair an Bhalla Nua, Loch Garman, Y35 AP90
Newtown Road, Wexford, Y35 AP90
T +353 53 911 | name@housing.gov.ie
www.gov.ie/housing

(Local Adjustment Factor)(Amendment)(No.2) Regulations 2014 (S.I. 439/2014), and the Local Property Tax (Local Adjustment Factor)(Amendment) Regulations 2021 (S.I. 285/2021).

Regulations in 2021 changed the public consultation period from 30 days to 14 days and adjusted the issues that local authorities had to formally consider as part of the local adjustment factor. Under the 2022 Regulations the public consultation period will revert to 30 days and the report estimating the financial impact of the local adjustment factor should once again include information in respect of the potential impact on a liable person. The regulations also include the factors that local authorities must consider and the type of public consultation that they should undertake as part of the process.

The 2022 regulations do not refer to yearly decisions but instead to "a period as specified in the resolution", meaning elected members can now set a local adjustment factor for a period of their choosing. As with all resolutions, the resolution to set a multi-annual local adjustment factor can be revoked in accordance with the provisions included in the Standing Orders of the local authority, as required by Part 6, schedule 10 of the Local Government Act 2001 (as amended).

The Finance (Local Property Tax)(Amendment) Act 2021 amended the dates on which Revenue must be notified of the local adjustment factor to 31st August in a year in which a revaluation takes place, and 15th October in any other year (previously this was 30th September). The later notification date in a year in which revaluation does not take place, will allow the meeting to consider the local adjustment factor to happen nearer to the local authority budget period specified by the Minister for Housing, Local Government and Heritage every year (usually the month of November).

The new regulations will require that the Minister for Housing, Local Government and Heritage is informed of the local adjustment factor decision by the same dates as those specified for notification to the Revenue Commissioners in the Act.

.....
2

The Local Property Tax (Local Adjustment Factor) Regulations 2022 take account of relevant provisions in the Finance (Local Property Tax) Acts.

The substantive changes to existing provisions in the regulations are as follows:

Part 2 – Matters to which a local authority shall have regard

The Finance (Local Property Tax) Act provides that, in taking a decision as to whether or not to pass a resolution to vary the basic rate of the local property tax, there are certain matters that the local authority must have regard to.

Section 20 (2A)(c) of the Act provides that a local authority shall have regard to "the local authority's estimation of the financial effect of the varied rate on the economy of its functional area, including on those persons who will be liable to pay local property tax." The report to estimate the financial effect of implementing a local adjustment factor must now contain information in respect of the potential impact on a liable person, in accordance with Regulation 6 as amended.

The estimation of income and expenditure shall be given in a table that is prescribed in Schedule 1 to the Regulations. This form now includes additional columns provided for each relevant local financial year in the period for which the varied rate is to have effect, in the case where a multi-annual decision is being made. Financial assumptions should be noted.

Other than outlined above, the 2022 regulations make no substantive changes to the existing provisions outlining the matters to which a local authority must have regard.

Part 3 – Consultation

3.1 Public Consultation Process

The requirements in respect of a public consultation process are set out in Part 3 of the Regulations. Notice of the public consultation must be published on the local authority's website and in one or more newspapers circulated in the local authority's administrative area and it must provide at least 30 days for the public to provide written submissions.

Other than outlined above, the 2022 regulations make no substantive changes to the existing provisions regarding the public consultation period.

Part 4 – Meeting to Consider the Local Adjustment Factor

4.1 Local authority meeting

The 2022 Regulations do not refer to yearly decisions but instead to "a period as specified in the resolution". This means that under the 2022 Regulations elected members can now set a local adjustment factor for a period of their choosing. In deciding the period to which a local adjustment factor will apply, elected members are asked to have regard to lifetime of the Council, or in other words to the number of years remaining before the next local elections are due and a new Council will be in place.

It is only possible to make a resolution for a period of more than one local financial year in circumstances where a local adjustment factor is being set. It is not possible to make a decision to not vary the basic rate or to not set a local adjustment factor for a period of more than one local financial year. Likewise, if no resolution at all is passed in respect of the basic rate or local adjustment factor, where by default the basic rate will apply, then that applies only for a period of one local financial year.

As with all resolutions, the resolution to set a local adjustment factor can be revoked in accordance with the provisions included in the Standing Orders of the local authority, as required by Part 6, schedule 10 of the Local Government Act 2001 (as amended).

A decision to revoke a resolution which previously set a local adjustment factor for a period of more than one financial year, and to subsequently set a different local adjustment factor, or revert to the basic rate, is permissible, once it complies with the following:

- Existing provisions regarding the revocation of resolutions;
- The relevant requirements regarding the preparation of the financial reports outlined in regulations 4-6;
- The relevant requirements regarding the public consultation outlined in regulation 7;
- The relevant requirements regarding provision of reports for the meeting, and notice of the meeting outlined in regulation 8; and
- The statutory timelines regarding notification of local adjustment factor decisions to the Revenue Commissioners and the Minister, provided for in the Finance (Local Property Tax) Act 2012, as amended, and in the 2022 Regulations.

The attached FAQ document outlines a number of scenarios regarding the possible decisions taken at the meeting, and associated decision timeframes and revocation options.

It should be noted that the statutory deadline for passing a resolution to set a local adjustment factor is 31 August in a year in which a revaluation takes place, and 15 October in any other year.

.....
5

A local authority may not set a local adjustment factor unless it has considered all of the relevant documents as set out in Regulations 4 to 7.

Part 5 – Notification of local adjustment factor

5.1 Persons who must be informed when a local adjustment factor is set

Section 20(6)(d) of the Act provides that the Minister can specify the persons who must be informed when a local adjustment factor is set.

The Revenue Commissioners

Section 21(1)(b) of the Finance (Local Property Tax) Act 2012, as amended, sets out the requirement whereby the local authority must notify the Revenue Commissioners of the local adjustment factor in the form and manner specified by them on or before 31 August in a year in which a revaluation takes place, and 15 October in any other year. (This date was previously 30 September).

The Minister for Housing, Local Government and Heritage

Section 20(4) of the Act requires the local authority to notify the Minister for Housing, Local Government and Heritage in writing that it has passed a resolution to set a local adjustment factor and of the local adjustment factor itself. The Regulations state that notification must be received by the Minister on or before 31 August in a year in which a revaluation takes place, and 15 October in any other year, using the prescribed format as set out in Schedule 4 of the Regulations.

Apart from the formal notification to the Minister of the passing of a resolution as referred in the paragraph above, local authorities will be requested, as a procedural matter, to confirm with the Department on an annual basis, the local adjustment factor (or the basic rate, as the case may be) that should apply for the following financial year. The Department will circulate the relevant forms each year for return on or before the relevant deadlines.

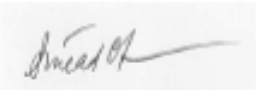
Public Notification

Regulation 10 provides that, within 14 days of a local authority passing a resolution to vary the rate of local property tax in their functional area, the local authority shall publish a Public Notice. The Public Notice shall give notice that the local authority has passed a resolution under Section 20(2) of the Act in respect of residential properties situated in the local authority's administrative area for the period specified in the resolution and with effect from the relevant liability date.

Other than outlined above, the 2022 regulations make no substantive changes to the existing provisions outlining the requirements in relation to the Public Notice.

Any queries in relation to this Circular should be made to Deirdre McCarthy or Joe Sinnott at lgfinance@housing.gov.ie .

Is mise, le meas,



Sinéad O'Gorman

Principal Officer

Local Government Finance

.....
7

Frequently Asked Questions for LPT local variation decisions

Q.1 – What primary legislation gives local authorities the power to vary LPT rates in their local area?

Section 20 of the Finance (Local Property Act) 2012, as amended, outlines the power of elected members to vary the basic rates of LPT in their local area. Extract below:

> **Power of elected members of local authority to vary basic rates.** ***Section 20(2)***
>
> Where the passing of such a resolution is a reserved function (within the meaning of the Local Government Act 2001, as amended by the Local Government Reform Act 2014) of a local authority, a local authority may pass a resolution that the basic rate should, for a period specified in the resolution and with effect from the date specified in *section 21(2)* (inserted by the Finance (Local Property Tax) (Amendment) Act 2013), stand varied (either upwards or downwards) by a specified percentage in respect of relevant residential properties situated in the local authority's functional area.

Q.2 – Can local authorities make a local variation decision for more than one year?

Yes, the Local Property Tax (Local Adjustment Factor) Regulations 2022, allow for a local variation decision to apply for a period beyond one year.

The LA follows the process as outlined in Regulations and Guidance i.e. full consultation with public, report prepared for elected members, resolution passed and relevant parties notified. For example, the LA may decide to apply an upward variation decision of 10% for three years without having to revisit the matter again until the three years have passed. Each year, as a procedural matter, the LA is requested to confirm the applicable local variation rate with the Revenue Commissioners and the Department.

Q.3 – What happens if the local authority decides to change the local adjustment factor in year two of a decision that originally spanned three years? For example, LA decides to discontinue with the 10% upward variation after one year and to apply a different varied rate for the following two years, say 15% upward variation?

In order to apply a different varied rate other than that set out in the original resolution; the LA must repeat the process as outlined in Regulations and Guidance i.e. full consultation with public, report prepared for elected members, new resolution passed in accordance with the standing orders of the local authority to supersede any previous decision and relevant parties notified of the outcome. It is important to note that the local authority must allow sufficient time for all of the consultation, reports, and for the required notification to the Revenue Commissioners and Minister HLGH etc., prior to revisiting any previous decision. Revenue & Minister HLGH continue to be notified by LA on an annual basis to confirm the position.

Q.4 – What if a local authority, with a 10% upward variation decision for a three year period, wants to revert back to the basic rate after the first year has passed?

In order to revert back to the basic rate, the LA must repeat the process as outlined in Regulations and Guidance i.e. full consultation with public, report prepared for elected members, revoke the resolution in accordance with the standing orders of the local authorities and notify the relevant

parties of the outcome. It is important to note that the local authority must allow sufficient time for all of the consultation, reports and for the required notification to the Revenue Commissioners and Minister HLGH etc., prior to revisiting any previous decision. Revenue & Minister HLGH continue to be notified by LA on an annual basis to confirm position.

Q.5 – Can a local authority pass a resolution to not vary the Basic Rate for 3 Years?

No; in order to pass a resolution for a specific period e.g. 3 years, it must be varied either upwards or downwards. If the authority decides not to apply any varied rate for 3 years, that is their entitlement, but in order to do so, the authority has to consider the matter and go through the full process as outlined previously, each year. If, at the end of that process, the LA decides not to vary the Local Adjustment Factor, that decision can only apply for the following financial year and must be considered afresh each subsequent year.

Q.6 -- What if a local authority decides to discontinue with a Basic Rate after one year and to apply a different varied rate for the following two years, say 5% upward variation?

As any decision not to vary the Basic Rate can only apply for one year, the matter has to be considered afresh the following year. Having completed the full consultation and financial report process in the following year, the LA may decide to pass a resolution to apply a 5% upward variation for a subsequent two year period.

Q.7-- What happens if a local authority does not pass any resolution in respect of variation of the local rate?

If, having considered the matter, the local authority does not pass any resolution to apply a local adjustment factor, then the basic rate applies by default. Revenue & Minister HLGH continue to be notified by LA on an annual basis to confirm the 'no variation 'position. The matter must then be considered afresh the following year.

Q.8-- What are the final dates for notifying the Revenue Commissioners and the Department of a local variation decision?

Any local variation decision in a specific year can only take effect from the following liability year onwards e.g. a decision taken in September 2022 will have an effect from the 2023 LPT liability year. The period, or the number of years that the variation decision is to apply for must be stated in the resolution.

The specific resolution notification dates to the Revenue Commissioners and the Minister for Housing, Local Government and Heritage are as follows; 15 October for any year other than a LPT revaluation year and 31 August in a LPT revaluation year.

As a matter of course, the local authority will continue to notify the Revenue Commissioners and the Department (DHLGH) each year of the applicable local adjustment factor, if any, in place for the following liability year.

APPENDIX 5 Local Property Tax Statistics

Property Tax Statistics

Local Property Tax

Vacant Homes Tax

and Residential Zoned Land Tax

(Published August 2026)

Revenue

Cáin agus Custaim na hÉireann

Irish Tax and Customs

Local Property Tax (LPT)

The Finance (Local Property Tax) (Amendment) Act 2025 introduced a new structure and rates for LPT from 2026 onwards. LPT for the years 2026 to 2030 will be based on 1 November 2025 self-assessed values. Residential properties are valued for LPT purposes, by their owners under self-assessment, into one of 20 valuation bands.

Residential property owners were obliged to file a Local Property Tax (LPT) return for the period 2026 to 2030 by 12 November 2025.

Throughout this report, newly liable properties refer to properties that have been completed or became suitable for use as a dwelling between 2 November 2024 and 1 November 2025 and are submitting their first LPT return for LPT year 2026.

Returns and/or payments are filed and up to date in respect of 2,047,863 Properties

86% Return Compliance

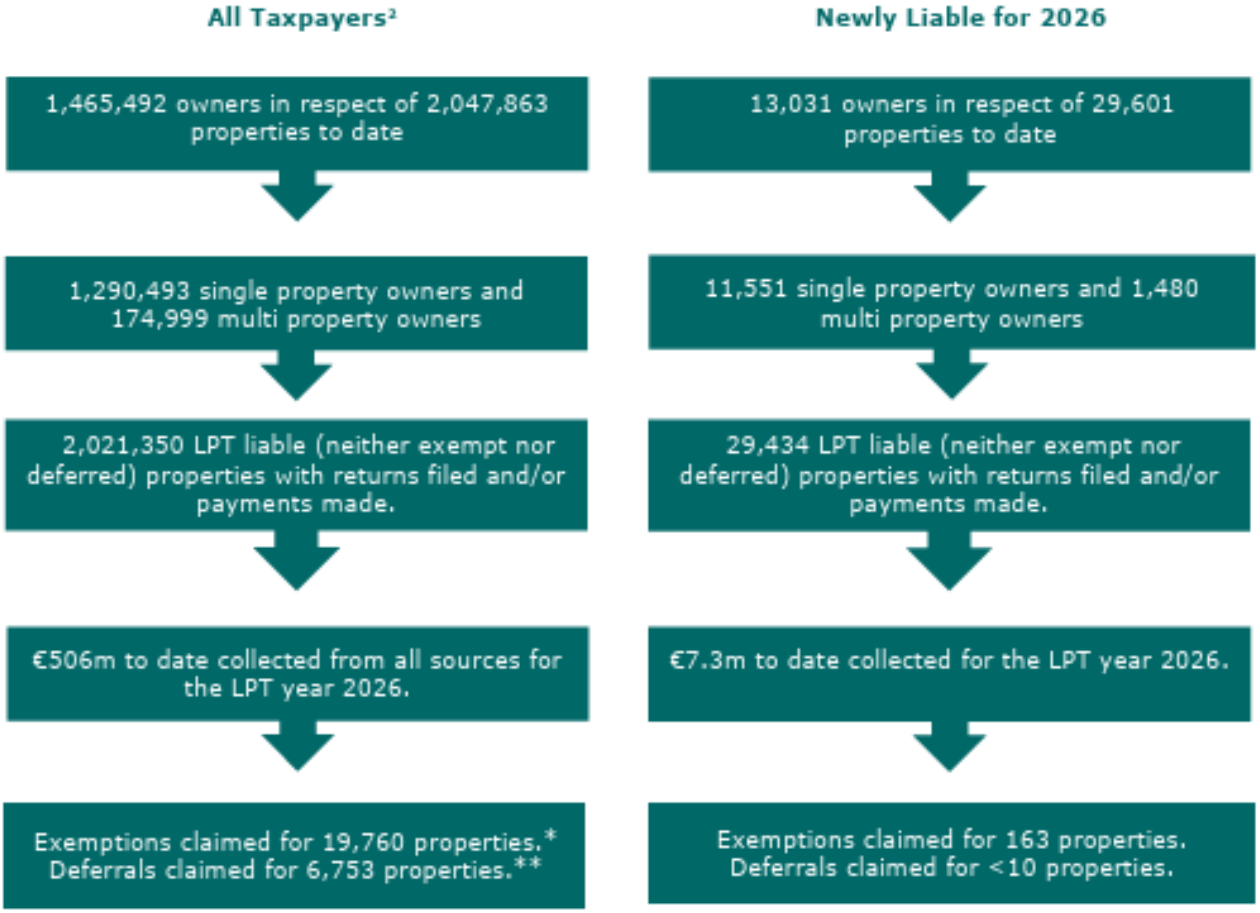
Filing arrangements have been finalised in respect of 206,429 Local Authority and Approved Housing Body properties and are included in the figure shown above. *

96.29% Payment Compliance

Payment arrangements are in place for 208,271 properties where returns are not yet filed and are included in the figure shown above.

*This grouping of Local Authorities (LA) and Approved Housing Bodies (AHB) refers to the 31 LAs and 7 of the largest AHBs. This grouping currently meets its LPT obligations through an alternative filing system. Please note this grouping does not contain all AHBs in the State. Analysis of the AHB cohort is ongoing, and an expanded breakdown for statistical purposes is planned for future reports.

LPT Table 1: Revenue's Engagement with Property Owners and Collections[1] for 2026



*Exemptions for Local Authority owners are currently excluded but will be added in a future statistical report.

**Deferrals exclude cases where the liability balance has been paid in full.

[1] The monetary figures in Table 1 refer to tax collected while the monetary figures in Table 2 refer to the tax liability. The collection figure at a point in time is dependent on the payment method chosen e.g., annual direct debit, Deduction at Source (DAS). € 29.8 million from Deduction at Source (DAS) is included in the €506m All Taxpayer collection figure for LPT year 2026. However, it is not possible at present to separately identify the DAS for Newly Liable properties, so there is no DAS included in the €7.3m Newly Liable collection figure.

[2] 1,465,492 owners refer to those who filed returns and/or those who made payments but filed no returns. This number is inclusive of all LAs and all AHBs.

LPT Table 2: Local Authority Analysis of LPT Properties and Liabilities

Properties	All	Newly Liable for 2026	LA/AHB[3]
Carlow	1.2%	0.6%	1.4%
Cavan	1.5%	0.8%	1.3%
Clare	2.7%	1.6%	1.9%
Cork City	4.4%	4.6%	6.9%
Cork County	7.1%	6.5%	5.4%
Donegal	3.6%	1.2%	2.8%
Dublin City	12.2%	11.6%	17.1%
Dún L/Rathdown	4.8%	6.1%	3.5%
Fingal	5.8%	12.2%	5.2%
Galway City	1.6%	1.0%	1.8%
Galway County	3.7%	2.5%	1.9%
Kerry	3.5%	1.6%	2.8%
Kildare	4.5%	6.3%	4.2%
Kilkenny	1.9%	1.6%	1.8%
Laois	1.6%	2.5%	2.0%
Leitrim	0.8%	0.2%	0.6%
Limerick	4.0%	2.4%	3.3%
Longford	0.9%	0.2%	1.3%
Louth	2.7%	4.7%	3.3%
Mayo	3.0%	1.2%	1.5%
Meath	3.8%	5.6%	3.2%
Monaghan	1.2%	0.7%	1.1%
Offaly	1.4%	0.9%	1.4%
Roscommon	1.4%	0.3%	0.9%
Sligo	1.5%	0.9%	1.3%
South Dublin	5.4%	9.9%	7.6%
Tipperary	3.2%	1.4%	3.2%
Waterford	2.6%	2.1%	3.3%
Westmeath	1.8%	1.8%	1.4%
Wexford	3.3%	2.9%	3.3%
Wicklow	2.9%	4.0%	3.3%
All Local Authorities	**100%**	**100%**	**100.0%**
Number of Properties	**2,047,863**	**29,601**	**206,429**

Liability to-date for LPT year 2026	All (Cm)
Carlow	5
Cavan	5
Clare	12
Cork	70
Donegal	12
Dublin	239
Galway	32
Kerry	16
Kildare	31
Kilkenny	10
Laois	7
Leitrim	3
Limerick	19
Longford	3
Louth	11
Mayo	11
Meath	23
Monaghan	4
Offaly	6
Roscommon	5
Sligo	6
Tipperary	14
Waterford	13
Westmeath	9
Wexford	16
Wicklow	23
All Counties	**605**

Liability to-date for LPT year 2026[4]	All (Cm)	Newly Liable for 2026 (Cm)
Carlow	5	0.04
Cavan	5	0.06
Clare	12	0.13
Cork City	27	0.41
Cork County	42	0.69
Donegal	12	0.10
Dublin City	103	1.11
Dún L/Rathdown	56	0.74
Fingal	45	1.24
Galway City	12	0.08
Galway County	20	0.23
Kerry	16	0.10
Kildare	31	0.71
Kilkenny	10	0.14
Laois	7	0.21
Leitrim	3	0.01
Limerick	19	0.24
Longford	3	0.01
Louth	11	0.35
Mayo	11	0.08
Meath	23	0.50
Monaghan	4	0.05
Offaly	6	0.07
Roscommon	5	0.02
Sligo	6	0.08
South Dublin	35	0.74
Tipperary	14	0.10
Waterford	13	0.18
Westmeath	9	0.14
Wexford	16	0.24
Wicklow	23	0.46
All Local Authorities	**605**	**9.26**

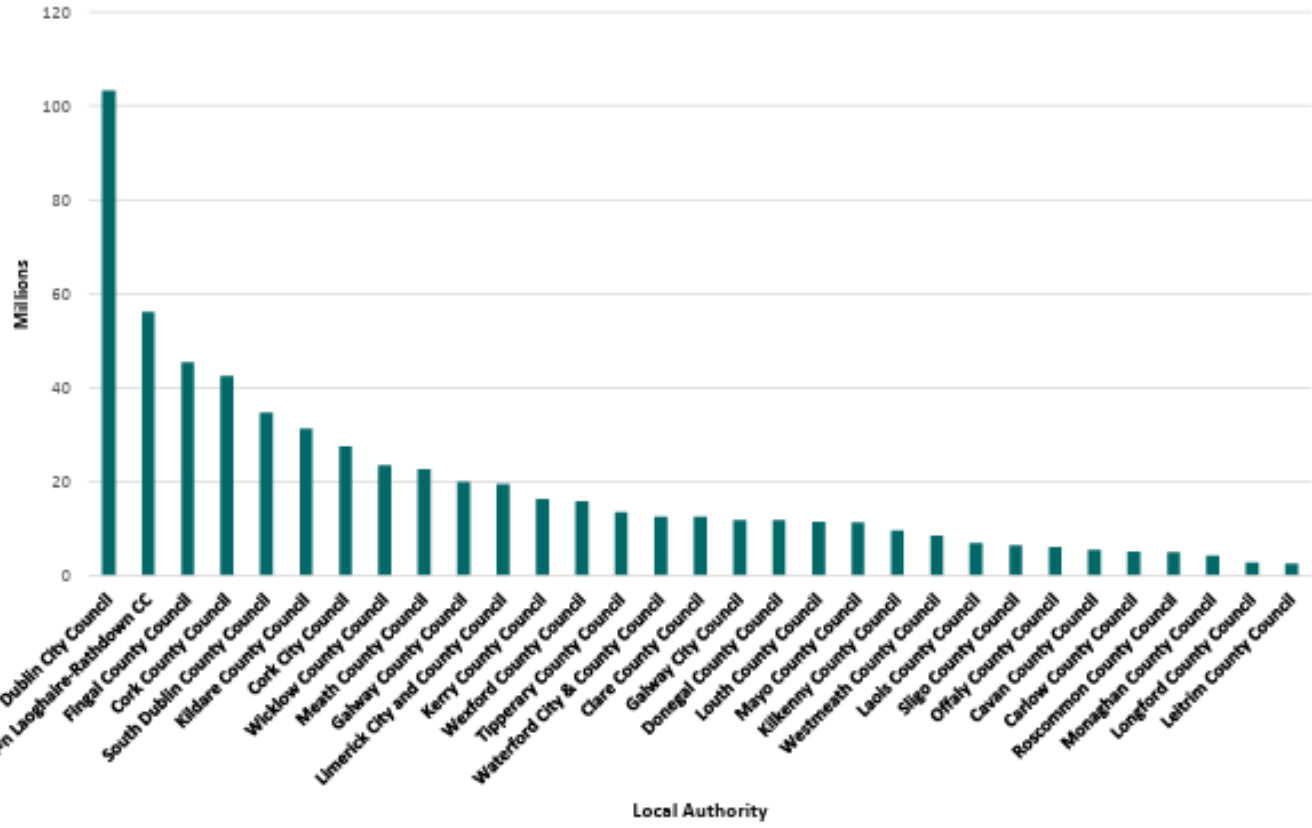
[3] This grouping of Local Authorities (LA) and Approved Housing Bodies (AHB) refers to the 31 LAs and 7 of the largest AHBs. This includes Newly Liable properties for 2026.
[4] €605 million is the LPT liability, with €506 million (recorded in Table 1) collected to date.

Page 4

Revenue
Cáin agus Custaim na hÉireann
Irish Tax and Customs

Figure 1: Bar chart of liability to-date for LPT year 2026 by Local Authority

Figure 1 outlines the distribution of the liability to date for LPT year 2026 broken down by Local Authority. Total liability for 2026 is €605m. The average liability for a Local Authority is €19.52 million. Dublin City has the highest liability by a considerable margin amounting to €103.20 million. The Local Authority with the lowest liability across the country is Leitrim with €2.53 million.



LPT Table 3: Analysis of Properties and Returns

Payment Method	All	Newly Liable for 2026
Annual or Monthly Direct Debit	47.3%	59.2%
Credit or Debit Card	28.9%	33.5%
Deduction at Source	14.2%	6.3%
Service Provider	8.5%	0.8%
Cheque or Cash	1.0%	0.2%
All Payment Methods	**100.0%**	**100.0%**
Number of Properties	**2,047,863**	**29,601**

Property Ownership [5]	Number of Owners	Percentage
1	1,290,493	88.06%
2	123,828	8.45%
3	27,118	1.85%
4	9,781	0.67%
5-9	10,582	0.72%
10-19	2,350	0.16%
20-49	868	0.06%
50-99	219	0.01%
100 or greater	253	0.02%
All Ownership	**1,465,492**	**100.0%**

Exemptions Claimed to date	All	Newly Liable for 2026
Charitable recreational activities	0.69%	
Charity/Public Body owned for special needs	56.73%	*
Defective concrete blocks grant scheme	9.63%	
Fully subject to commercial rates	5.50%	
Long term illness	13.12%	*
Pyrite damaged	1.31%	
Registered nursing home	1.72%	
Residence of a severely incapacitated individual	11.13%	*
North-South implementation bodies	0.17%	
All Exemptions Claimed	**100%**	**100%**
Number of Properties	**19,760**	**163**

Exemptions for Local Authority owners are currently excluded but will be added in a future statistical report.

Deferrals	All	Cm	Newly Liable for 2026	Cm
Deceased liable person	15.1%	0.4	0	0.0000
Financial hardship	3.9%	0.1	*	0.0004
Gross income**	73.8%	1.5	*	0.0011
Insolvent liable person	4.8%	0.1	0	0.0000
Mortgage**	2.4%	0.0	*	0.0004
All Deferrals Claimed	**100.0%**	**2.0**	**100.0%**	**0.0018**
Number of Properties	**6,753**		**<10**	

Deferrals exclude cases where the liability balance has been paid in full.

**Exact number is not provided due to Revenue's obligation to protect taxpayer confidentiality and Revenue's statistical disclosure protocols.*
***Includes partial and full deferrals.*
Deferral and exemption categories are explained on the Revenue website.

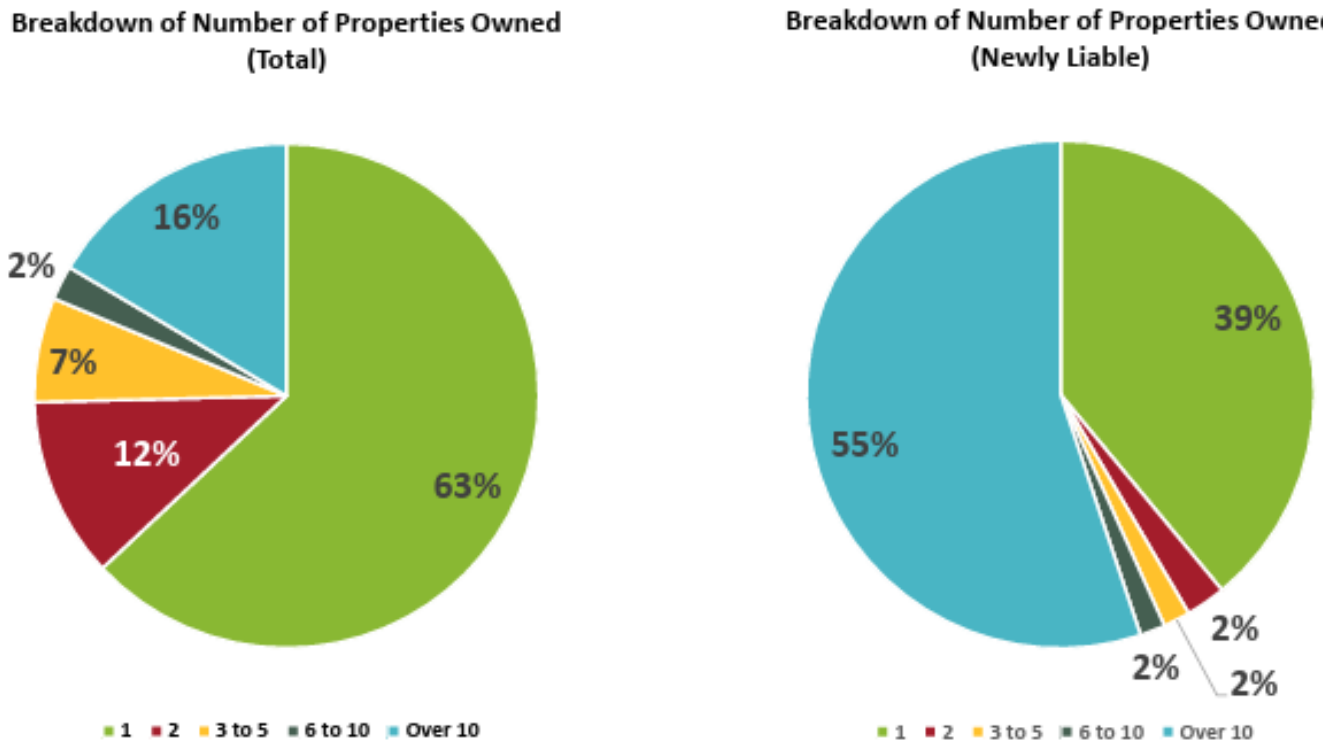
[5] Property Ownership in the LPT statistical reports is based on owners of properties where a return has been filed and/or payment has been made. Ownership is based on the most recent owner of the property rather than the owner that was liable on 1/11/2025 for the property.

Page 6

Revenue
Cáin agus Custaim na hÉireann
Irish Tax and Customs

Figure 2: Property Ownership

Figure 2 outlines the distribution of property ownership broken down by number of properties owned. The left pie chart shows that 63% of all properties are owned by a single property owner and 17% of properties have owners with over 10 properties. The pattern changes with newly liable properties for 2026. Just under 55% of newly liable properties are owned by owners with over 10 properties while 39% are owned by a single property owner.



LPT Table 4: Analysis of Valuation Bands in LPT year 2026

The tables below provide an analysis of properties that are liable in 2026 where a return has been filed or payment has been made. A breakdown for all properties, those that are LA owned and newly liable is provided below. The speech bubble on the right gives an indication of band movement, specifically how many owners have agreed/disagreed with the Revenue valuation.

Valuation Band	All Properties	LA/ AHB Owned[6]	All Other Owners[7]	Newly Liable
1: €1-€240,000	36.2%	100%	29.9%	33.9%
2: €240,001-€315,000	19.5%	0.0%	21.4%	6.3%
3: €315,001-€420,000	19.9%	0.0%	21.8%	22.4%
4: €420,001-€525,000	10.7%	0.0%	11.8%	23.6%
5: 525,001-€630,000	5.2%	0.0%	5.7%	7.8%
6: €630,001 -€735,000	2.8%	0.0%	3.1%	2.6%
7: €735,001-€840,000	1.9%	0.0%	2.1%	1.4%
8: €840,001-€945,000	1.1%	0.0%	1.2%	0.9%
9: €945,001-€1050,000	0.8%	0.0%	0.8%	0.4%
10: €1,050,001-€1,155,000	0.5%	0.0%	0.5%	0.1%
11: €1,155,001-€1,260,000	0.4%	0.0%	0.4%	0.2%
12: €1,260,001-€1,1365,000	0.2%	0.0%	0.3%	0.1%
13: €1,135,001-€1,470,000	0.2%	0.0%	0.2%	0.1%
14: €1,470,001-€1,575,000	0.1%	0.0%	0.2%	0.1%
15: €1,575,001-€1,680,000	0.1%	0.0%	0.1%	0.0%
16: €1,680,001-€1,785,000	0.1%	0.0%	0.1%	0.0%
17: €1,785,001-€1,890,000	0.1%	0.0%	0.1%	0.0%
18: €1,890,001-€1,995,000	0.0%	0.0%	0.1%	0.0%
19: €1,995,001-€2,100,000	0.1%	0.0%	0.1%	0.0%
20: Over €2.1 million	0.2%	0.0%	0.2%	0.1%
All Bands	**100%**	**100%**	100%	**100%**
Number of Properties	**2,047,863**	**206,429**	**1,841,434**	**29,601**

For 82% of properties, the owner valuation band is the same as the Revenue guidance

7% returned a lower band (6% reduced by 1 band, 1% by 2 and 0.3% by 3 or more)

10% returned a higher band (9% increased by 1 band, 1% by 2 and 0.4% by 3 or more)

Therefore, 97% of owner valuations are the same or one band higher or lower than the Revenue guidance

[6] This grouping of Local Authorities (LA) and Approved Housing Bodies (AHB) refers to the 31 LAs and 7 of the largest AHBs.
[7] Includes other AHBs.

LPT Table 5: Expanded Distribution of Valuations to Date for 2026

The table below provides the distribution of valuation bands to date including properties owned by Local Authorities and Approved Housing Bodies. All properties owned by Local Authorities/Approved Housing Bodies are in Band 1.

The full distribution is provided where possible. Where a Local Authority has low property numbers in the upper bands the remaining bands are grouped under the last value shown. For example, .2% of properties in Carlow are in bands 9 to 20. This is to protect taxpayer confidentiality.

Local Authority of Property	Band 1 %	Band 2 %	Band 3 %	Band 4 %	Band 5 %	Band 6 %	Band 7 %	Band 8 %	Band 9 %	Band 10 %	Band 11 %	Band 12 %	Band 13 %	Band 14 %	Band 15 %	Band 16 %	Band 17 %	Band 18 %	Band 19 %	Band 20 %
Carlow	50.3%	27.2%	15.8%	4.5%	1.2%	0.3%	0.3%	0.2%	0.2%											
Cavan	66.5%	19.6%	10.3%	2.1%	1.0%	0.3%	0.1%	0.1%												
Clare	46.2%	26.7%	17.6%	6.1%	1.4%	1.1%	0.4%	0.2%	0.1%	0.2%										
Cork City	31.9%	20.1%	24.4%	12.3%	5.2%	1.6%	1.7%	0.9%	0.6%	0.5%	0.3%	0.2%	0.2%	0.1%	0.2%					
Cork County	34.1%	22.8%	24.8%	10.4%	4.1%	1.3%	1.1%	0.6%	0.3%	0.2%	0.1%	0.3%								
Donegal	74.1%	15.3%	7.3%	1.6%	1.0%	0.3%	0.1%	0.2%												
Dublin City	22.8%	13.9%	21.8%	16.6%	8.7%	4.4%	3.0%	2.1%	1.5%	1.1%	0.9%	0.6%	0.5%	0.4%	0.3%	0.2%	0.2%	0.2%	0.2%	0.7%
Dún L/Rathdown	8.2%	2.4%	11.4%	15.5%	14.6%	12.0%	10.0%	7.5%	5.3%	3.1%	2.4%	1.6%	1.2%	0.9%	0.7%	0.6%	0.4%	0.3%	0.3%	1.3%
Fingal	13.1%	14.4%	25.4%	19.4%	10.8%	5.8%	3.6%	2.5%	1.5%	0.8%	0.6%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.1%	0.2%	0.3%
Galway City	25.1%	21.5%	27.7%	12.9%	3.6%	3.8%	2.3%	1.2%	0.6%	0.4%	0.3%	0.2%	0.1%	0.1%	0.3%					
Galway County	38.4%	26.9%	21.0%	7.9%	2.2%	1.7%	0.8%	0.4%	0.2%	0.1%	0.1%	0.2%								
Kerry	45.7%	26.4%	18.3%	5.7%	2.1%	0.6%	0.5%	0.3%	0.1%	0.1%	0.2%									
Kildare	20.5%	16.2%	28.5%	19.4%	8.4%	3.1%	1.7%	0.6%	0.6%	0.3%	0.2%	0.1%	0.1%	0.3%						
Kilkenny	40.6%	27.5%	19.5%	6.9%	2.4%	1.0%	0.8%	0.5%	0.2%	0.1%	0.1%	0.2%								
Laois	49.0%	28.4%	15.9%	4.4%	1.1%	0.6%	0.2%	0.1%	0.2%											
Leitrim	75.4%	16.3%	6.5%	1.1%	0.4%	0.3%														
Limerick	45.1%	25.0%	18.6%	6.6%	1.8%	1.4%	0.7%	0.3%	0.2%	0.1%	0.1%	0.2%								
Longford	71.9%	19.6%	6.7%	1.4%	0.2%	0.3%														
Louth	43.6%	23.3%	21.0%	7.5%	2.7%	0.9%	0.5%	0.2%	0.1%	0.3%										
Mayo	59.8%	23.1%	11.8%	3.3%	0.8%	0.6%	0.3%	0.1%	0.1%	0.1%										
Meath	22.0%	20.6%	30.2%	14.9%	6.7%	2.7%	1.3%	0.5%	0.4%	0.2%	0.2%	0.1%	0.2%							
Monaghan	64.0%	21.0%	11.2%	2.0%	1.1%	0.3%	0.1%	0.1%	0.1%											
Offaly	51.4%	27.7%	15.0%	3.8%	1.0%	0.5%	0.2%	0.1%	0.1%	0.2%										
Roscommon	66.0%	21.6%	9.1%	2.1%	0.5%	0.3%	0.2%	0.2%												
Sligo	61.4%	17.3%	12.7%	3.5%	2.9%	1.1%	0.5%	0.2%	0.1%	0.2%										
South Dublin	18.2%	14.2%	26.1%	19.4%	9.8%	5.5%	3.5%	1.4%	0.8%	0.2%	0.3%	0.2%	0.1%	0.1%	0.2%					
Tipperary	54.7%	24.9%	13.8%	4.3%	1.0%	0.7%	0.3%	0.1%	0.1%	0.2%										
Waterford	49.0%	22.4%	17.2%	6.2%	2.8%	0.8%	0.7%	0.3%	0.2%	0.1%	0.1%	0.2%								
Westmeath	43.6%	28.1%	19.0%	6.1%	1.4%	1.0%	0.5%	0.2%	0.1%	0.2%										
Wexford	44.7%	26.8%	19.1%	6.0%	1.9%	0.6%	0.4%	0.2%	0.1%	0.1%	0.1%									
Wicklow	20.4%	12.9%	22.6%	17.9%	10.3%	6.2%	3.5%	1.4%	1.3%	0.9%	0.8%	0.5%	0.4%	0.2%	0.2%	0.5%				
All	**36.2%**	**19.5%**	**19.9%**	**10.7%**	**5.2%**	**2.8%**	**1.9%**	**1.1%**	**0.8%**	**0.5%**	**0.4%**	**0.2%**	**0.2%**	**0.1%**	**0.1%**	**0.1%**	**0.1%**	**0.0%**	**0.1%**	**0.2%**

Valuation bands and rates

Basic rate of LPT for the valuation period 2026 to 2030		
New Band Structure and Charges		
	Valuation band €	LPT charge basic rate €
1	1 - 240,000	95
2	240,001 - 315,000	235
3	315,001- 420,000	333
4	420,001 - 525,000	428
5	525,001 - 630,000	523
6	630,001 - 735,000	618
7	735,001 - 840,000	713
8	840,001 - 945,000	808
9	945,001 - 1,050,000	903
10	1,050,001 - 1,155,000	998
11	1,155,001 - 1,260,000	1,094
12	1,260,001 - 1,365,000	1,272
13	1,365,001 - 1,470,000	1,535
14	1,470,001 - 1,575,000	1,797
15	1,575,001 - 1,680,000	2,060
16	1,680,001 - 1,785,000	2,322
17	1,785,001 - 1,890,000	2,585
18	1,890,001 - 1,995,000	2,847
19	1,995,001 - 2,100,000	3,110

The LPT charge for these properties is calculated as the sum of:

0.0906% of the first €1.26 million of the declared market value of the property

0.25% of the portion of the declared market value between €1.26 million and €2.1 million. And 0.3% of the portion of the declared market value above €2.1 million.

If your property is valued over €2.1 million, you must declare a specific market value for your property on your LPT Return.

APPENDIX 6 – 2026 LPT funding pre-variation.

Rialtas na hÉireann
Government of Ireland

2026 Local Property Tax (LPT) Allocations to Local Authorities

Local Authority	2026 LPT funding pre-variation									2026 LPT funding post variation****			
	Estimated 2026 LPT Yield €601.5m* (before any local variation of base rate)	2026 Baseline**	Surplus/Shortfall (100% LPT Retained Locally minus LPT Baseline)	Distribution of Equalisation Funding	Amount of Surplus*** for LA own use (31% of estimated LPT yield)	Balance of Surplus*** to Self-Fund Housing and Roads Services	LPT for authority's own use (Baseline & any Surplus, less Self-Funding)	Total LPT funding to be provided (before any local variation of base rate)	2026 Local Adjustment Factor variation percentage (where applicable)	Gain/(Loss) to LA following any local variation decision**** compared to original allocation	Revised portion of LPT for the authority's own use	Total LPT Allocation (after any local variation of base rate)
	A	B	C = (A- B)	D = Shortfall in 'C'	E = (A x 31%)	F = (C - E)	G = (H- F)	H = (A + D)	I = Max +/- 15%	J= (A x I)	K = (J+G)	O = (H+J)
Carlow County Council	€ 4,465,579	€ 9,214,470	-€ 4,748,891	€ 4,748,891			€ 9,214,470	€ 9,214,470	+15%	€ 669,837	€ 9,884,307	€ 9,884,307
Cavan County Council	€ 4,577,294	€ 12,183,496	-€ 7,606,202	€ 7,606,202			€ 12,183,496	€ 12,183,496	+15%	€ 686,594	€ 12,870,090	€ 12,870,090
Clare County Council	€ 10,758,169	€ 10,879,318	-€ 121,149	€ 121,149			€ 10,879,318	€ 10,879,318	+15%	€ 1,613,725	€ 12,493,043	€ 12,493,043
Donegal County Council	€ 10,210,636	€ 27,419,850	-€ 17,209,214	€ 17,209,214			€ 27,419,850	€ 27,419,850	+15%	€ 1,531,595	€ 28,951,445	€ 28,951,445
Galway County Council	€ 17,212,255	€ 21,609,071	-€ 4,396,815	€ 4,396,815			€ 21,609,071	€ 21,609,071	+15%	€ 2,581,838	€ 24,190,909	€ 24,190,909
Kerry County Council	€ 14,631,136	€ 16,176,761	-€ 1,545,624	€ 1,545,624			€ 16,176,761	€ 16,176,761	+10%	€ 1,463,114	€ 17,639,874	€ 17,639,874
Kilkenny County Council	€ 8,635,683	€ 12,773,913	-€ 4,138,230	€ 4,138,230			€ 12,773,913	€ 12,773,913	+15%	€ 1,295,352	€ 14,069,265	€ 14,069,265
Laois County Council	€ 6,004,844	€ 12,020,533	-€ 6,015,689	€ 6,015,689			€ 12,020,533	€ 12,020,533	+15%	€ 900,727	€ 12,921,259	€ 12,921,259
Leitrim County Council	€ 2,144,959	€ 10,656,315	-€ 8,511,357	€ 8,511,357			€ 10,656,315	€ 10,656,315	+15%	€ 321,744	€ 10,978,059	€ 10,978,059
Limerick City & County Council	€ 16,911,976	€ 20,154,464	-€ 3,242,488	€ 3,242,488			€ 20,154,464	€ 20,154,464	+15%	€ 2,536,796	€ 22,691,260	€ 22,691,260
Longford County Council	€ 2,404,409	€ 10,606,648	-€ 8,202,239	€ 8,202,239			€ 10,606,648	€ 10,606,648	+15%	€ 360,661	€ 10,967,309	€ 10,967,309
Louth County Council	€ 11,525,105	€ 11,966,198	-€ 441,094	€ 441,094			€ 11,966,198	€ 11,966,198	None	€ -	€ 11,966,198	€ 11,966,198
Mayo County Council	€ 10,133,668	€ 22,012,344	-€ 11,878,677	€ 11,878,677			€ 22,012,344	€ 22,012,344	+10%	€ 1,013,367	€ 23,025,711	€ 23,025,711
Monaghan County Council	€ 3,693,174	€ 13,038,572	-€ 9,345,398	€ 9,345,398			€ 13,038,572	€ 13,038,572	+15%	€ 553,976	€ 13,592,548	€ 13,592,548
Offaly County Council	€ 5,342,410	€ 11,552,214	-€ 6,209,803	€ 6,209,803			€ 11,552,214	€ 11,552,214	+15%	€ 801,362	€ 12,353,575	€ 12,353,575
Roscommon County Council	€ 4,278,065	€ 12,293,634	-€ 8,015,568	€ 8,015,568			€ 12,293,634	€ 12,293,634	+15%	€ 641,710	€ 12,935,344	€ 12,935,344
Sligo County Council	€ 5,546,051	€ 12,302,627	-€ 6,756,576	€ 6,756,576			€ 12,302,627	€ 12,302,627	+15%	€ 831,908	€ 13,134,535	€ 13,134,535
Tipperary County Council	€ 12,022,702	€ 28,251,602	-€ 16,228,900	€ 16,228,900			€ 28,251,602	€ 28,251,602	+15%	€ 1,803,405	€ 30,055,008	€ 30,055,008
Waterford City and County Council	€ 11,032,522	€ 20,878,971	-€ 9,846,448	€ 9,846,448			€ 20,878,971	€ 20,878,971	+15%	€ 1,654,878	€ 22,533,849	€ 22,533,849
Westmeath County Council	€ 7,482,726	€ 13,205,507	-€ 5,722,781	€ 5,722,781			€ 13,205,507	€ 13,205,507	+15%	€ 1,122,409	€ 14,327,916	€ 14,327,916
Wexford County Council	€ 13,900,236	€ 16,026,453	-€ 2,126,216	€ 2,126,216			€ 16,026,453	€ 16,026,453	+15%	€ 2,085,035	€ 18,111,488	€ 18,111,488
Cork City Council	€ 25,533,936	€ 13,198,643	€ 12,335,293		€ 7,915,520	€ 4,419,773	€ 21,114,163	€ 25,533,936	+12%	€ 3,064,072	€ 24,178,236	€ 28,598,009
Cork County Council	€ 38,054,530	€ 21,153,747	€ 16,900,783		€ 11,796,904	€ 5,103,878	€ 32,950,652	€ 38,054,530	+15%	€ 5,708,180	€ 38,658,831	€ 43,762,710
Dún Laoghaire-Rathdown Co.Council	€ 69,230,246	€ 14,270,919	€ 54,959,328		€ 21,461,376	€ 33,497,951	€ 35,732,295	€ 69,230,246	-15%	-€ 10,384,537	€ 25,347,758	€ 58,845,709
Dublin City Council	€ 109,447,019	€ 28,395,592	€ 81,051,427		€ 33,928,576	€ 47,122,851	€ 62,324,168	€ 109,447,019	None	€ -	€ 62,324,168	€ 109,447,019
Fingal County Council	€ 49,735,680	€ 9,424,881	€ 40,310,799		€ 15,418,061	€ 24,892,738	€ 24,842,942	€ 49,735,680	-5%	-€ 2,486,784	€ 22,356,158	€ 47,248,896
Galway City Council	€ 10,339,596	€ 5,099,723	€ 5,239,873		€ 3,205,275	€ 2,034,598	€ 8,304,998	€ 10,339,596	+15%	€ 1,550,939	€ 9,855,937	€ 11,890,536
Kildare County Council	€ 29,353,465	€ 15,255,790	€ 14,097,675		€ 9,099,574	€ 4,998,101	€ 24,355,364	€ 29,353,465	+10%	€ 2,935,346	€ 27,290,710	€ 32,288,811
Meath County Council	€ 23,137,604	€ 13,772,034	€ 9,365,569		€ 7,172,657	€ 2,192,912	€ 20,944,691	€ 23,137,604	None	€ -	€ 20,944,691	€ 23,137,604
South Dublin County Council	€ 40,331,285	€ 11,426,059	€ 28,905,226		€ 12,502,698	€ 16,402,528	€ 23,928,757	€ 40,331,285	-7.5%	-€ 3,024,846	€ 20,903,911	€ 37,306,439
Wicklow County Council	€ 23,457,871	€ 13,130,668	€ 10,327,203		€ 7,271,940	€ 3,055,263	€ 20,402,608	€ 23,457,871	+8%	€ 1,407,472	€ 21,810,081	€ 24,865,343
Total	€ 601,534,831	€ 470,351,015	€ 131,183,816	€ 142,309,360	€ 129,772,582	€ 143,720,594	€ 600,123,598	€ 743,844,192		€ 23,239,877	€ 623,363,474	€ 767,084,068

LPT 100% €601.5m* LPT allocations have been calculated based on an estimated yield (pre variation) for the 2026 LPT liability year of €601.5m, based on 2025 LPT liabilities data as provided by the Revenue Commissioners (including deferrals), an estimated €42m uplift arising from revaluation, and an additional €7.7m for newly liable properties for 2026.

2026 Baseline ** Every local authority is entitled to receive a minimum amount of funding under the LPT allocation process known as Baseline. The 2026 LPT Baseline is increased by €42m from the 2025 Baseline in line with Revenue's estimate of the yield increase as result of revaluation in November 2025.

Surplus*** Certain local authorities, with stronger property bases, will receive additional income in 2026 from LPT compared to their Baseline. These local authorities will use this surplus funding in two ways, with a portion available for their own purposes and the remainder, if any, to fund some services in the Housing and Roads areas, thereby replacing Central Government funding. The portion retained for the authorities' own purposes is an amount equal to 31% of the total expected LPT Yield in their respective areas (before any decision to vary rates) or, in the case where that surplus is less than 31%, the full amount.

2026 Local Variation Decision** Local authorities may vary the rate of LPT in their administrative area by up to 15% of the basic rate of the Tax. Where an authority decides to vary the LPT basic rate upwards, it retains 100% of the resultant additional income collected in the local authority area. Likewise, where the rate is reduced, the authority forgoes the full amount of the reduced LPT income collected. 25 local authorities resolved to increase their LPT rates above the basic rate for 2026, raising an additional €39.1m of LPT income. 3 local authorities decided to reduce the basic rate locally, forgoing €15.9m in LPT income as a result of their decisions. The overall net gain arising from the variation decisions for 2026 is €23.2m.

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 15

PROPOSED DISPOSALS OF PROPERTIES

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

Property Services Division,
Economic, Community &
Cultural Development Dept,
County Hall,
Swords,
Fingal,
Co. Dublin.

File Ref: LD1618

1st October 2026

To: **Each Member of the Council**

Re: **Notice of Proposed wayleave at Ballough, Co. Dublin to Gas Networks Ireland, P.O. Box 51, Gasworks Road, Cork**

It is proposed to issue Notice under Section 211 of the Planning & Development Act 2000 (as amended) and subject to the provisions of Section 183 of the Local Government Act 2001 (as amended) to the Council Members of the intention to dispose of Council owned land at Ballough, Co. Dublin comprising 800 square metres approximately as shown in yellow on Drawing No. LA-4059-25 dated 14th July 2026 to Gas Networks Ireland, P.O. Box 51, Gasworks Road, Cork on the following terms and conditions:

1. That the purpose of the disposal is to construct Cathodic Protection equipment for the purposes of detecting and preventing corrosion of Gas Networks Ireland infrastructure.
2. That the Council shall grant a permanent wayleave comprising 800 square metres approximately as shown in yellow on Drawing No. LA-4059-25 dated 14th July 2026.
3. That the Council will retain the freehold title to the wayleave area.
4. That consideration payable shall be in the amount of €15,000 (fifteen thousand euro) plus VAT (if applicable).
5. That the full costs of the works shall be borne by the applicant.
6. That the applicant shall ensure they have the necessary planning permission (if required).

7. That the applicant shall carry out all necessary reinstatement works, and that the wayleave agreement shall only be finalised if the works are completed to the satisfaction of the Council.
8. That in the event that any trees or shrubbery are to be removed, this will be agreed with Fingal County Council in advance. Fingal County Council will be adequately compensated for the loss of trees and an appropriate boundary feature will be reinstated.
9. That the Council shall reserve the right to create other legal interests in the wayleave area, subject to them not interfering with the apparatus.
10. That the applicant shall have access to the wayleave area for the purpose of inspecting, repairing and maintaining. The applicant shall provide fourteen days advance written notice to the Council of any intended works and shall complete reinstatement works to the satisfaction of the Council. All works to be carried out with minimum disruption. In the event of an emergency the above requirements can be waived. All works and work procedures shall comply with Health and Safety regulations.
11. That the applicant shall pay the Council's Valuer's fee of €1,500 (one thousand and five hundred euro) plus VAT and the Councils legal fees and surveyor fees in respect of the wayleave agreement.
12. That this proposal is subject to the necessary statutory consents and approvals.
13. All other terms and conditions shall be set out in the legal documentation.

The land to be disposed of was acquired by Fingal County Council from Mr. Patrick White on 20th December 2000 for roads purposes.

Notice is hereby given that a report on the proposed disposal will be included on the Agenda of the Balbriggan/Rush-Lusk/Swords Area Committee (Services B) meeting scheduled for Thursday 8th October 2026 and the proposed disposal will be included on the Agenda for consideration at the meeting of Fingal County Council to be held on Monday 12th October 2026.

Director of Services
Economic, Community &
Cultural Development Department.



Comhairle Contae Fhine Gall
Fingal County Council

Comhairle Contae Fhine Gall
FINGAL COUNTY COUNCIL

Dwg No:	LA–4059–25	O.S.Ref:	
Date:	14 JULY 2026	Drawn By:	LJM
Scale: 1/1000		Checked:	
Dev. File No:	L.D.1618	Job No.	SM/059/25
Gross Area :			
Road Area :			
Nett Area :			

Project:
Land at Ballough
Co Dublin

Wayleaves to be granted to GNI

© Ordnance Survey Ireland. All rights reserved. Licence number 2018/24/CCMA/Fingal County Council.

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

Property Services Division,
Economic, Community &
Cultural Development Dept,
County Hall,
Swords,
Fingal,
Co. Dublin.

File Ref: LD1662

1st October 2026

To: **Each Member of the Council**

Re: **Notice of proposed disposal of land adjacent to 56 Seaview Park, Portrane, Co. Dublin to Margaret McMahon Fogarty, 56 Seaview Park, Portrane, Co. Dublin.**

It is proposed to issue Notice under Section 211 of the Planning & Development Act 2000 (as amended) and subject to the provisions of Section 183 of the Local Government Act 2001 (as amended) to the Council Members of the intention to dispose of Council owned land adjacent to 56 Seaview Park, Portrane, Co. Dublin comprising 124 square metres approximately as shown outlined in red on Drawing No. LA-0011-26 dated 12th February 2026 to Margaret McMahon Fogarty, 56 Seaview Park, Portrane, Co. Dublin on the following terms and conditions:

1. The disposal is for the purpose of providing additional garden space only, and the purchaser shall not erect or permit to be erected on the land any structure or building of a permanent nature.
2. That the subject land is shown delineated by the centre of the red line on Drawing No. LA-0011-26 dated 12th February 2026, comprising a total area of 124 square metres approximately.
3. That the Council shall dispose of the subject lands for a consideration of €5,000 (five thousand euro) plus VAT (if applicable).
4. That the Purchaser holds the freehold or equivalent interest in 56 Seaview Park, Portrane, Co. Dublin.

5. That the purchaser shall be prepared to pay the Council's reasonable legal costs, valuer's fee and surveyor's fee incurred in this transaction.
6. That this disposal is subject to the necessary approvals and consents.
7. All other terms and conditions shall be set out in the legal documentation.

The land to be disposed of was acquired from the Dublin Health Authority in 1970 for housing purposes.

Notice is hereby given that a report on the proposed disposal will be included on the Agenda of the Balbriggan/Rush-Lusk/Swords Area Committee (Services B) meeting scheduled for Thursday 8th October 2026 and the proposed disposal will be included on the Agenda for consideration at the meeting of Fingal County Council to be held on Monday 12th October 2026.

Director of Services,
Economic, Community &
Cultural Development Department.



Area of Land delineated by
center of red line surrounding the land
124 m2 from Folio DN5727F

Comhairle Contae Fhine Gall
Fingal County Council

Comhairle Contae Fhine Gall
FINGAL COUNTY COUNCIL

Dwg No:	LA-0011-26	O.S.Ref:	
Date:	12 FEB 2026	Drawn By:	LJM
Scale:	1/500	Checked:	
Dev. File No:	LD1662	Job No.	SM/011/26
Gross Area:			
Road Area:			
Nett Area:			

Project: Land at Seaview Park
Portrane, County Dublin

Transfer in respect of LD1662

©Tailte Éireann. All rights reserved.
Licence number CYALS0441600

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 16

DECLARATION OF ROADS

No Business

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12th OCTOBER 2026

ITEM NO. 17

PROPOSED AMENDMENT TO THE ROAD TRAFFIC (SPECIAL SPEED LIMITS) (COUNTY OF FINGAL) BYE-LAWS 2020 - QUAY STREET L-1226 AND SHARED SURFACES AT BALBRIGGAN HARBOUR, BALBRIGGAN, CO. DUBLIN

Fingal County Council is seeking the reduction of an existing 50 km/h speed limit to a 20 km/h Special Speed Limit on Quay Street and Shared Surfaces at Balbriggan Harbour.

The reduction of speed limit is to align infrastructure performance with the changing nature of the Harbour Area in Balbriggan following the completion of the Quay Street Scheme.

DBFL Consulting Engineers were commissioned by Fingal County Council to provide technical support and guidance through the Statutory Bye- Law process.

Recommendation:

Following a presentation to the Balbriggan/Rush-Lusk/Swords Area Committee Meeting on 11th June 2026 and public consultation from 17th July 2026 to 17th August 2026. One submission was received which was addressed. A report was delivered to the Balbriggan/Rush-Lusk/Swords Area Committee on 8th October 2026, and it is now recommended that the following resolution be passed: -

Resolution:

Fingal County Council, in exercise with the powers conferred on it by Section 9 of the Road Traffic Act 2004 (No. 44 of 2004), as amended by Section 86 of the Road Traffic Act 2010 (No. 25 of 2010), and Section 22 of the Road Traffic Act 2016 (No. 21 of 2016) and following consultation with An Garda Síochána, makes the following Special Speed Limit Bye-Law: -

2026: Reduction of Speed Limit from 50kmph to 20kmph at Quay Street L-1226 and shared surfaces at Balbriggan Harbour, Balbriggan, Co Dublin.

COMHAIRLE CONTAE FHINE GALL

FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 18

EXTINGUISHMENT OF RIGHT OF WAY IN FAVOUR OF FINGAL COUNTY COUNCIL ON LANDS IN THE OWNERSHIP OF ST. LAURENCE O'TOOLE DIOCESAN AT CORDUFF

A request was received from the local residents, the local community guard, the local school, the local parish and elected members, to extinguish the public right of way over lands in the ownership of St. Laurence O'Toole Diocesan at Corduff, as referenced in drawing no. LA-4049-26. The purpose of this request was to address concerns about ongoing anti-social and criminal behaviour in the area.

At the Blanchardstown-Mulhuddart/Castleknock/Ongar Area Committee Meeting held on 25th June 2026, the Committee approved the initiation of the statutory public consultation process to extinguish this right of way.

The statutory public consultation process commenced on 9th July 2026, and the public were informed that objections or representations regarding the proposed extinguishment could be made up to 7th August 2026. Appropriate internal departments of the Council and external bodies were also contacted inviting their observations. No submissions were received during the statutory consultation process.

At the Blanchardstown-Mulhuddart/Castleknock/Ongar Services A Area Committee Meeting, held on 24th September, the Committee's recommendation was "that pursuant to Section 73, of the Roads Act 1993 the proposed Extinguishment of Public Right of Way be submitted to the County Council for Adoption and Approval."

The decision regarding the Extinguishment of Public Right of Way is a Reserved Function and the following Resolution is before this meeting of the Council for consideration:

"That Fingal County Council hereby resolves, pursuant to Section 73, Roads Act 1993, the proposed Extinguishment of Public Right of Way as detailed above be Adopted and Approved".

This page is intentionally left blank

740110

708027

LS

Mh

H

Mh

LS

LS

LS

Mh

Mhs

Presbytery

Church
(Cath)

Convent

N

Right of Way to be extinguished

ES

School

707900

739950

Area of Land hatched and delineated by
center of yellow line surrounding the land
193 m2 on Folio DN27006F 90m long x 2.2m wide
is Right of Way to be extinguished.

Comhairle Contae Fhine Gall
Fingal County Council

Comhairle Contae Fhine Gall
FINGAL COUNTY COUNCIL

Project:
Land at Corduff
Blanchardstown, County Dublin

Extinguish Right of Way

©Tailte Eireann. All rights reserved.
Licence number CYAL50441400

Dwg No: LA–4049–26		O.S.Ref:	
Date: 18 JUNE 2026		Drawn By: LJM	
Scale: 1/500		Checked:	
Dev. File No:		Job No. SM/049/26	
Gross Area :			
Road Area :			
Nett Area :			

This page is intentionally left blank

Comhairle Contae Fhine Gall
Fingal County Council

Chief Executive's Management Report

12th October 2026
Item No. 20

CONTENTS

People, Corporate & Digital Services 1 to 2
People Services
Health & Safety Unit
Customer Services
CRM
Communications
Digital Services

Law 3
Current Judicial Reviews

Economic Community and Cultural Development 4 to 27
Tourism Development
Tourism
Events
Heritage Properties
Cultural Development
Arts / Libraries
Economic Development
Local & Rural Development
Healthy Fingal
LEADER Economic Programme
Enterprise Centres
Town Regeneration
Balbriggan Socio-Economic Strategy / T&V Scheme
Local Enterprise Office
Community Development & Inclusion
Community Development
Facilities Management
Interagency
Age Friendly Fingal
Fingal PPN
Funding
Local Authority Integration Team (LAIT)

Operations 28 to 47
Area Business
Works Programmes
Harbours Update
Car Parking Services
Burial Grounds Services
Traffic Operations County-wide
Fleet Management & Plant Hire Unit
Public Lighting
Recycling Centres Update
Licenses
Surface Water

Planning and Development 48 to 50
Planning Applications
Planning Decisions
Building Control Admin
Built Environment Division
Strategic Policy Unit

Infrastructure and Transportation 51 to 63
Transportation Planning
Parks & GI Division

Housing 64 to 76
Housing Supply
Asset Management
Private Dwelling Grants
Support
Tenancy Services Report

Environment, Climate Action, Active Travel and Sports Department 77 to 96
Active Travel
Climate Action
Environmental Awareness
Litter Management
Bring Banks
Abandoned Vehicles
Animal Welfare
Environment – Waste, Air & Noise
Sports Office

Finance 97
Rates
Development Levy Income
Payroll
Financial Reports
Procurement

Appendix 1 98 to 99
Revenue and Capital Income & Expenditure

Appendix 2 100 to 116
No of contracts awarded to end September

Appendix 3
Housing Delivery Construction Programme
Schemes on site 117
Planning Approval and at Tender stage 118
Pre-Planning Stage 119
CALF Delivery 120
Affordable & Cost Rental Delivery 121

Chief Executive's Foreword

This month, I would like to reflect on some of the Council's work that has recently been brought to completion and is already delivering benefits to our communities. I was very pleased to have attended several milestone events lately, some spanning years in the planning and delivery and which represent investment of many millions of euros in Fingal communities. These projects all share a common goal: to significantly enhance the area by delivering social, economic and recreational benefits to the people of Fingal and visitors to the area. On Saturday, 19th September, The Mayor of Fingal, Cllr Tony Murphy, and the Minister for Housing, Local Government and Heritage, James Browne, officially opened Harbour Square, Balbriggan. The redevelopment of Balbriggan's historic Quay Street and Harbour area is part of the wider €50-€55 million Our Balbriggan Rejuvenation Programme 2019-2030 and this flagship project will be a much-used public amenity. The area encompasses a multi-purpose civic plaza, linear park, enhanced public realm and vibrant community spaces, providing a focal point for markets, festivals, cultural events and year-round civic and community engagement. €15m funding for Harbour Square came from the Government's Towns and Cities Regeneration Investment Fund (formerly Urban Regeneration Development Fund) and from Fingal County Council. The entire area has been transformed with the restoration and change of use of the former RNLI Boathouse and the introduction of commercial buildings at the Harbour which will provide welcome business and retail opportunities. The attractive and multi-purpose public spaces lend themselves perfectly to enjoyment of this most unique harbourside location and will seamlessly sync with the adjacent Quay Street, Mill Street and Harbour Road.

Only a short distance away, I was pleased to attend the opening of Naul Village Park this month, which was attended by Mayor of Fingal, Cllr. Tony Murphy, Minister for Social Protection and Minister for Rural and Community Development Dara Calleary, local councillors, TDs and Senators as well as representatives of Vision Contracting - who delivered the project, and members of local community organisations. The park is a stunning space and centrally located with a new village green, an inclusive playground and a dedicated community garden space for locals and visitors to enjoy. Community input helped to shape the direction of the design which provides for all visitors to the park by including seating, picnic areas, pollinator friendly planting, rain gardens and a cyclist rest stop. Improved access points to the park and a fully accessible connection to the Séamus Ennis Arts Centre have enhanced connectivity within Naul, creating a safer and more active travel-friendly village. Fingal County Council's €3 million investment in this welcoming, inclusive and vibrant space will leave a lasting legacy, creating a cherished community amenity that will be enjoyed by generations to come in this dynamic and growing area.

Minister for Transport and Minister for Climate, Energy and the Environment, Darragh O'Brien TD, joined us in his hometown of Malahide on Friday, 2nd October to mark a major milestone in the delivery of the New Street Public Realm Enhancement Project. The commencement of works at New Street follows the development of a scheme which builds upon the successful pedestrianisation of the area in 2020. Some of the many features of the project include accessible pedestrian surfaces, upgraded paving and public lighting, new seating, cycle parking, outdoor dining areas and enhanced landscaping. Already a highly popular destination due to its scenic coastal setting, vibrant retail offerings and wide selection of eateries, the area is also set to become a key hub within the proposed greenway network, with planned connections to the Broadmeadow Way and the Sutton to Malahide Greenway. The scheme will provide residents, businesses and visitors with a more attractive and accessible town environment, balancing active travel with the needs of local businesses and supporting a vibrant, thriving town centre. The project will be delivered by Maylim Limited, with construction due to begin in the coming weeks. Expected to take approximately 16 months to complete, the works will be phased to reduce disruption as much as possible, with planned breaks during the peak summer and Christmas seasons.

Another good news story was that of the official opening of Swords Celtic's new 11-a-side all-weather pitch at Balheary on Saturday, 3rd October. The official opening was marked by a ribbon-cutting ceremony led by Mayor of Fingal, Cllr. Tony Murphy in the presence of Minister Darragh O'Brien, Swords Celtic Chairperson Frank Kilbride, local councillors and members of the wider club and community. The new pitch, funded jointly by Fingal County Council and the Department of Culture, Communications and Sport through the Community Sports Facilities Fund, will provide year-round playing opportunities and encourage more people of all ages and abilities get involved in football. Swords Celtic is one of Fingal's largest and most established grassroots football clubs and it was a proud day for all involved in delivering this high-class amenity to a club whose reputation for excellence is well established. I wish all the players, coaches and volunteers continued success in the coming years.

As we continue to support the people of Fingal through the delivery of housing, infrastructure, amenities, and opportunities for social and economic growth, we are grateful for the collaboration with our Elected Members, communities, and stakeholders in shaping a county that everyone can be proud of.

Best wishes,

AnnMarie Farrelly
Chief Executive

PEOPLE, CORPORATE AND DIGITAL SERVICES

Contents

People Services
Health & Safety Unit
Customer Services
CRM
Communications

People Services

People Services continues to support organisational performance through targeted recruitment initiatives, to attract and retain high-quality talent while investing in the ongoing development of employee skills and capabilities. The People Services team is committed to working with all council staff to navigate any periods of industrial action that arise.
The service also delivers a comprehensive Wellbeing Programme, supporting employees across the areas of physical, mental, social and financial wellbeing. From 1st September 2026, the Council's Employee Assistance Service (EAS) provider moved to **Lena by Inspire**, offering confidential support for a range of personal and work-related matters. Information on accessing the service has been circulated and is also available on the staff intranet.

Health & Safety Unit

The Health and Safety Unit remains focused on maintaining a safe and healthy workplace through risk assessments, audits, inspections, hazard reporting and corrective actions. This proactive approach supports incident prevention and the continuous improvement of health and safety standards across Fingal County Council.

Customer Services

Customer Care Unit Statistics – September 2026

Total Calls CCU	Total Emails CCU	Total In Person Transactions
10,257	**1,113**	**891**

CRM

Staff continue to work on the Customer Relationship Management System (CRM) and issue responses to representations from Elected Members (Councillors, TDs and Senators) and complaints submitted by the public. The total number of representations for September was 791.

Communications

Digital Statistics

The fingal.ie website had 121,779 visitors during September, down 12,558 from the previous period. The number of page views decreased to 278,274. The average time spent on the website increased to 1m 19s. Two of the most popular pages were planning applications, with 21,380 views and the starter homes page, with 12,257 views.

In September, Facebook rose to 49,773 followers (+0.5%) while the views were down 38% from the previous month. There were 50,957 engagements (reactions, clicks, comments, shares and saves) on our posts. The most popular post was 'The Official Opening of Harbour Square marks major milestone in Balbriggan…' (7,525 views). Instagram rose by 507 to 21,698 followers. Total views decreased to 592,741, with a reach of 42, 586. There were 4,988 interactions. The most read post was 'Fingal County Council is to receive over €20 million from the Towns and Cities regeneration Investment Fund for six projects across the country…' (32,156).

WhatsApp now has 4,254 followers (+1.08%) with 1,835 accounts reached during September, while numbers following our other corporate channels increase monthly - Threads (1,965), TikTok (1291) and Bluesky (586).

LinkedIn followers are now at 14,402 (+163). Our YouTube Channel subscribers rose by 29 to 2,129. Total views were 8,310. Our most popular videos were New €15m Harbour Square will be the heartbeat of Balbriggan, with 592 views and Affordable Housing Scheme - Online Application Tutorial, with 546 views.
We continue to webcast the monthly Council Meeting, with the last meeting having 265 views.

Press Releases

Key coverage during September included the likes of The Journal, The Irish Times, and The Irish Independent, covering '€15 million Harbour Square Development, Balbriggan'. The Dublin People and Dublin Inquirer covered Cultural, heritage and tourism stories of Fingal. The Irish Times and RTE continued to cover development plans and construction concerns surrounding service pressures with 'Dunsink City Quarter'.



(L-R) Dr. David Begg, Chair of Our Balbriggan; Mayor, Cllr. Tony Murphy; Minister for Housing, James Browne and Fingal County Council Chief Executive AnnMarie Farrelly attended opening of Harbour Square, Balbriggan, in mid-September.

Media Queries

Key media queries during September included questions on Starter Home and Vacant Social Housing fulfilment, land zoning concerns, and ongoing land disputes.

LAW DEPARTMENT

Contents

Current Judicial Reviews

daa plc -v- Fingal County Council High Court Record No. 2023/383 JR
daa plc -v- Fingal County Council and the Irish Aviation Authority High Court Record No. 2023/916 JR
Niall O'Connor and Geraldine Kiernan -v- An Bord Pleanala and Fingal County Council High Court Record No. 2023/1122JR
Portmarnock Real Estate Development Limited and St. Marnock's II DAC v An Bord Pleanála and Fingal County Council High Court Record No. 2024/1464 JR
Integrated Materials GP Unlimited Company Trading as Integrated Materials Solutions Limited Partnership v An Bord Pleanála and Fingal County Council High Court Record No. 2025/502 JR
Daa PLC v Fingal County Council High Court Record No. 2025/0001241 JR
Ryanair Dac V An Coimisiun Pleanala High Court Record No. 2025/0001346 JR
Daa Plc V An Coimisiun Pleanala High Court Record No. 2025/0001406 JR
Aer Lingus Limited v An Coimisiún Pleanála and Ors High Court Record No. 2025/1344 JR
SMTW Environmental dac and Serena Taylor v An Coimisiun Pleanala and Ors High Court Record No. 2025/1348 JR
Simon Rutledge v. Fingal County Council High Court Record No. 2025/00001383 JR
Daithi O'Raithbheartaigh v The Ombudsman and Fingal County Council High Court Record No. 2025/1634 JR
Portmarnock Real Estate Developments Limited v An Coimisiún Pleanála and Fingal County Council No. 2026/774 JR & No. 2026/160
Thomas Casey and Mary Frances Casey v. An Coimisiún Pleanála, Ors and Fingal County Council 2026/1178JR

ECONOMIC, COMMUNITY & CULTURAL DEVELOPMENT (ECCD)

Contents

Tourism Development
Tourism
Events
Heritage Properties
Cultural Development
Arts
Libraries
Economic Development
Local & Rural Development
Healthy Fingal
LEADER Economic Programme
Enterprise Centres
Town Regeneration
Balbriggan Socio-Economic StrategyT&V Scheme
Local Enterprise Office
Community Development & Inclusion
Community Development
Facilities Management
Interagency
Age Friendly Fingal
Funding
Local & Rural Development
Integration

TOURISM DEVELOPMENT

Explore Fingal Tourism Together Networking Event



The Tourism Together Networking Event was held at Kettles Country House Hotel on 16th September, bringing together over 50 attendees representing tourism businesses and organisations from across Fingal.

Participants received updates on Explore Fingal including promotional activity, golf and accommodation campaigns, Fingal's participation in Ireland Home of Halloween and Fingal Food Circle. This was followed by a facilitated networking session. The event received excellent feedback, with strong enthusiasm among attendees for further opportunities to connect and collaborate.

Golf Forum and Campaigns

Following collaboration with the new Golf Forum, each club completed an in-depth survey of its facilities. This informed the new Explore Fingal golf page, developed with the clubs to showcase all 24 golf clubs across the county.



Flavours of Fingal Festival 2026: Cllr Tony Murphy Mayor of Fingal

The Fingal 24 Golf Challenge #Fingal24Golf Challenge is continuing, with Gearóid Keane having played and captured a third of the courses so far. A new flyer and animation brought the campaign to audiences at Flavours of Fingal and BlanchFest. Follow the challenge on Explore Fingal's social media channel.

Accommodation Forum and Promotion of the Sector

Following engagement with the Accommodation Forum, a dedicated accommodation section is being developed for the Explore Fingal website. It will help visitors find a place to stay and discover more of the county. Accommodation providers can submit their details for a listing through the Explore Fingal Trade Portal. It is currently live with 10 accommodation businesses.

Home of Halloween Programme Launch

Cllr Tony Murphy Mayor of Fingal officially launched Explore Fingal's Ireland Home of Halloween 2026 programme at Howth Castle with Ciara Sugrue (Head of Dublin, Fáilte Ireland) and Declan Power.



Now in its second year, the programme has expanded to feature more than 100+ events across over 20+ venues throughout Fingal over the month of October. For the full programme visit www.explorefingal.ie/homeofhalloween



EVENTS



Page 5

Festivals and Events Funding Scheme 2027

Applications for Festival and Events Funding Scheme 2027 will open in mid October 2026 - Details Here
Fingal County Council's Events Unit was established in 2010 to organise and support events happening within the County.

Experience the Magic of Music:



Home of Halloween Fireworks displays

As the clock strikes 7:30pm, brace yourself for an awe-inspiring spectacle! Our breathtaking fireworks displays will light up the night sky, It's the perfect way to celebrate a Safer Halloween with friends and family.
Event Locations
Bremore Castle, Balbriggan.
Swords Town Park (Behind the Castle)
Blanchardstown, Millennium Park
Mark your calendars for Saturday, October 31st, and join us at one of our four fantastic locations. Festival of Fire promises to be the highlight of your Home of Halloween season.

Festival and Events Funding Awards September and October 2026

- Festival of Traditional Irish Set Dancing Malahide & Portmarnock
- Lambay Challenge 2026
- Balbriggan Horticultural Annual Flower Show
- Naul Gardening & Flower Club Annual Flower Show
- Irish Open Karate 2026 Sports Ireland Campus
- Clonsilla Heritage Festival
- The Stars of the Orient Festival Portmarnock
- Holistic Recovery-themed festival for National Recovery Month Swords Castle
- The Fingal Ballroom & Latin American International Dance Festival Applewood

- Autumn International Cross Country
- Gaelcon
- Oldtown Haunted Hall Halloween event
- Ballyboughal Halloween thriller night
- Annual Halloween Event in Naul Village

Total Funding: €34,500

HERITAGE PROPERTIES

Portrait of Lady Talbot Acquired for Malahide Castle



Malahide Castle has acquired 'Portrait of a Lady Possibly of Lady Bridget Talbot', attributed to Hieronymus Custodis. This portrait of the wife of Sir John Talbot from 1590 is an important addition to the art collection at Malahide Castle. The painting will be used to bring to life the story of the Talbot family within the tour and will add to the value of the collection. The acquisition of this item helps to restore to Malahide Castle parts of its story which had been stripped away in its later years in private ownership.

Home of Halloween at Heritage Properties

It's the busiest time of year for seasonal events at all of Fingals heritage properties. As part of the programme of over 100 events taking place for Home of Halloween in the County. The Traitorous Tale returns to Malahide Castle for a second year, featuring Fingal produce and immersive storytelling presented against the backdrop of the imposing Castle by night. The Haunted Trail has evolved into a dual day and night experience for 2026.

Skerries Mills will host The Goddess of Samhain this October. This unique event celebrates and interprets the early beliefs and festivals of Ireland which gave birth to Halloween as we know it today.

Newbridge House has welcomed Pumpkins After Dark for a second year. One of the key Home of Halloween events for Fingal, with over 10,000 carved and lit pumpkins this family-friendly walk-through experience features a new emphasis on local history and Samhain traditions for 2026.

Newbridge House tours are closed for the month of October to accommodate conservation work and the Halloween event.

Ardgillan Castle will welcome guests to Craic from the Crypt, a very special tour led by the ghostly residents of the Castle. The venue will also host Halloween ceramics and cake decorating workshops.

The Casino Model Railway will host Samhain Sounds, a celebration of Irish music and folklore. Participants will learn and take home a tin whistle as part of this hands on workshop.

There are 25 venues across the County hosting over 100 events for Home of Halloween.

CULTURAL DEVELOPMENT

Culture House Programme Development

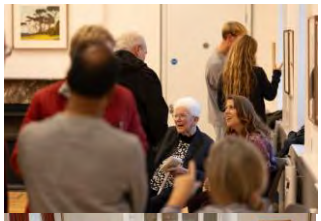
Programme development for Swords Cultural Quarter has continued to progress from planning and commissioning towards delivery. Production planning has advanced for the EU Presidency commission *Cloud Chamber*, a collaborative event with artists Amanda Dunsmore, Dennis McNulty and Fearghus Ó Conchúir, with current activity focused on audience configuration, technical requirements, communications and documentation ahead of its November 14th presentation. Development has also progressed on the *Fingal Voices* choral commission with composer Seán Doherty in partnership with Contemporary Music Centre, including engagement with choirs and arrangements for the presentation at Culture House in 2027.

Working in partnership with Sing Ireland a suitable choral director is being identified through an open call to support the development and delivery of the project.

For Culture Night the Carnegie hosted an exhibition by Fingal artist Pamela Leonard titled *Along the Coast & Through the Trees* welcoming over 80 visitors for the launch. The work will remain installed at the Carnegie for the foreseeable future.

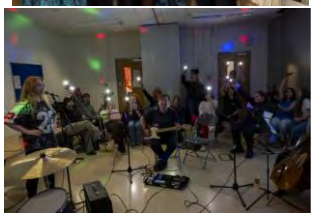
Culture Night











Fingal County Council's vibrant Culture Night programme took place at nine locations across the county, featuring forty-seven free events and activities.

Highlights included a special Culture Night exhibition at the Carnegie Library in Swords, celebrating the works and artistic legacy of prolific Fingal artist Pamela Leonard. The exhibition, 'Along the Coast and Through the Trees', showcases works recently acquired for the Fingal County Council Municipal Art Collection.

Page 7

Creative Places Balbriggan announced and showcased the artists awarded as part of its Making Waves fund with an evening of cultural activity. In Lusk Ballough Place – Fingal's first ever purpose-built residential artist studio opened it's doors to the public, hosted by the studio design team Beet, Woad, Rust and Fingal's Music Generation Programme presented a live karaoke session with their young musicians at Castlelands Community Centre.

EU Presidency at Malahide Castle



Thinning the Veil, a new exhibition featuring a selection of Fingal artists curated by Eamon Maxwell and initiated to celebrate 50 years of the castles opening to the public. A full schedule of free events are available to allow the public to see this fascinating exhibition.

Public Art

Community Commissioning Toolkit
As part of Fingal County Council's Public Art Strategy we are undertaking a pilot research project with Kunstervein Aughrim's Creative Producer Programme and the Castleknock Tidy Towns have selected respected artist Clodagh Emoe to work with them to deliver an suitable artwork for their area. We have programmed a schedule of site visits with a view developing ideas over the next few months.

Public Art Private Developer Programme
Glenveagh Homes have completed a significant public artwork as part of the Taylor's Hill residential scheme in Balbriggan. Curated by Aisling Prior on behalf of Fingal County Council, the work Coexistence Biome is by Spanish artist Luis Enrique Martin a living artwork, it is designed with specific planting selected to encourage the growth of new habitats for butterflies, bees and birds.

Draíocht



The November/December programme 2026 is being sent to the printers and will be distributed shortly. Draíocht is now fully booked until May 2027 with the remainder of that year being heavily booked already. Our next Exhibition 'Mise En Abyme' by artist/curator Sharon Murphy, open on October 1st and will run until January 2027.

Draíocht will celebrate our 25th birthday on Thursday October 1st. This is prior to the opening performance of Veronica Coburn's piece 'Without Distinction of Sex', our 2026 Dublin Theatre show. The Mayor has kindly agreed to be our guest of honor and speak at the pre- show reception to mark same.

Draíocht's Children/Youth Arts programme is busy with our Create Dance and Youth Theatre workshop programmes. Our spoken word project for secondary schools, facilitated by artist Colm Keegan, will begin in October. Our guided tours for primary schools (which consistently book out) will continue throughout autumn as will our programme of family days, the Halloween programme and planning for 2027.

The Blanchardstown Town Centre has been granted permission to introduce parking charges. This will have a serious impact on Draíocht from both the audience/participant/building user and staff perspective. Staff can work long and unsociable days and the cost of parking will be prohibitive for all of us who must drive to work for various reasons. Draíocht works hard to ensure access to all of our programmes so people having to pay parking to use our facilities, goes against that access and ethos. There is no information or detail coming from the Shopping Centre, so we are not aware of what pay structures will be put in place.

Full details are available on www.draiocht.ie

Page 8

The Seamus Ennis Arts Centre

Comedy

On 4th September we were delighted to welcome Bernard O'Shea to the TSEAC stage with a sold out audience of 90 attendees.



Music

On 5th September we welcomed Joni Mitchel tribute band '**Shadows & Light**' to the TSEAC stage (84 attendees). **Kevin Burke, Dermot Byrne, Noriana Kennedy and Jim Murray** (40 attendees) performed on the 11th September followed by blues singer, songwriter and slide guitarist '**Austin Walkin' Cane**' (95 attendees) on 12th September. Our **TSEAC Singing Sessions** resumed this month on 17th September and we welcomed guest singer **Gerry Cullen** to share songs and stories to attendees both in the room, on zoom and via live stream on YT and FB (total 26 attendees). **Seisiún Oige** with Cluain Tarbh Comhaltas welcomed young musicians on the 20th September for a slow session (29 attendees) followed by our regular **Traditional Irish Music Slow Sessions with Paudie O'Connor** later that evening (41 attendees). **Niall McCabe** returns to TSEAC on the 27th September to play to a sold out theatre of 91 attendees and on 26th September we resume our monthly series of **The Pure Drop Traditional Irish Music Series** and this month we are delighted to welcome **Gatehouse** who will feature as our special guests.

Culture Night

TSEAC was proud to be part of Culture Night 2026 on 18th September and as part of this, we ran 2 events; **See the Music, Hear the Art** – an evening of music and art with artist Ioana Petcu-Colan which was fully booked at 30 attendees. Our second event was a film screening of **TRAD** which was attended by 51 attendees.

Workshops

Art Classes with Dave west resumed for a new term on 21st September which is fully booked with 16 attendees. The art classes term will run for 6 weeks.
Music classes will begin on 28th September for a term of 10 weeks.

Visual Arts

We are currently showing 'Refractions' an art exhibition by artist and musician Ioana Petcu-Colan in our Easter Snow Gallery. This exhibition will run from 17th August – 7th October.

Creative Places Balbriggan



Creative Places Balbriggan marked Culture Night 2026 by officially launching the Making Waves Seed Funding Scheme programmes at Ardgillan Castle. Featured artists and community group participants presented their proposed programmes of creative activity that will run between September 2026 and February 2027 after being awarded up to €5,000 for each programme. The event also featured music from participating Ardgillan studio artist Genevieve Howard and was followed by a workshop hosted by participating artist Maria Atanackovic in her Ardgillan studio.
The event was complimented with a public handout brochure detailing all 11 , their venues and their participants, which are currently available in Balbriggan Library and the Our Balbriggan Office. A public display board mapping all the programme locations is currently also on display in the main window of the Our Balbriggan office.

LIBRARIES

Magic of Stories

The Magic of Stories, Fingal Libraries festival of children's literature, took place on the 26th September. An incredible 2,500 visitors came along for this, the 5th festival. In the two weeks running up to the festival, which takes place in Swords Castle, the Mobile Library visited primary schools across Fingal.

Culture Night 2026



Hundreds of visitors of all ages came to Fingal Libraries to celebrate Culture Night 2026. Participants enjoyed a diverse range of creative and family-friendly activities. Just some of the highlights author visits to Swords Library; a family-friendly introduction to classical music in Malahide Library; breakdancers in Blanchardstown Library, and a genealogy advice clinic in Fingal Local Studies and Archives.

Home of Halloween



Fingal Libraries presents family-friendly events and workshops, across all library branches as part of the Ireland Home of Halloween initiative. The Halloween programme includes spooky storytelling, creative writing workshops, draw-along workshops, family film screenings and a Halloween magic show.

Schools Programme



To celebrate the national Children's Book Festival in October, Fingal Libraries presents a stellar line up of authors and illustrators to visit libraries and schools throughout the Autumn and Winter. Authors Lauren O'Hara, Shane Hegarty, Kevin Moran, Margaret Anne Suggs, Alan Nolan, and Karen Harte. The schools' programme also includes STEM workshops for Space Week and Maths Week in October and Science Week in November.

An Leabharlann Fháilteach

Tá bród ar Leabharlann Dhomhnach Bat as páirt a ghlacadh in An Leabharlann
Fháilteach, tionscnamh atá ceaptha chun leabharlanna a dhéanamh níos fáiltí don
Ghaeilge agus chun cabhrú leis an teanga a bheith níos nádúrtha, níos sofheicthe
agus níos beo sa ghnáthshaol laethúil. Bígí réidh le haghaidh scéalta, ceol, spraoi agus rince ar an sean-nós, atá oiriúnach do theaghlaigh, i Leabharlann Dhomhnach Bat san fhómhar agus sa gheimhreadh!

Donabate Library is proud to take part in An Leabharlann Fháilteach, an initiative
designed to make the Irish language feel more natural, visible, and alive in everyday life. Get ready for family-friendly stories, music, entertainment and sean-nós dancing in Donabate Library this Autumn and Winter!

Creative Fingal



Creative Fingal secured an additional €40,000 to support four projects in 2026. **Louder Voices** will deliver wellbeing and songwriting workshops with students from Fingal Community College and St. Colmcille's BNS, culminating in a performance at Swords Castle and the recording of an original song. **Wavin' Words** will provide spoken word poetry workshops for students from Fingal Community College, Swords Community College and Bremore Educate Together, ending with a showcase event in Swords Castle in December.



Living Comic Strips, designed by Alan Nolan, will engage children from areas experiencing higher levels of socio-economic disadvantage as part of preparations for the 10th anniversary of Cruinniú na nÓg in 2027.
As part of the Live Music Performances in Residential Healthcare Settings Scheme, musician Niall O'Sullivan will bring two performances, Voyage Ireland in Song - The Story of Ireland in Song and Classical Favourites with the **Irish Philharmonic Concert Orchestra** to Bartha Loughshinny Residential Home.

Creative Fingal is also supporting **"Demolition Takedown: Assemblages"**, a TU Dublin-led project with Islander Architects

Following a successful pilot, **Creative Connections** will continue in Malahide Library this autumn. Developed in partnership with St. Michael's House CAMHS-ID and Fingal Libraries, the programme supports parent wellbeing through creativity, reflection and peer connection.



Imagine, Create, Grow: Helium Inspiring Life Through Art continues with a Creative Arts Autumn Camp in Draíocht, Blanchardstown. A paid artist shadowing opportunity for Fingal artists has recently been announced as part of this initiative. Creative Fingal also continues to support **Weaving Worlds: Creative Fashion Upcycling Across Borders and Ages,** a Shared Island initiative led by Age-Friendly Fingal.

Libcabinets- DRCD funding in Fingal Libraries

Fingal libraries intend to place two libcabinets in locations underserved by library services to meet this gap and raise awareness of the library services.

The Libcabinets act as library vending machines allowing a patron to borrow books return books and collect reserved books in a non-library setting. The agreed locations are Connolly Hospital Blanchardstown and Meakstown Community Centre.



Healthy Ireland at Your Library

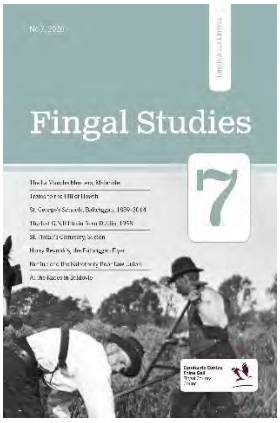
Age-friendly, gentle exercise courses, including chair yoga, Tai Chi, mindful movement, Nordic walking and Zumba fitness, will be taking place in libraries this Autumn as part of the Healthy Ireland at Your Library programme promoting health and wellbeing at all life stages.

Fondly, Fingal Libraries

A first delivery of 335 hand-written letters arrived in Libraries HQ from our Fondly Fingal pen pals in Delaware.

TY Skills Expo

Fingal Libraries in partnership with Digital Fingal is hosting a stand at the TY Skills expo in DCU on 13th October. Digital Fingal and Fingal Makerspace will hold joint interactive tech activities for the TY students.



Fingal Local Studies & Archives has published *Fingal Studies 7*, the latest edition of its annual local history journal. This volume explores a wide range of topics, from Harry Reynolds, the celebrated 'Balbriggan Flyer', to the 1926 La Mancha murders in Malahide. The journal is available free-of-charge from Fingal library branches and online on BorrowBox.

Economic Development

URBACT – EcoCore

The EcoCore Project
Green Transition in Small Cities along Transport Corridors

As the highly successful EcoCore URBACT project draws to a close, Fingal County Council will represent the partnership at the URBACT City Festival 2026, taking place in Nicosia, Cyprus, on 28-29 September. The festival provides a unique platform to exchange knowledge, explore emerging trends in sustainable urban development, strengthen international networks and collaborate on innovative solutions to improve cities and communities.
As Lead Partner of the EcoCore project, Fingal will showcase the achievements and impact of the network over its lifetime.
Representatives will participate in the festival's Local Actions Marketplace, highlighting the innovative local actions and sustainability initiatives developed by EcoCore partner cities throughout the project.

Future Fingal: Fingal Skills Strategy - Transport & Logistics Subgroup



Fingal County Council hosted a Transport and Logistics AI Industry presentation on 17 September at the Riasc Centre, Kinsealy, as part of the implementation of the Fingal Skills Strategy 2024-2029. The event brought together industry, education and skills stakeholders to explore the opportunities and challenges of artificial intelligence in the sector.
Delivered in partnership with the Dublin Regional Skills Forum, TU Dublin, Fingal Chamber Skillnet and Baldoyle Training Centre, the event focused on future skills, workforce development and digital transformation. Guest Speakers and Panellists shared practical examples of AI adoption and discussed how businesses can prepare for emerging skills needs.
The programme also included live demonstrations of AI-powered robotics used in logistics and industrial environments, highlighting how technology can improve efficiency and support innovation. The event reinforced Fingal's commitment to helping businesses and workers adapt to technological change and future opportunities.

Future Fingal: Fingal Skills Strategy - Construction Subgroup



The Fingal Skills Strategy Construction Subgroup met for a meeting on the 14th of September in Malahide Castle. The meeting brought industry stakeholders together and discussions on how to build out actions from the skills strategy and build on from our previous modern methods of construction event held earlier this year. Nora Condron from SOLAS presented the occupational forecasts for the construction sector at the meeting.
The next meeting will be held on the 3rd of December.

Xplore Your Future Fingal TY Skills Expo 2026



The Xplore Your Future Fingal TY Skills Expo 2026 will take place in the Helix on the 13th of October.

Now in it's 4th year, this year's Xplore Your Future Fingal TY Skills Expo will welcome 23 Fingal Schools, and over 2900 students to the Helix
The event will give students the opportunity to interact with exhibitors from different fields, ask questions, gain insight into careers in that sector and get valuable advice to help shape their future prospects.
We are delighted to confirm Minister of State at the Department of Further and Higher Education, Research, Innovation and Science Marian Harkin will be attending this year's Expo.

Adult Literacy for Life

SOLAS are carrying out the mid-term review of the Adult Literacy for Life (ALL) Strategy. Coalition members, including Fingal County Council, are invited to participate through focus groups, interviews and written submissions during August and September 2026. The review will assess progress to date and the continued relevance of the strategy's actions and targets.

LEADER Programme Update

The LAG meeting originally scheduled for 15th September was rescheduled to 7th October 2026. A total of 10 projects are due to be considered for approval by LAG members at this meeting.

Outdoor Recreation Infrastructure Scheme (ORIS)

The 2026/27 Outdoor Recreation Infrastructure Scheme (ORIS), launched in June 2026, provides funding for outdoor recreation projects in rural areas, including walking trails, cycleways, blueways, beaches, rivers, and other outdoor amenities.



The scheme is delivered through four funding measures, each providing 90% grant aid:

- Project Development Measure (PDM): Supports the development costs of new projects, with funding available up to a combined maximum of €100,000 per local authority.
- Measure 1: Small-scale repair, maintenance, development, promotion and marketing projects, with funding of up to €40,000.
- Measure 2: Medium-scale repair, maintenance and upgrade works, as well as new trail and amenity development projects, with funding of up to €200,000.
- Measure 3: Strategic large-scale repair and upgrade works, along with the development of new strategic trails and amenities, with funding of up to €500,000.

Expressions of Interest received under the Project Development Measure (PDM) and Measure 1 by the closing date of 31st July 2026 were assessed by the County Outdoor Recreation Committee (CORC).

All eligible applications were submitted to the Department on 25th September 2026. The Department of Rural and Community Development and Gaeltacht (DRCDG) have indicated that approvals are expected to issue in Q1 2027.

The closing date for Expression of Interest for Measures 2 & 3 is 30th September 2026.

STInt Programme

- The STInt Programme, developed by Fingal County Council in partnership with DCU, aims to enhance STEM capacity among teachers and early years educators. Initial engagement with schools in Rush and Porterstown is ongoing, with the programme expected to be rolled out to 4th and 5th class students in both schools from January 2027.



Age Friendly Business Recognition Programme – Pavilions Shopping Centre

- Engagement with businesses in The Pavilions Shopping Centre is underway as part of the Age Friendly Business Recognition Programme. Briefing sessions for retailers are scheduled for October 2026, with participating businesses supported to implement a range of age-friendly measures and work towards formal recognition as Age Friendly Businesses

TOWN REGENERATION OFFICE

Our Balbriggan 2025 – 2030 Rejuvenation Plan – A Socio-Economic Strategy

The Balbriggan Leadership Group, chaired by Dr. David Begg are scheduled to meet on 10th November, where Members will receive updates on the Urban Regeneration Development Funded Public Infrastructure Projects and progress reports from its four Pillar Chairs; Economic Development, Education, Skills & Training, Community Development & Sustainability, Climate Action & Biodiversity. Pillar Groups continue to meet to progress action workplans.



The Mayor of Fingal, Cllr Tony Murphy, and the Minister for Housing, Local Government and Heritage, James Browne, officially opened Harbour Square, the landmark €15 million redevelopment of Balbriggan's historic Quay Street and Harbour area on Saturday, 19th September 2026.

The redevelopment includes significant enhancement works to the River Bracken, extensive landscaping, new paving and surfacing, increased seating, improved accessibility and expanded green spaces. Quay Street, Mill Street and Harbour Road have been reimagined as a cohesive and connected public realm that seamlessly links the town centre with the harbour and coastline.

The draft design for the playground is currently under consideration at present. In recognition of the historical significance of the equipment and funding through the Community's financial contribution, the existing equipment (including the train) will be retained as part of the new playground design. The playground will be installed in the green space and is expected to be completed in early 2027.



The restoration and change of use of the former RNLI Boathouse and the development of new commercial buildings at Harbour Square are aimed at generating increased business and social activity throughout the town. New public amenities include toilets and changing places.







The procurement process to appoint a contractor for the redevelopment of 2-4 Dublin Street is nearing completion. The property and adjoining commercial unit are set to be transformed into a new Creative Hub with 8 workspaces at 2 Dublin Street and an ancillary connected space at 4 Dublin Street which will support STEAM education, digital learning, training and enterprise activities supported by Fingal Arts Office and local stakeholders.



An Integrated Design Team, McCullough Mulvin Architects, have been appointed for the DeBruns site. It is intended to proceed to a Part 8 planning public consultation process in Q4 2026. Work is ongoing on design options based on best uses and site constraints.

Our Balbriggan Programme Office and FCC Architects continue to progress the Boathouse and Bathhouse project. The project has now commenced the public planning process, the public consultation closing date for submission is 15th October. The proposed refurbishment works are due to commence in early 2027 for completion in late 2027.



Our Balbriggan Programme Office continues to work with the Operations Department on a programme of works to enhance spaces for young people. The installation of a Half MUGA and additional outdoor enhancements at Chieftain's Drive/Moylaragh Road Scheme, Balbriggan, works are now completed. This adds to the variety of locations available for young people in Balbriggan, with three other locations completed in Millpond, Bremore and Charlie Moore Parks.



Town Centre First

The Lusk Town Team continue to work on projects contained within their Town Centre first Plan. Environmental Screening Assessments by an appointed consultant are ongoing in relation to proposals for the enhancement of four parks in the Lusk area. These assessments are expected to be completed in the coming weeks.



In Donabate, work continues by an appointed consultant, in conjunction with Donabate Town Team and Donabate Portrane Community Centre CLG, to complete a feasibility study for a new public realm area within the grounds of St. Patrick's Church. This project is being supported by the Fingal LEADER Partnership.



In Rush, a working group meeting of the Town Team took place on 16 September, where further progress was made towards delivering the Town Team's objectives.

Work has also commenced by an appointed consultant to complete Environmental Screening Assessments of the Rush Town Centre First Plan, which are expected to be completed in the coming weeks.



In Ballyboughal, a Town Team meeting took place on 08th September, where updates were provided by members of the Town Team on the many projects contained within their Town Centre First plan including a 9km walking route, and a river walk feasibility study.



In Balrothery, the most recent Town Team meeting took place on 17th September, where the team provided updates on their projects, including new traffic management plans for the village, and a feasibility study to complete a greenway between the village and Ardgillan Castle. Plans to complete essential repairs to the Heritage Centre are also being prepared.



In Skerries, the Town Regeneration Office recently concluded a series of capacity building meetings with local community and business group representatives. The process will now move to the next phase in the coming weeks, where a Town Team will be established to implement an agreed list of future actions for the town.





Town & Village Renewal Scheme 2025 Projects:

St. Margaret's - Community Hall Enhancement

Funding of €500,000 has been approved to complete the repair, refurbishment and extension of the existing Community Hall in St Margaret's to include mechanical and electrical upgrades, fire safety and site clearing. This project will be led by the Community Development Office and supported by the Town Regeneration Office.

Ballyboughal - Public Realm Enhancement

Funding of €218,700 has been approved for a variety of amenities and public area enhancements in the village. The Town Regeneration Office continues to work closely with other FCC departments and external stakeholders to agree a strategy for completion of the works in question.

A procurement process to complete a feasibility study into the enhancement of a public space in the village in expected to commence shortly.

Lusk - Public Realm Enhancement

Funding of €195,075 has been secured under TVRS for Lusk. The projects identified will be led by the Lusk Town Team and supported by the Town Regeneration Office.

As per one of the elements of this funding, a procurement process by the Town Regeneration Office to secure a consultant to develop an identify and wayfinding plan for Lusk recently took place. An evaluation process of the responses received will take place shortly.

The Town Team are also examining possibilities regarding potential streetscape improvements, and procurement for this project is expected to commence shortly.

Rush – Feasibility Study for Public Realm Enhancement

Funding of €50,000 has been secured for Rush. The selected project will be led by the Rush Town Team and supported by the Town Regeneration Office.

A procurement call to secure a qualified consultant for this project has recently closed on e-tenders, and responses will be evaluated in the coming weeks.

Balrothery – Feasibility Study for Public Realm Enhancement

Funding of €49,500 has been secured and the. project will be led by the Balrothery Town Team and supported by the Town Regeneration Office.

A Geophysical Study of the areas within the village has recently been completed.

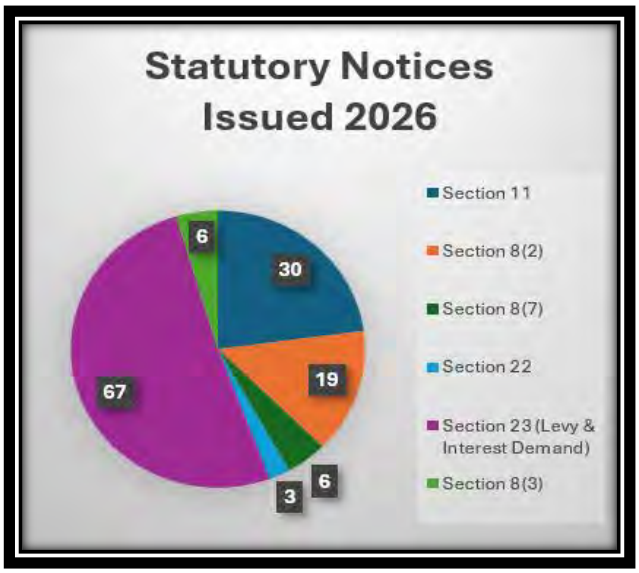
Procurement will begin shortly to obtain a qualified consultant to complete a feasibility study of the Fair Green in Balrothery to establish the viability of the space to hold events for the local community.



The Town Regeneration Office are delighted to announce that Fingal County Council has been approved for funding totalling €7,657,500 for three projects under the Town and Cities Regeneration Fund, 2026. Those projects are; Swords Cultural Quarter, Clonsilla Town Centre First Masterplan, Skerries Town Centre First Plan.

Derelict Sites

131 no. statutory notices have issued on 68 no. sites under the Derelict Sites Act 1990 to owners of derelict sites year to date.



6 no. properties have been removed from the Derelict Sites Register since the beginning of the year following compliance with Notices served. A further 6 no. properties have been added to the Derelict Sites Register which brings the current number of properties on the Register to 28.

There have been a total of 216 no. inspections and re-inspections completed in 2026 on 162 no. Sites.



€1,042,765 has been demanded in Derelict Sites levies for the years 2025 and 2026. €121,245 has been received to date this year. Legal cases are being pursued in line with the provisions of the Act to collect all outstanding levies.

The Derelict Sites team continues to focus on engagement with the owners of these derelict sites and will continue identifying further sites across the county.

The Town Regeneration Office actively encourages the reporting of potential derelict sites. Referrals can be made by accessing the Report Form on Fingal County Council's public website and emailing the completed form to derelictsites@fingal.ie

Vacant Homes

The vacant homes officer and team continue engagement with property owners to return vacant homes to use. Responsibility for the Vacant Homes programme is in the process of transferring from the Housing Dept to Economic, Community and Cultural Development Dept, where it will sit alongside the ongoing work on derelict sites as part of the Town Regeneration Office.

Compulsory Purchase Orders (CPOs):

The Vacant Homes Section is actively identifying and investigating vacant properties within the Fingal area and is committed to pursuing CPOs where applicable. Potential Vacant Homes can be reported at Vacanthomes.ie

Private Dwelling Grants

Croí Cónaithe Vacant Homes Refurbishment Grant

Grants are available up to €50k for vacant properties and €70k if derelict. FCC has received 339 applications since the scheme commenced in 2022.

Croí Cónaithe Applications 2026	
Received	80
Approved	74
Paid	47

Properties can be rented privately under the expanded scheme.

Vacant Above the Shop Grant

On the 1st April 2026, the Vacant Above the Shop Grant was announced. This grant supports the refurbishment or conversion of vacant accommodation above existing commercial premises to create new homes, while retaining the commercial use at ground floor level. The property must have been built before 2008, be in a city, town or village, and the upper floors must have been vacant for at least two years.

Grant funding of up to €95,000 is available for the first residential unit, with additional funding of up to €20,000 for a second unit and a further €20,000 where three or more units are created, subject to a maximum of €135,000 per building. Completed units may be used as a principal private residence or made available for rent.

Local Enterprise Office

Oifig Fiontair Áitiúil
Local Enterprise Office

LEO Fingal provides a broad suite of supports services to stimulate enterprise and enable small businesses to succeed.

Fingal Business Network



The next Fingal Business Network event, Future Ready Fingal, Digital, Sustainable and Export-focused growth for small businesses will be on 2nd October in the Crowne Plaza Hotel in Blanchardstown. Participants will hear from Lauren McDonald of Lynott Jewellery, Mike Cody of e-Volv and Susie Kilcoyne of Locket AI Labs.

The Fingal Business Network meets quarterly, providing a business networking platform for Fingal SMEs. Events are themed, featuring expert speakers and typically attracts between 50 and 200 entrepreneurs.

Fingal Enterprising Women's Network (FEWN)

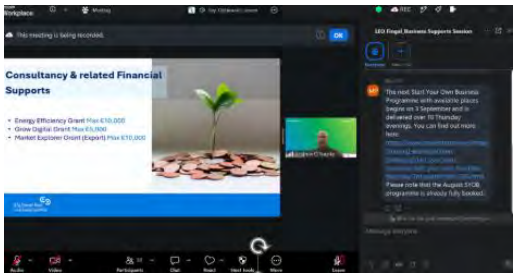


The Fingal Enterprising Women Network (FEWN) enjoyed a hugely successful and sold-out event, Life's A Pitch, at the Portmarnock Resort Hotel on Friday, 11 September.

The workshop featured renowned pitch expert Catherine Moonan, author of The Pitch Coach and Life's A Pitch, and former Pitch Coach on Dragons' Den. Facilitated by Sharon Rossignuolo, the interactive session provided businesswomen with practical tools and techniques to communicate their value with greater clarity, confidence and impact.

The event attracted a full house, reflecting the strong demand for professional development opportunities among women in business across Fingal. Participants described the session as inspiring, informative and immediately applicable to their own business journeys.

Fingal Business Supports Briefing



The August monthly online Business Supports Briefing attracted over 60 registrants, who joined to learn about how the Local Enterprise Office can support their business.

The next briefing will take place online 7th October and will continue to run throughout the year. A recorded version is now available, enabling clients to watch the latest briefing at any time.

Food Sectoral Supports



On Wednesday September 16th, 20 Dublin based Food Businesses took part in a visit to the trade fair "Lunch" in the ExCel Centre, London. Fingal Businesses included Marti Nulty of Now Coco, Brian O'Neill of Scarlet Chilli Company and representatives from Donnellys. The Dublin Food Chain is an initiative of the four Dublin Local Enterprise Offices providing practical support for food businesses.

Evaluations and Approvals Committee

The Evaluation and Approvals Committee (EVAC) approved €487.115 across 33 Business grant applications to date in 2026. The next EVAC meeting will convene on 30th September 2026.

Sustainability Supports





LEO Fingal provides expertise and incentives to enable small businesses to reduce their carbon footprint and become more sustainable. The Green for Business programme was delivered to 41 Fingal based businesses in 2025 allowing many of these businesses to apply for the Energy Efficiency Grant with funding of up to €10,000 and 75% of eligible costs, to enable small businesses to acquire energy efficient equipment and processes.

16 businesses have been approved under these schemes so far in 2026.

Business Advice Clinics and Mentoring

LEO Fingal provides one to one business support services through Business Advice Clinics and a Mentoring programme, both online and in person. This service is completely subsidised by Fingal LEO and offered to clients free of charge. It is always in high demand - so far this year 980 clients have signed up to the mentor and business advice clinic service.

Business Loan Scheme

LEO Fingal provides a loan scheme through its partnership with Microfinance Ireland (MFI), up to €50,000 per approved applicant. So far this year 37 MFI loan applications have been processed and supported by an expert mentor who guides applicants through the process to maximise their prospect of approval.

Training and Events

LEO Fingal run a comprehensive programme of Training and Events throughout the year. In 2026 so far, there have been 2,633 attendees registered at LEO Fingal training and events which includes ten Start Your Own Business Courses and two Food Starter courses which had a total of 162 participants.

Internationalisation and Export Development

The Market Explorer Grant is available to small enterprises in the manufacturing and international trading sectors (with up to 50 employees). The amount of the grant is 50% of eligible costs up to a maximum of €10,000. Five businesses have been approved in LEO Fingal so far year to date with several other businesses currently working on applications.

Digital & Innovation Supports

The Grow Digital Voucher and Digital for Business Schemes offer SMEs grant and capability supports to embrace digital technology.

So far in 2026, 14 clients have been approved through the Digital for Business Programme and 14 clients have been approved for Grow Digital Vouchers totalling €42,439 in voucher approvals.

There have also been 5 Digital Boost Webinars to educate clients on these programmes/other digital supports and to help them apply with the next Webinar taking place on Thursday 8th October 2026.

Productivity & Competitiveness Supports




Smart cookies don't crumble under strain of chasing exports

Lean For Business is designed to encourage clients to adopt Lean business principles in their organisations to increase performance and competitiveness.

In 2026 to date 16 clients have been approved under this Programme.

The Sunday Times on 21st September featured a piece on Irish small businesses exporting and some of the challenges involved. All the businesses in the article are LEO clients, and one of LEO Fingal's LEAN/Digital Consultant's John O'Shanahan of LeanBPI, contributed some comments on the importance of good processes and digital systems in supporting SMEs as they grow and export.

Student Enterprise Programme



The Student Enterprise Programme 2026/27 was launched in Fingal on 16th September at County Hall, Swords, with students from schools across Fingal beginning their entrepreneurial journey for the new academic year.

The programme gives second-level students the opportunity to develop and run their own mini-enterprises, gaining practical experience and developing skills in innovation, teamwork, marketing and financial management.

Crafting for Scale: Growth Bootcamp



LEO Fingal's inaugural growth-focused programme for craft businesses took place on 8 and 15 September in County Hall, Swords, with full attendance on both days.
The programme focused on supporting craft businesses to scale sustainably, covering sales channels, pricing, financial performance, business processes and practical growth planning.

Page 22

Community
Equality
Participation
Empowerment

COMMUNITY DEVELOPMENT & INCLUSION
Making a Difference

Community Development & Inclusion

- Community Development
- Facilities Management
- Interagency
- Age Friendly Fingal
- Funding
- Local & Rural Development
- Integration

Community Development

This month, the Community Development and Inclusion Division supported the following:

Mulhuddart Place Standard Tool – Continuing the Conversation

The Community Development and Inclusion Division was delighted to host another Mulhuddart Place Standard Tool (PST) engagement workshop in partnership with local services through the Prioritising Mulhuddart Network.

Today marked the 7th workshop in the area, with three more planned before December as the project continues to gather local insights and moves towards the publication of a research report in early 2027





Safer Halloween 2026 Launches 09/10/2026

The Fingal Safer Halloween Programme 2026 is supporting almost 50 community-based events across the county in partnership with local community centres and voluntary groups. The initiative promotes positive activities for young people while raising awareness of Halloween safety, environmental responsibility, and the dangers associated with bonfires.

The programme includes a wide range of family-friendly events, including magic shows, fancy-dress discos, pumpkin carving, arts and crafts, and storytelling sessions. Alongside the events programme, the Council is promoting key safety messages, the annual Halloween Amnesty at Fingal recycling centres, and encouraging residents to report the stockpiling of materials intended for bonfires to ensure a safe, enjoyable, and environmentally responsible Halloween for all residents.



Balbriggan Men's Shed/Irish Men's Shed Association Showcase with South Korean Guests



Balbriggan Men's Shed hosted a workshop and seminar for all the Fingal Men's Sheds last month, in partnership with the Irish Men's Shed Association. The Event was addressed by the Mayor of Fingal Cllr Tony Murphy, Community Development & Inclusion Division staff and the Healthy Fingal co-Ordinator. A delegation from South Korea was present for the event with a view to taking back the knowledge and staring up Men's Sheds in South Korea.

IPB Pride of Place Competition 2026



Judging in the IPB Pride of Place Competition 2026 has taken place with communities in Balrothery, Howth and Huntstown Dublin 15 represented this year. The Howth Sutton Autism Friendly Community group showcased the amazing work they are doing in supporting neuro-inclusive communities in the Howth/ Sutton area under the Inclusive Communities' category. Balrothery Community Association presented the history, heritage and biodiversity of the village of Balrothery in the populations of up to 5000 category. Finally, Huntstown community Centre showed how it is the hub of activity in the D15 neighbourhood in the Urban Neighbourhoods and Housing Estates Category. The pride of Place finals take place in the Dublin Convention Centre on October 24th and we wish the very best luck on the night to the three communities who have represented Fingal so well this year.

Thrive Sword's: Mental Health Week 2026

Thrive Swords have organised an array of events to take place and raise awareness of World Mental Health Week from the 5th to the 10th of October 2026 including; 5 Steps to Wellbeing, Sleeping Well Workshop in the Carnegie Library, a Connect Cafe in Rivervalley Community Centre & lighting up County Hall in *Green* the international colour for Mental Health Awareness.



Bayside Community Centre - Meitheal

The community meithheal organised through a Community Activities grant, attracted a lot of support for weeding & cleaning the surrounds of the centre. With Fingal Cllr Luke Corkery kindly joining artist Meera Raman and local youths to reveal a vibrant mural created with funds secured from the Fingal Anti-Graffiti Fund.



Facilities Management

The unit supports 38 centres and oversees capital works.

Facilities Community Centre Open Days



Over a three-week period in August and September, Community Centres across the County hosted open days, welcoming new visitors from their local communities.

The events showcased the wide range of activities and services available, increased awareness of the centres' presence, and encouraged greater community participation and engagement.

Fingal Community Facilities Network



Representatives from twenty-five Community Centres met for their quarterly Network Meeting, focussing on utilising AI in a safe and ethical way to drive their marketing. Facilitated by The Entrepreneurs Academy, participants were treated to an excellent practical and insightful presentation.

Interagency

The Community Development and Inclusion Division collaborates with agencies to enhance service delivery across Fingal.

Fingal Comhairle na nÓg (FCNN)

Members of the Fingal Comhairle na nÓg attended the Lord Mayor of Dublin's Youth and Democracy Summit in the Dublin Council Chambers. The event was attended by the Deputy Mayor of Fingal, the Greek Ambassador to Ireland, government representatives, and members of each Dublin Comhairle. FCNN gave a presentation on their work on anti-social behaviour.



Fingal Public Participation Network (FPPN)

A consultant has now been appointed by Fingal PPN to carry develop the Strategic Plan 2027-2031. The PPN staff and secretariat members attended the PPN National Conference in Athlone on 24/25th September.



Age Friendly Fingal

Korale Interreg EU Project – tackling loneliness and isolation

The project aims to improve public policies by exchanging good practices and integrating multifaceted approaches to address and prevent loneliness. The fifth consortium meeting of the Korale project met in Aarhus – Denmark in September where the Fingal Age Friendly Strategy was presented by Linda Ennis, Principal Community Officer, as the policy instrument for the county. County Librarian Lilian Whelan was invited as a stakeholder to present to the consortium and stakeholders on Fingal Libraries approach to connecting people and services

Information event for older people

Planning and coordination is taking place for an information event for older people targeting the rural communities and taking place in Garristown Community Centre on 7th October from 10.30am – 12.30pm. Multiple agencies and organisations will be in attendance and Local Link has agreed to provide door to door transport to enable people to attend.

Funding

200 Community Activity Grants have been awarded in 2026.

ACM Area	Number of Grants	Amount
BRLS	114	€248,783.84
BMCO	64	€157,686.38
HOWTH/MAL	22	€49,940.60
Total	**200**	**€456,410.82**

Local and Rural Development

Fingal Local Community Development Committee (LCDC)

- The LCDC met on 16th September 2026. The next meeting is on 28th October 2026.

Local Economic and Community Plan (LECP)

- Fingal Local Economic and Community Plan (LECP) The LECP Implementation Plan 2026–2028 was adopted on 16th July 2026

Local Enhancement Programme (LEP) 2026

- €268,827 allocated to Fingal by DRCDG for 2026.
- 134 projects totalling €268,827 submitted to DRCDG on 22 April 2026 and all projects approved by DRCDG in July 2026. Approved grant applicants are now drawing down funding.

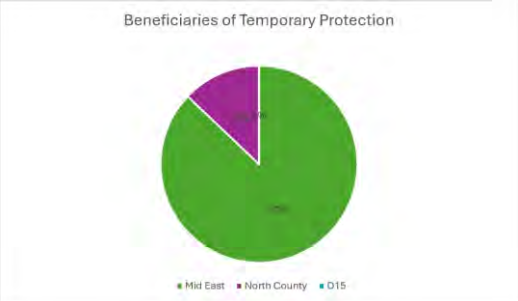
Integration Office

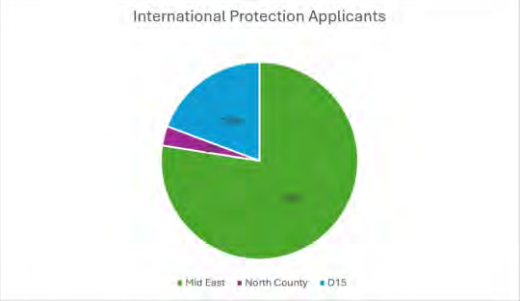
Provides services supporting inclusion and intercultural understanding.

Local Authority Integration Team (LAIT)

Clinics continue for IPAS and BOTP residents (total: 2,068 individuals across Fingal regions).

Geographical Area	BOTP Residents	IPAS Residents
North County	29	59
Mid-East	196	1428
Dublin 15	0	356
Total	**225**	**1843**





National Migration Strategy Consultation



In partnership with the Community Engagement Team in the Department of Justice, Home Affairs and Migration, the CDI Division hosted the **Fingal Community Dialogue on Migration and Integration** on 28 July, attended by 47 stakeholders. The discussions generated valuable insights to inform both local and national migration and integration strategies.

Ecuadorian Art Exhibition in Lusk Cultural Centre.



The CDI Division supported the launch of a new Ecuadorian art exhibition, the first of its kind in Fingal and Ireland. The exhibition was officially opened by the Mayor of Fingal, Cllr. Tony Murphy, and highlights the county's commitment to cultural diversity, inclusion and community engagement.

All Ireland International Football Cup



Through a partnership with a local accommodation centre, the CDI Division enabled three teams to participate in this successful All-Ireland event, promoting inclusion and community engagement.

Ukraine Events



In collaboration with Dublin College, we delivered a briefing on the needs of young people ageing out of state care and assessed requirements for further education and employment support workshops.

CIF (Community Integration Forum)

The CIF met on 11 August and received a briefing from the manager of an accommodation centre for Beneficiaries of Temporary Protection.

Discussions focused on support for young people ageing out of care who may face loss of accommodation due to changes in support arrangements. The next CIF meeting is scheduled for 6 October.

OPERATIONS

Contents

Area Business
Works Programmes
Harbours Update
Car Parking Services
Burial Grounds Services
Traffic Operations County-wide
Fleet Management & Plant Hire Unit
Public Lighting
Recycling Centres Update
Licenses
Surface Water

Area Business Totals for August 2026

Area	Public CRM's	Rep CRM's	Area Questions	Area Motions	Headed Items
Balbriggan/Swords	549	155	N/A	N/A	N/A
Castleknock/Mulhuddart	413	144	N/A	N/A	N/A
Howth/Malahide	231	29	N/A	N/A	N/A
Total	**1,193**	**328**	**N/A**	**N/A**	**N/A**

Works Programmes

Balbriggan/Rush-Lusk/Swords Area
Swords

The cutting and collecting of the meadow areas of Santry demesne.



Landscape works progressing at Seaview Park, Portrane, as part of this year's Programme of Works incorporating the installation of a low natural stone embankment to match existing walls and the installation of bespoke seating at selected locations.

Scheduled works will include the installation of two additional benches and planting works in collaboration Portrane Village Renewal Group and Tidy Towns group.





A new tree carving (by sculpture Richie Clarke) installed as part of this year's Programme of Works. A collaboration between Swords Tidy Towns group and the Operations Department from design to install. The theme of the carving relates to the local birds of Swords including the Heren, Egret, Raven and Kingfisher.



Four new teqBall tables were installed across three locations in Newbridge Demesne, Rivermeade and Balheary Park.

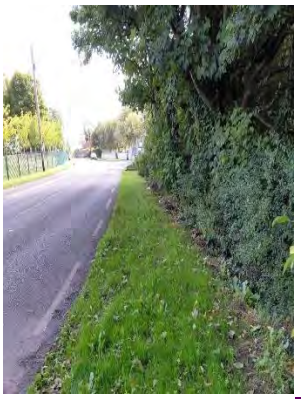



Path and entrance improvement works completed on the small open space of Turvey Green, Donabate as part of this year's Programme of Works. The existing pathways were widened and resurfaced along with the removal of one obsolete path. The final phase of works included the installation of a new pedestrian corral at the cul de sac.






The grass verge on entrance to Portrane village was regraded and reseeded as part of landscape works, which included a new raised timber sleeper planter as part of this year's Programme of Works. The final touches were put on the area by the Portrane Village Renewal Group and Tidy Towns group.




North County

Community notice board installed at Taylor Hill Estate in Balbriggan following a recent deputation request.



Flailing works in the Balbriggan area.



Clearance of vegetation along paths in the Balbriggan area.




Road network resurfacing works covering 10,000m^2 in Hampton Cove estate, Balbriggan complete as part of this year's roads programme.






Concrete footpath replacement works completed in Mourneview estate, Skerries by Fancourt Depot concrete crew as part of this year's programme of works.



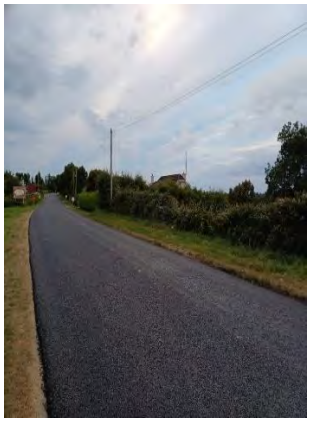
Failed trench repair works on R132, Balbriggan Main Street.






Resurfacing works concluded on the R127 under night time closure from Skerries to Lusk as part of the Capital Roads Programme.





Howth/ Malahide Area

Ashley Lawns, Malahide





Operations crew assisted the residents in Ashley lawns to help clear and maintain the open space here.

Howth Pathways



Reinstallation of metal boundary posts along the Bog of Frogs looped pathway.



Baldoyle Village



New benches installed along the promenade at Baldoyle village



Gainsborough estate, Malahide



A tidy up of the open space was carried out by Ops crew in the estate, all pre-discussed with the residents.



Seagrange park, Baldoyle



The pathway running through Seagrange park floods annually, the new installation required the existing path to be elevated to allow residents to continue to use this busy path all year round. This path links Bayside train station to the housing estates, surrounding schools and Baldoyle village – an important link in the community.





Grace O'Malley community gardens, Howth



New seesaw play unit installed for this busy community space. Great feedback received from the local groups - Howth tidy towns, Howth/Sutton autism group the adjacent primary school and residents of Howth.

Howth Malahide Area Roads / Footpaths

Coast Road, Malahide

The Contractor has completed the installation of a new handrail at Bus Stop 3589, Coast Road.





Grove Lawn, Malahide

The Howth Malahide Crew have completed replacing defective concrete footpaths at Grove Lawn.





Ard Na Mara, Malahide

The Howth Malahide Crew are working on replacing defective concrete footpaths and concrete road bays at Ard Na Mara. They have completed working on the right hand-side of the roads and are now commencing on the left hand-side.





Church Road. Sutton

The Contractor has completed new tactile paving crossing at Church Road junction.







Strand Road. Sutton

The Contractor has completed new road resurfacing at Strand Road junction.



Kettles Lane. Sutton

The Contractor has completed new road patching at Kettles Lane.



Baskin Cottages, Kinsealy

The Contractor has completed road resurfacing as part of the works programme.



Howth Malahide Area Cleansing, Beaches and Toilets







Baldoyle Village Cleansing Crew carry out works in Baldoyle.

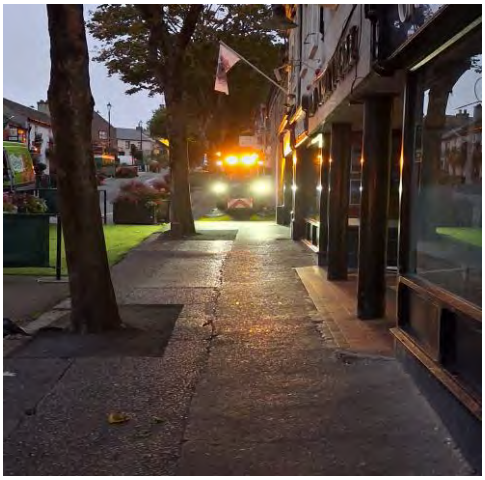



Repair to overhead barrier entrance to Malahide Beach Carpark




Removal of concrete slab at Howth Graveyard Entrance.





Mini sweeper on route carrying out cleaning of the footpaths in Malahide Village.





Balgriffin Fingal work by Burial Ground Staff.

Castleknock/Mulhuddart Area

St. Catherine's Park



Roofing project at St. Catherine's Park courtyards is ongoing.

Tyrellstown Park



Drainage works ongoing at the cricket pitch at Tyrellstown Park.

Ongar



New inclusive carousel installed in Ongar, funded by a grant from the Department of Children, Disability, Equality, Integration and Youth.



New end goals, spectator rail fencing and surfacing also installed at Ongar MUGAs.

Porterstown Park



Porterstown overflow car park opened to the public on Friday September 11th

St. Catherine's Park

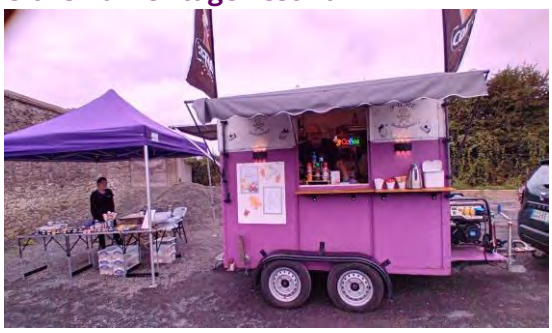




Asbestos removal from the lower Courtyard, St. Catherine's Park, Lucan.

Events Dublin 15

Clonsilla Heritage Festival





Clonsilla Heritage Festival took place on 12th & 13th of September in Shackleton Gardens.

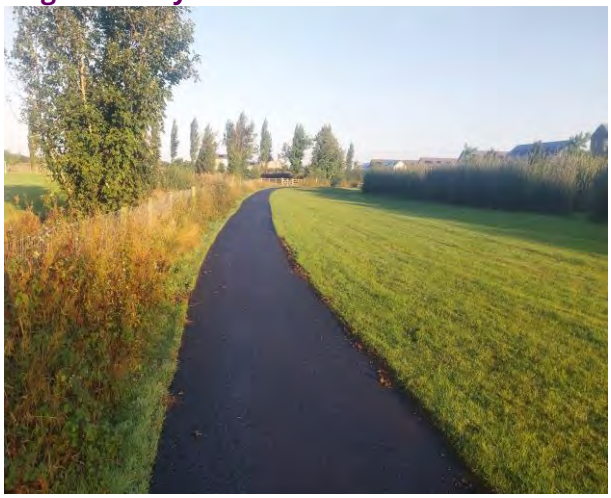
Auburn Avenue and Castleknock Road





Grass cutting and strimming was carried out on Auburn Avenue and Castleknock Road during the month of September.

Dog Run at Tyrellstown



New footpath at dog run in Tyrellstown, consists of 407 linear metres in length and 2.5m in width.

Tyrrelstown Park





Hedge trimming carried out at Tyrellstown Park.

Millennium Park



Bat Boxes placed on tree is arboretum in millennium Park. These boxes were placed 8M above ground to attract nesting bats in the area.

Woodland Area Opposite Rokeby Park.





An independent Arborist carried out a tree survey along the woodland area opposite Rokeby Park.

This dead tree was identified by an Independent Arborists on behalf of Fingal County Council, and deemed a priority removal on health and safety Grounds of the Public and motorists.

Park Manor Estate Castleknock



Herbaceous perennial pollinator plants placed in new bed at Park manor Estate Castleknock.

Churchfields Link Road





See before and after photos of works completed on Churchfields link road by Coolmine Operations staff. This work consisted of the cut, collect and removal of 690m of grass verges and centre margins.

Carpenterstown Park





New herbaceous perennial pollinator planting Installed.





Before and after photos of footpath cleanup at Ballycoolin

Programme of Works 2026



This work forms part of the Programme of Works (POW) in Lanesborough and involves the reinstatement of the damaged footpath.



Concrete footpath repair works at Bramley.



Concrete works were carried out to repair the footpath in Riverwood.

Car Parking Services

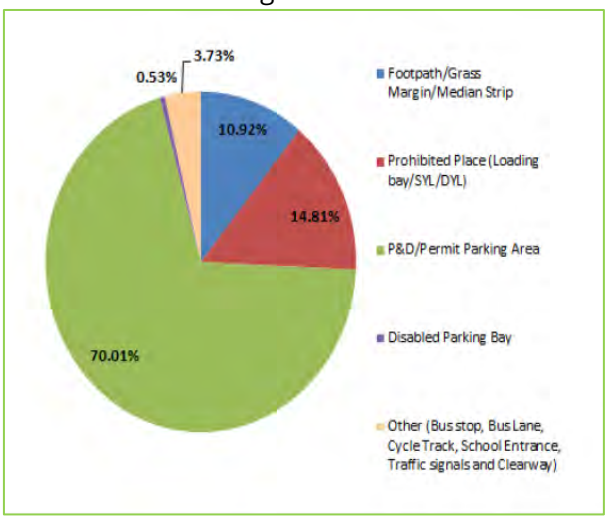
August 2026

There was a total of 1,904 parking tickets issued during August 2026.

Top 10 Main Ticketing Locations:

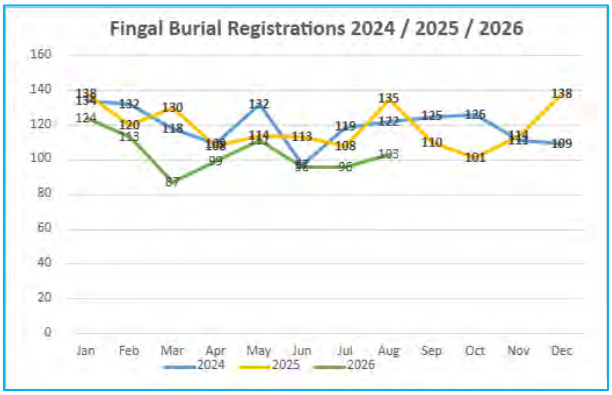
Location	Main Ticket Locations August 2026
Coast Road Car Park Malahide	159
North Street - Swords	139
Portmarnock Beach Car Park(North) Strand Road Portmarnock	115
Howth Summit Carpark Howth	108
Bridgefield Car Park - Malahide	99
Harbour Road - Skerries	75
Red Island Carpark Skerries	73
South Strand Skerries	73
Strand Road Portmarnock	57
Coast Road - Malahide	54

Breakdown of Parking Offences:



Burial Ground Services

There were 103 Interments in August 2026 in Fingal Cemeteries.



Kellystown Cemetery



Kellystown Cemetery will be officially opened by the Mayor, in the presence of Minister Jack Chambers TD, on the 14th October 2026.

Traffic Operations County-Wide

Update on 2026 Traffic Contracts

Ramps Contract: a successful contractor was appointed following procurement. Works are due to commence in coming weeks beginning in North County aera.

Traffic Signals Maintenance Contract:
Stage 1 is completed and work has commenced on Stage 2.

Solar Powered VAS Contract: Tenderer has been appointed and work will commence in Q4/2026.

Traffic Signals Projects Contract:
The works are nearing completion. S/B Northern section, C/M & H/M are complete with only outstanding works to be completed in the S/B Southern section.

Road Markings Contract: Works are ongoing since the successful contractor was appointed

Programme of Works 2026

Dublin Road, Lusk- New Zebra Crossing installed at Dublin Road near the junction with Chapel Farm Road and the Avenue.





Old Marked Green, Balbriggan- New Zebra Crossing and junction upgrade works completed at Old Market Green near the junction with Hampton Street.



Fleet Management & Plant Hire Unit

122 Plant Hires were put in place from 01/07/2026 to 30/09/2026, engaging 22 suppliers.

Also:
Number of Truck Tail lifts Inspected – 10
Number of Fleet Safety Inspections – 29
Kilometres driven by Electric fleet – 101446 km

Please see below images of our new Fleet Vehicles delivered this month:





Public Lighting

2026 Programme of Works

Works on the 2026 Public Lighting Programme of Works is progressing.

2026 POW Works Complete:

- Glebe Park Carpark and walkway, Balrothery - beside tennis courts
- Willow Wood Grove/Stonebridge Road Walkway, Clonsilla
- Hazelbury Park/Littlepace Park Walkway, Littlepace
- South Beach Carpark, Rush
- St.Columbas Rise/Church Road Laneway, Swords
- Whitestown Park Walkway, Coolmine
- Malahide Castle walkway, Malahide
- Castleknock Manor, Castleknock
- Annaly Grove, Ongar
- Town Parks Skerries
- Charlie Moore Park, Balbriggan
- Porterstown Overflow Carpark
- New Road Howth Upgrade - Howth
- Hazelbury Park, Cycleway LED Upgrade
- Mick Walsh Park, Mulhuddart
- College Road/Carpenterstown Road Junction at entrance to Castleknock College near Porterstown Road, Castleknock
- Quickpenny Lane, from Man O War GAA to Oberstown Detention Centre, Man Of War

2026 POW Works in Progress/Ongoing:

- Skerries Rd R127 Junction at bottlebank, Margaretstown
- Blackwood Lane, Portmarnock
- Ballyboughal (R129 junction with R108)
- Bettyville Junction, Wimbletown/Richardstown
- R132, from Applegreen Station towards Ministers Road Junction, Lusk
- Kinsealy Lane (Phase 2), Kinsealy

Public Lighting Column Replacement and Cable Upgrade Programme.

Works on the public lighting column replacement programme are ongoing in the County.

Public Lighting Column Replacements Complete:

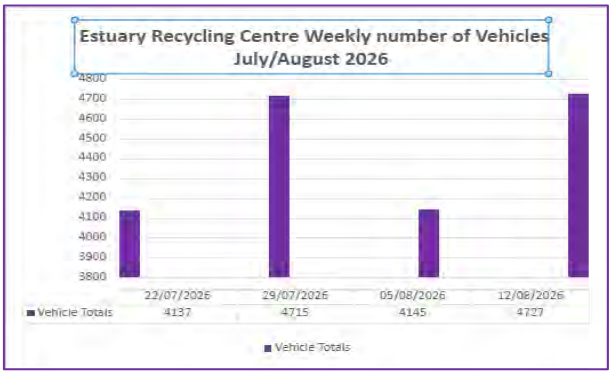
- Woodvale Estate, Clonsilla
- Flemington Park, Balbriggan
- Thormanby Lodge, Howth
- Seatown Estate, Swords
- Newcourt Estate, Swords

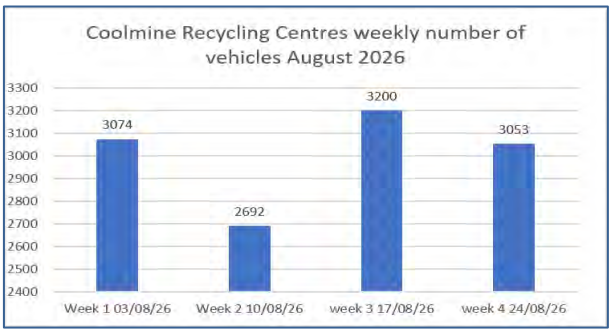
Public Lighting Column Replacements in Progress/Ongoing:

- Castlefarm Estate, Swords

Recycling Centres Update

Statistics for Coolmine Recycling Centre above.





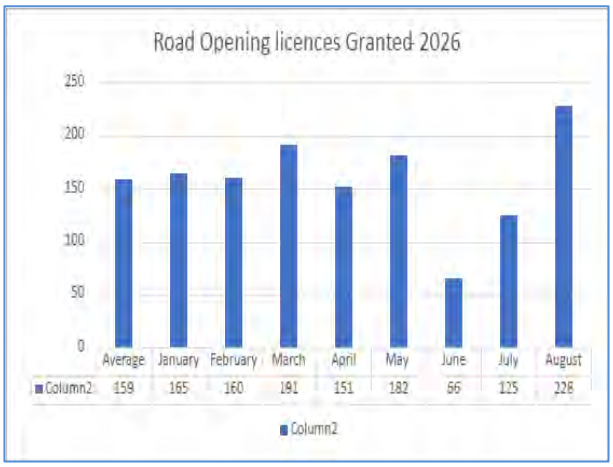
Statistics for Estuary Recycling Centre above.

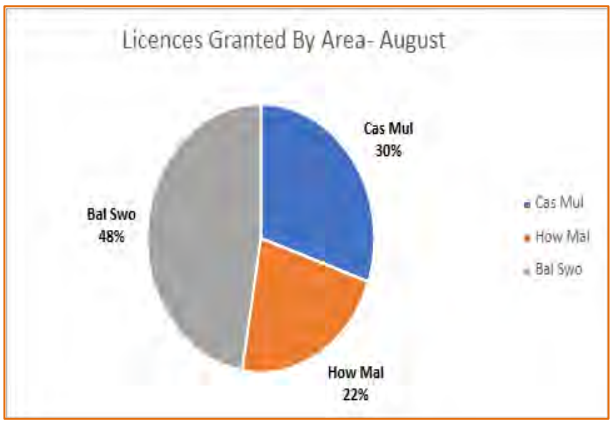
Licences

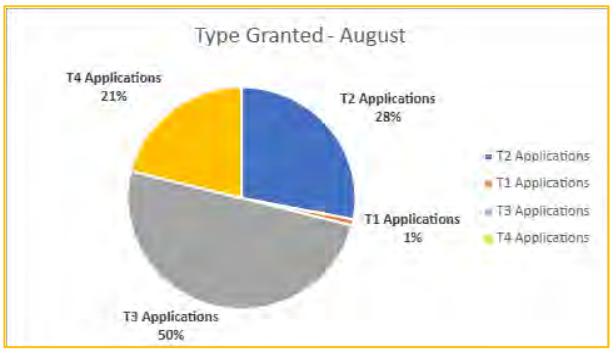
➢ Road Opening Licenses

The Licensing Unit continues to process and manage the licensing system for the County. Applications are allocated by area for examination and conditioning which includes reviews of the existing carriageway, footpaths, cycleways, and grass verges.

Applicants submit temporary traffic management plans for review to ensure all works are carried out safely within the public domain.







228 Licenses were granted in the month of August 71% of which were granted by way of automation. Clerks of Works in each area continue to carry out regular inspections following road opening works by Utilities.

Bus Enhancement Scheme

Works are ongoing in all three administrative areas on the NTA approved and funded bus stop enhancements.

➢ Howth Malahide Area

The Howth Malahide area team is upgrading two bus stops within this LEA under the Bus Stop Enhancement Scheme for 2026. These are located at:

- Sheilmartin Road, Howth
- Old Yellow Walls Road, Malahide

➢ Balbriggan/Rush-Lusk/Swords Area

The 2026 BSEP Work Programme for the Balbriggan/Rush-Lusk/Swords Area has been reviewed from a short list received from the NTA and Operations are currently waiting on final approval from the NTA to proceed to tender for six bus stops.

➢ Castleknock/Mulhuddart Area

The bus stop enhancement projects which received final NTA Approval to be constructed are as follows: one located on the Ratoath Road (L3080), Hollywoodrath and two on the R122 close to the National Reception Centre, Balseskin, Dubber. All these bus stop enhancements have been completed. The 2026 BSEP Work Programme for the Castleknock/Mulhuddart Area is currently under feasibility review from a short list received from the NTA.

Grass Pitch Applications 2026/27

The deadline for grass pitch applications has passed and Fingal County Council have received a total of 87 applications which we are currently processing for all clubs looking to use Fingal owned pitches for the upcoming playing season.

A small number of additional applications from schools are also expected in the coming days. The process for re-allocation of pitches is currently underway with increased interest year on year.
Letters of allocation have been issued out to all clubs who have paid their allocation fee to date.

Casual Trading License

Fingal County Council has a total of 36 valid Casual Trading Licences for the 2026/27 trading season covering trading of hot food, tea and coffee, ice cream and flowers, these licences run from 1st of March 2026 until the 28th of February 2027.

Fingal County Council is currently processing x3 additional applications and site inspections are to be arranged.
Fingal County Council are accepting applications for any Casual Trading locations that remain available and are advertised on the Fingal County Council website and social media channels.

Pilot Scheme Beach Mobile Saunas

Fingal County Council will again be extending the Mobile Sauna Pilot Scheme from the 30th of September to the 31st of March 2027 for the winter season. We currently have 3 mobile saunas operating in the County at Portmarnock Beach Car Park, Red Island Car Park in Skerries and Balbriggan Beach Martello Tower with two available locations at Portmarnock Golf Club and St Catherine's Park Lucan.

Street Furniture Licences

A total of 32 valid Street Furniture Licences have been issued to businesses so far in 2026 which runs until the 30th of September 30th 2026.
The Licencing section is currently in the process of extending Street Furniture licences for a further 3 months until the end of 2026.
Inspections continue throughout the county to ensure compliance of all businesses.

Harbours

Skerries Harbour

The Skerries Pier Rehabilitation Project is currently at statutory consent stage awaiting determination from the Department of Agriculture, Food and the Marine (DAFM).

Balbriggan Harbour

The Dredging of Balbriggan Harbour is currently at statutory consent stage awaiting determination from MARA for a Marine Usage Licence (MUL).

Loughshinny Harbour

A contract has been awarded to Cunningham Civil and Marine to undertake repair works at the pier head of Loughshinny Pier. These works will comprise structural repairs to the damaged section of the capping beam and access ladder following a storm in early 2026. Works are anticipated to commence in the coming weeks.

Rush Harbour

A contract has been awarded to TRIUR Construction to undertake repair works at Rush Harbour. These works will comprise structural repairs to the pier's masonry fabric. Works are anticipated to commence in the coming weeks.

Beach Bye-Law Consultation

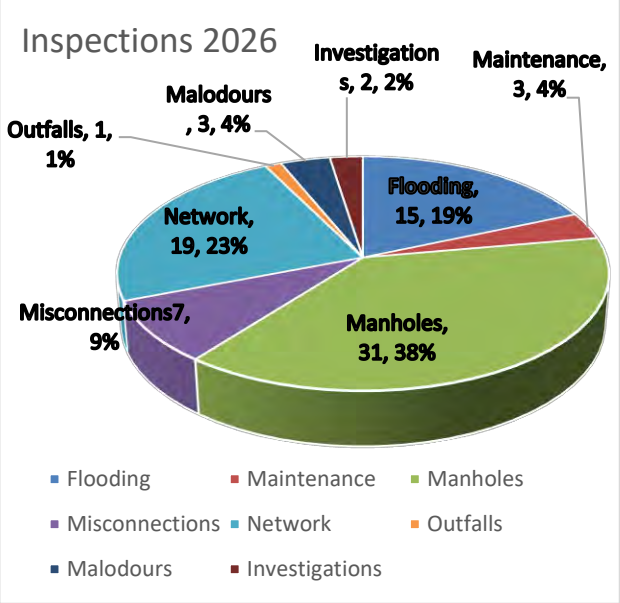
The consultation portal for the Proposed Amendment to the Fingal County Council Beach/Foreshore Bye-Laws 2006 has now closed. There was excellent engagement with the public consultation with 1,045 submissions received, which will now be assessed. A consultation report will be prepared and presented at SPC, ACM and CPG before being brought to full council for adoption.



Surface Water

Storm Water Maintenance

The types and volumes of issues reported are shown in the chart.



Storm Water Connections

To date 11 Stormwater Connection Applications have been received for 2026.

Stormwater Capital Programme 2026-2028

Fingal County Council are continuing to progress 15 projects valued at €2.4m in the 2026-2028 Stormwater Capital Programme. Below is a brief update in relation to the status of some of the projects.

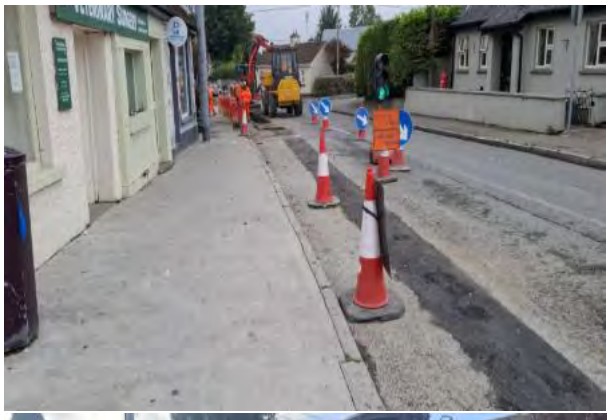
Howth Stormwater Culvert

Project consists of the design and construction of a Stormwater culvert replacement on Howth main street (Work Package A) and the separation of a combined sewer on Tuckett's Lane Howth (Work Package B – fully complete).

Work Package A: Preliminary design complete. Draft topographic and GPR survey files received from contractor are currently under review. It is anticipated that the detailed design will be completed in Q4 2026.

Lusk Network Remedial Works

The project consists of Stormwater infrastructure provision and improvement in the Lusk urban area. The final phase of works, to renew 200m of the existing pipeline, commenced in late July and completed in mid-September. The procurement process to appoint a contractor for full road re-instatement has been initiated.







Swords

Hilltown, Forrest Avenue, Rathingle Road, Cherry Garth and Rivervalley Lawns estates. Survey reports informed a number of work packages. Specialised lining and robotic works are on-going during Q3 2026.

The Naul – Weston Close R108; following a report of a road depression and road flooding, surveys were carried out along the R108 in the Naul outside Weston Close. Multiple issues were identified, the most notable being two collapsed sections in the network. Project scoping is currently underway to identify options for replacement. Repair works will commence once project scoping is complete.

Santry

Northwood Avenue; surveys identified several defects on the Stormwater line along the R132. The appointed specialized contractor began works at the end of May 2026. The first phase of these works is now complete. Large debris that was restricting flow and blocking access was removed from two manholes, with two buried access covers fitted and raised. Additional surveys can now be completed to identify the exact location of two collapsed sections. Once complete, a procurement process will commence to appoint a contractor for repairs.

Dublin 15

Grove Road area; all works now complete. Additional works may be required on a section of the network along the Snugborough Road in the future. A project scoping and feasibility exercise will need to take place surveys are planned to determine requirements.



Mount Symon; surveys identified a possible Foul-to-Storm sewer
misconnection. A specialized contractor has been appointed to carry out remedial works and will commence when the start date is agreed.

Old Navan Road Damastown; following reports of road flooding, surveys identified several network issues including manholes blocked with domestic waste, large amounts of silt in the mainline and blocked outfalls. Works ongoing to free these restrictions and allow the line to discharge correctly during heavy rainfall.





Surface Water Pollution

Stormwater Operations are currently assisting the Environment section with ongoing pollution investigations in the following areas:

- Lambourne Estate
- Valley View
- Woodview Grove
- Cnoc Dubh

Ironworks

Stormwater manhole cover and frame replacement is ongoing countywide. Manhole cover and frame replacements were carried out at various D15 locations.

Outfall Upgrades/Maintenance

Ongoing weekly maintenance continues at the major Coastal Outfalls in Skerries, Howth & Sutton.

Preventative Maintenance Jetting Programme

Jetting, Robotic & CCTV works were carried out in Luttrelstown, Northwood and Damastown.

Pump Station Maintenance

New signage is now in place at all pump stations with updated contact details, and the warning information is now available as Gaeilge.



Underground Stormwater storage Assets

Continuing Identification and recording of underground storm water management assets county wide.



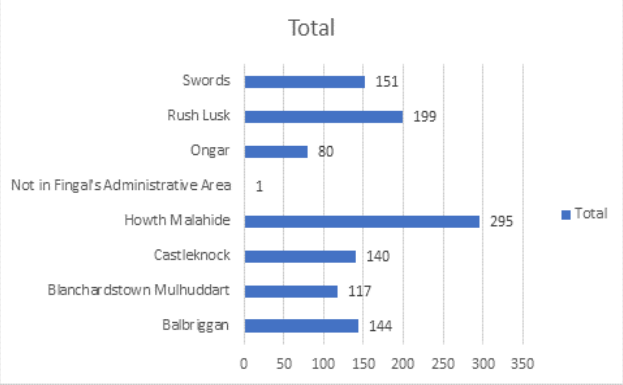
PLANNING AND DEVELOPMENT

Contents

Planning Applications
Planning Decisions
Building Control Admin
Built Environment Division
Strategic Policy Unit

Planning Applications

Between 1st January and 31st August 2026, a total of 1127 applications were received, including 1028 electronic applications via the national portal. Of these, 223 applications were deemed invalid, resulting in 809 applications. The accompanying bar chart illustrates the distribution of applications across various areas.



During the same period, 10 new Large-scale Residential Development applications were submitted to the Local Authority, one of these applications was invalid, 10 granted decisions issued on LRD applications.

Additionally, An Coimisiún Pleanála have issued one refusal decision on Strategic Housing Development applications during this period.

Planning Decisions

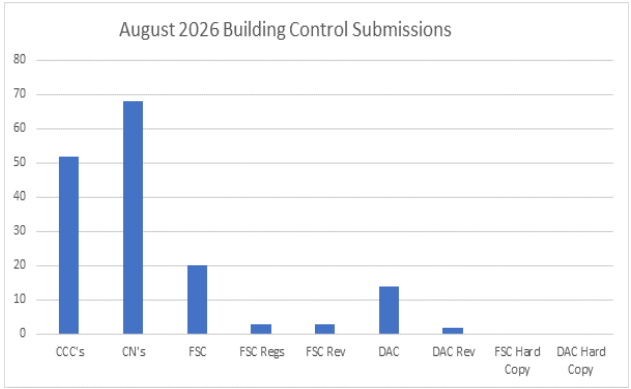
Between 1st January 2026 to the 31st of August 2026, a total of 1,257 planning decisions were issued. The figures include 697 decisions to grant permission and 199 refusals of permission.

Building Control Admin

In August 2026, there were 168 building control submissions made via BCMS. This was made up of 68 Commencement notices, 52 Compliance of Completion Certificates, 26 Fire Safety related Certificates, 16 Disability Access related Certificates and 6 dispensation/relaxation.

Commencement notices and Compliance on Completion Certificates are submitted through the Projects module on BCMS. Fire Safety, Disability Access, Regularisation and Dispensation /Relaxation Certificate applications can be submitted online via the Applications module on BCMS and the Council accepts hard copy applications directly into the office. Most applications are now being submitted via the online system.

The Building Control Admin team processed 135 decisions in August 2026 relating to Fire Safety and Disability Access Certificates. This was made up of 53 decisions to grant, 78 extensions of time, one refusal and 3 invalids.



Strategic Policy Unit

Residential Zoned Land Tax

The Residential Zoned Land Tax (RZLT) is a tax aimed at activating serviced and residentially zoned land for housing. Local authorities are responsible for identifying the land that is subject to RZLT.

Consultation on the final RZLT map for 2026 and the draft map for 2027 took place earlier this year. 30 no. valid submissions were received on the draft 2027 map while 17 no. valid submissions were received on the final RZLT map for 2026. Responses to submissions were issued in June. A number of appeals were subsequently made to An Coimisiún Pleanála which are currently under review by the Commission.

Urban Area Plans, Masterplans and Framework Plans

Public display of the draft Urban Area Plan for Dunsink commenced on 19th June and closed on 31st July. The Chief Executive's Report on submissions received was issued to the Elected Members on 11th September. The draft Plan will be considered by the Members at a Council meeting on 14th October.

County Development Plan

Variation No. 3 to the Fingal County Development Plan was placed on display between 17th July and 14th August. The Chief Executive's Report on submissions was issued to the Elected Members on 11th September. The proposed Variation will be considered by the Members at a Council meeting on 14th October.

Built Environment Division

Building Control

39 Building Control Inspections were carried out covering 73 houses.

There were 3 responses to section 11 further information requests received.



Staff attended a workshop on market surveillance on Tuesday 15th September and a CPD session on the Reuse of Existing Buildings on 23rd of September.

Taking in Charge

Building Control took 4 estates in charge in September 2026.
These were:

1. Taylor Hill Phase 2, Balbriggan, Co Dublin
2. Knightsgate, Rush, Co. Dublin.
3. Ormond Court Rush, Co. Dublin.
4. Comyn Manor, Swords, Co Dublin.

There is one estate currently being advertised for taking in charge in the December council meeting

1. St Marnocks Bay, Portmarnock

There are 50 developments with formal Taking in Charge requests, and an additional 295 developments recorded in the system.

O'Connor Sutton Cronin are working as consultant for managing Taking in Charge works where there is a bond. The first contract is for Chapelwood, Chapelton, Alderwood and Redwood in Dublin 15. Richard Nolan Civil Engineering Limited have been appointed to carry out these works and works will commence shortly.

The second contract is for Weston Park, Dooroge Woods, Palmer Avenue, Ceol Na Mara and The Stableyard. The consultants have been appointed for these works and snagging works are ongoing in these estates.

Dangerous Structures

There were 7 dangerous structures were reported in September 2026.

A total of 87 dangerous structures remain active in our database.

Pictures



Checking steel bearing on a building in Balbriggan



Checking insulation on a building in Malahide

INFRASTRUCTURE AND TRANSPORT

Contents

Transportation Planning
Parks & GI Division

Transportation Planning

PSI-001 - Snugborough Interchange upgrade

The contractor is continuing to carry out snagging at the interchange.

PSI-002 - Ongar Barnhill Road

Fingal County Council celebrated the official opening of the Ongar Barnhill Road in February, a major strategic investment that unlocks housing potential, boosts sustainable transport and delivers stronger, more efficient connections throughout the area. The completion of this key piece of infrastructure represents a significant advancement for Dublin 15.

The contractor is continuing to complete snagging on the scheme.

PSI-039 – R132 Connectivity Project



Project summary

The project is scheduled for completion over a 25-month period and will be delivered in four sequential phases along the 3 km corridor extending from the Bostik Junction to the edge of the Pinnock Hill Roundabout.

Construction commenced on 20 April with Phase 1 works at the Bostik Junction and Estuary Roundabout. This phase is anticipated to continue for approximately six months before the project advances to Phase 2.

Fingal County Council has awarded the construction contract for the R132 Connectivity Project to Murphy International Limited.



Works at Estuary Junction – Installation of traffic signals and new road surfacing



Works at north of Estuary junction – Delineation kerbs and new road surfacing



Cycle lane and footpath between Estuary Junction and Bostik Junction



Bostik Junction



Off-road works at Seatown Roundabout

Meetings and Workshops

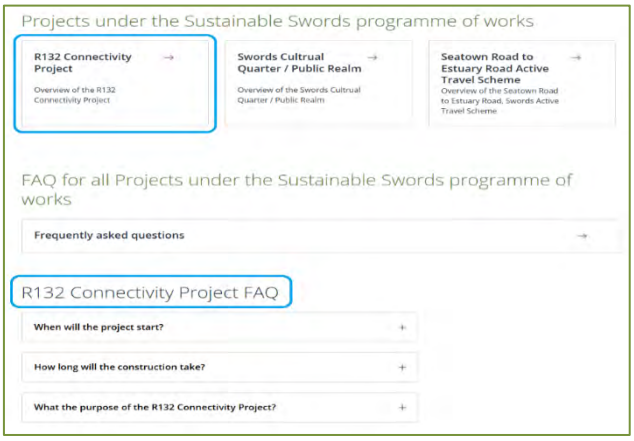
Regular coordination meetings are being held across a range of projects within the Swords area, facilitating discussions, the exchange of information on project programmes and phasing, and the collection of stakeholder feedback to support the implementation and management of mitigation measures.

Regular engagement meetings are continuing with emergency services, private bus operators, and public transport providers to maintain communication and coordination.

Regular progress review and coordination meetings are being held with the NTA and TII/MetroLink teams to align project timelines, phasing arrangements, and mitigation strategies.

Project website

A dedicated website is available where you can find detailed information about the R132 Connectivity Project. This website provides an overview of the project scope, objectives, timelines, and key updates. It also includes a FAQ section to address common questions and provide additional guidance.
https://www.fingal.ie/sustainableswords



Bi-Weekly Report

Every two weeks, a project progress update report is sent via email to all relevant departments, key stakeholders and councillors to outline the activities planned and scheduled to be carried out during the following two-week period, ensuring visibility, coordination, and alignment across all teams involved in the project. The bi-weekly report is also available on the R132 Connectivity Project website and is updated regularly.
In addition, a QR code for accessing the website is now available in the bulletin.



PSI-063 - Pedestrian & Cycling Scheme at Granard Bridge, Castleknock Road

The project is intended to deliver a safe, accessible, and attractive crossing for pedestrians and cyclists over the Dublin-Maynooth Rail Line and the Royal Canal. The scheme will enhance connectivity between the residential and commercial areas of Blanchardstown and Castleknock, while also improving access to Castleknock Railway Station.
In addition to the new bridge infrastructure, the project will provide improved pedestrian and cycling links extending northwards to the Roselawn Road/Castleknock Road junction and southwards to the Laurel Lodge Road/Castleknock Road junction.
As part of the overall scheme, existing footpaths along the Castleknock Road corridor will be upgraded and widened to create high-quality shared-use facilities that meet current design standards. These improvements will extend from the Roselawn Road junction in the north to Park Lodge in the south, enhancing accessibility, connectivity, and safety for all users.



Scheme Extends

Project Programme

We are currently moving onto phase 3 - Preliminary Design - prior to phase 4, the Statutory Processes to obtain planning permission for the project. Throughout these phases there will be the requirement for regular consultation with all stakeholders including public representatives.

Surveys

The Roselawn Junction has been incorporated into the scheme to further enhance accessibility and safety for both pedestrians and cyclists. A traffic survey was undertaken to gather data for junction capacity assessments and to support the development of multimodal safety improvements as part of the overall project.

Following completion of the tender evaluation process for the Ground Investigation Survey, a contractor has now been appointed to undertake the works. A pre-award meeting is scheduled for the end of September 2026, following which the contractor will finalise their programme and methodology. We envisage to commence the survey within the coming months, subject to programme development and relevant approvals.

Meetings and Reports

Monthly progress meetings continue to be held to review the development of the project, assess key issues, and discuss matters such as route alternatives and potential challenges requiring resolution.

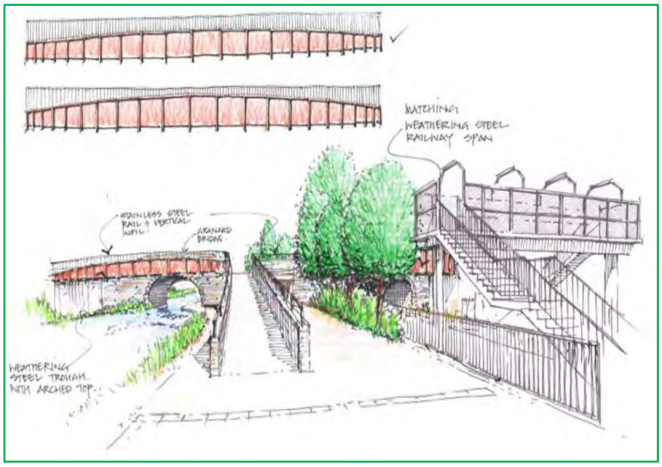
Ongoing coordination meetings are taking place with the Irish Rail/DART+ West team and Waterways Ireland to ensure close collaboration and to support the integration of project designs and planning proposals.

RPS issued the Structures Options Report in May, which was subsequently reviewed by the project team. The report was also circulated to relevant departments and stakeholders for comment. Feedback received was considered, and the report was updated accordingly to reflect the agreed amendments.

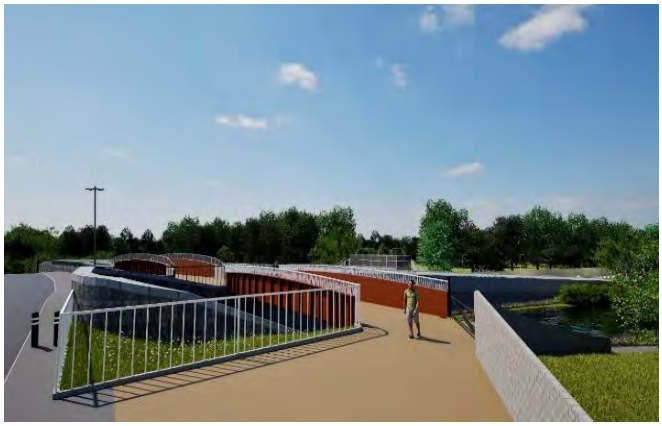
For more information and keep updated on the project, please see a recent set-up web page for the new Pedestrian and Cycling Bridge at Grange Bridge Castleknock Road.
Pedestrian & Cycling Bridge at Granard Bridge, Castleknock Road, Dublin 15 | Fingal County Council



Aerial image of the existing railway bridge OBG11, looking east



Weathered steel arched trough bridges (Artist's impression)



The proposed bridges over the canal and railway line — view towards Castleknock (Artist's impression)

Page 54

PSI–004 - Royal Canal Urban Greenway

The project team in the Infrastructure & Transport Department has finalised the preliminary design in consultation with all the key stakeholders: National Transport Authority, Irish Rail and Waterways Ireland which has achieved a coordinated, high-quality final design at interfaces between existing facilities and the proposed scheme.

Fingal County Council received consent from Irish Rail and Waterways Ireland to proceed with making an application for the Royal Canal Urban Greenway on their Lands to An Coimisiún Pleanála.

The Environmental Impact Assessment Report (EIAR) has been reviewed by internal FCC departments, and relevant teams within the NTA and Waterways Ireland. The legal review is nearing completion. The final preplanning meeting has been held with ACP. The planning submission pack is currently being finalised and public notices prepared in advance of a formal application to An Coimisiún Pleanála which is to be lodged at the beginning of October 2026.

PSI–065 - Seamount Road Footpath Connectivity Project

The Seamount Road Footpath Connectivity Project will provide improved accessibility and connectivity for all road users, particularly pedestrians, along the eastern section of Seamount Road where no formal footpath infrastructure currently exists adjacent to the entrance to a recently completed residential development.

The project forms part of an important local walking and cycling route, including a designated Slí na Sláinte health walk and the coastal route connecting Malahide and Portmarnock. The route also provides access to recreational amenities at Robswall Park and Paddy's Hill and serves as a key connection to Malahide Community School (MCS), the area's principal secondary school. The proposed scheme will facilitate a more direct walking and cycling route between surrounding residential areas and the school, reducing journey distances from approximately 4km via the existing road network to approximately 1.5km.

The primary objective of the project is to enhance road safety and accessibility for vulnerable road users through the provision of new footpath infrastructure and a dedicated pedestrian crossing facility. The scheme will improve connectivity to local amenities, encourage sustainable travel, and reduce reliance on private vehicle trips for short local journeys.

Fingal County Council's Infrastructure and Transport Department is currently advancing the Seamount Road Footpath Connectivity Project through the preliminary design stage. The Preliminary Design documents have been finalised. Investigations into land ownership on both the northern and southern sides of the road corridor are also underway to support the preparation of property and land acquisition drawings associated with the scheme.





Seamount Road

PSI-003 - S2M Pedestrian and Cycle Scheme

The Sutton to Malahide Pedestrian and Cycle Scheme is a high-quality pedestrian and cycle route that is being developed by Fingal County Council with support from the National Transport Authority. It will connect Malahide, Portmarnock, Baldoyle and Sutton.

The Proposed Scheme will improve accessibility and connectivity between these four towns and villages and provide an attractive route for walking and cycling.

It will be designed so that people of all ages and mobility levels can travel safely on foot, by scooter, by wheelchair and bike, and will offer a route separated from on-road vehicles for most of the route for increased safety and comfort.

Sutton to Malahide Walking and Cycling scheme has recently completed the Phase 3 Preliminary Design gateway for the NTA project management guidelines.

Key Updates:

- The preliminary design stage has closed, and we have progressed to the statutory process phase where the planning application is being compiled for submission to An Coimisiún Pleanála (previously An Bord Pleanála).
- Stakeholder engagement is ongoing, including coordination of the design with Uisce Éireann and utility providers.
- Engagement with potentially impacted property owners, businesses and stakeholders is ongoing. The project team began to contact affected landowners in November 2025 to discuss the compulsory purchase order process and the scheme and land acquisition requirements. Discussions with landowners are ongoing.
- Documents are being prepared for a planning application to An Coimisiún Pleanála. This includes preparation of an Environmental Impact Assessment Report (EIAR), Natura Impact Statement (NIS) and Compulsory Purchase Order (CPO) documentation.
- Initial draft chapters for the EIAR and NIS have been received and are under review.
- CPO documentation is currently being prepared for submission to An Coimisiún Pleanála.
- The Design Team will prepare land acquisition drawings to form part of the formal CPO application to An Coimisiún Pleanála.



Artist's impression of possible layout for the Sutton to Malahide Pedestrian and Cycle Route at Portmarnock

PSI-066 - Swords Main Street Transformation

Swords Main Street is a key recommendation from the Sustainable Swords Strategy. The project aims to enhance and transform Main Street, the heart of Swords into a destination, which encourages people to stay longer and enables a more attractive, people-friendly, diverse, and enjoyable town centre experience for residents, businesses and visitors alike. At its core, this ambitious transformation seeks to reimagine Main Street as a hub of urban activity, with distinctive character and vitality while fostering a sense of community and connectivity through the provision of high-quality public realm to enhance the human experience of the place.



Artist impression of possible intervention at Swords Main Street

The consultant has completed various baseline studies. The project is at the option identification and selection phase. The consultant has provided a Land use survey, geotechnical report, disability audit, collision analysis, Ecology and Environment report and problem identification report.

The tree survey, traffic surveys, parking surveys and topographical and GPR surveys have all been completed.

The transport model to analyse any traffic management interventions proposed as part of Swords Main Street Transformation has been developed. Traffic data captured in recent surveys will be fed into the model to allow for various scenarios for traffic flow to be modelled. Traffic modelling is progressing to assess the impacts of proposed traffic interventions on Swords Main Street.

A parking a parking report has been drafted by the design team who analyse the findings from recently completed parking surveys. Preliminary options for the proposed layout for Main Street are being progressed, and the options selection report is ongoing.

Targeted non statutory consultation is almost complete with School workshops progressed and a briefing for Fingal Chamber of Commerce complete. A round of stakeholder workshops for Main Street Businesses & Residents and local community groups was carried out in June and a public drop-in day also arranged for 8th July. 112 submissions to the online survey for Main Street were received before the closing date for submissions on 31st July 2026. This stage of Public Engagement is about understanding how the local community uses the Main Street currently, their hopes and ideas for Main Street, and how it might be improved in the future. The feedback gathered during this Public Engagement period will inform the designs for Main Street and the local laneways which will be developed later in 2026. A consultation report is being drafted to summarise the main opportunities and issues identified during the consultation. Internal stakeholder engagement is ongoing which will feed into the scheme design.

Upon completion of this consultation process, informed by the submissions made by stakeholders, the design of the scheme will progress to the next phase, to select the preferred option and progress to preliminary design.

PSI-041 - Kinsealy Walking and Cycling Routes

The Kinsealy Walking and Cycling scheme aims to provide high-quality walking and cycling routes between Kinsealy and Portmarnock train station, and between Kinsealy and Malahide Castle and gardens. These two walking and cycling routes will form a link from Kinsealy to sustainable transport at Portmarnock and Malahide train stations.

The Kinsealy to Portmarnock part of the project is now in Phase 3 (Preliminary Design & Environmental Screening) with a view to preparing a planning application in 2027. Environmental surveys are ongoing and includes birds, bats, badgers, habitats and tree surveys.

The Malahide to Kinsealy part of the project will be brought forward later.



Artist's impression of the greenway from Kinsealy to Portmarnock

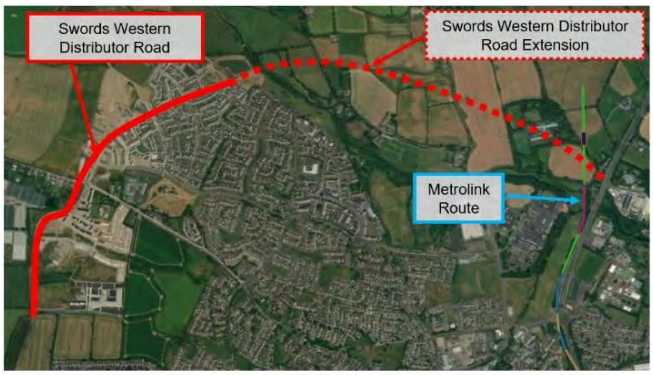


Artist's impression of the proposed upgrades to Station Road

PSI-023 - Swords Western Distributor Road Extension

The Swords Western Distributor Road (SWDR) is within the Oldtown and Mooretown development site, providing access to the Rathbeale Road from the lands to its north and south respectively. The SWDR has cycle tracks in both directions. The SWDR Extension is proposed to extend east to the R132 and the proposed Estuary Park and Ride facility (Metro North) as an extension of the existing carriageway and active travel facilities at Millers Avenue.

Egis (formerly Barry's Transportation) has been appointed to further develop this project to Phase 2 (Options Selection). The Options Report (closing out Phase 2) is expected by Q2 of 2027.



Proposed SWDR Extension to Metrolink Route

PSI-009 - Fingal Coastal Way

The Fingal Coastal Way is a proposed coastal greenway linking Donabate with Balbriggan via the coastal towns of Rush, Loughshinny and Skerries. The scheme is being developed in conjunction with Transport Infrastructure Ireland (TII) and forms part of TII's proposed National Cycle Network (NCN). The scheme is a long-standing objective of Fingal County Council and is reflected in the current development plan, which outlines numerous policies and objectives to plan and develop a route that integrates a coastal pedestrian and cycle route with sensitive natural and built heritage sites whilst achieving a balance between conservation of such sites and public uses such as leisure, recreation and tourism.

This scheme is also identified within the Greater Dublin Area Cycle Network Plan and furthermore aligns with the objectives of the "Strategy for the Future Development of National and Regional Greenways" published by the Department of Transport.

Upon completion of the Emerging Preferred Route, non-statutory public consultations and further consultations with landowners and other stakeholders, the proposed overall strategy for the scheme has been updated along with a revised Emerging Preferred Route. These revisions reflect the need to balance landowner and stakeholder concerns with the overall progression of the scheme and to take account of interactions with various other proposed projects being developed by Fingal County Council. In summary the proposed changes include the Fingal Coastal Way to pe progressed in multiple stages with multiple planning applications:

- The routes through the towns of Donabate, Rush and Skerries will be delivered as part of overall town wide active travel network plans separately.
- The Fingal Coastal Way routes between these towns will be delivered by the Infrastructure and Transport Department in three separate planning applications:

    - Section 1: Skerries to Balbriggan
    - Section 2: Donabate to Rush
    - Section 3: Rush to Skerries

Section 1 between Skerries and Balbriggan is in the preliminary design and environmental evaluation stage (Phase 3) with a view to commencing the statutory process (Phase 4) in 2027. A statutory public consultation will be held as part of the planning application. Section 2 between Donabate and Rush and Section 3 between Rush and Skerries will progress thereafter.

PSI-007 - Rush to Lusk Walking & Cycling Route

The aim of this scheme is to deliver a high quality, safe and attractive pedestrian and cycle network.

It will be approximately 3km between the towns of Rush and Lusk and the aim is to improve connectivity to the local Rush/Lusk train station and to several schools and tourist attractions in the area. The anticipated primary user groups for the network will be local commuters and school children walking and cycling between Lusk and Rush and the train station.

The Options Report (closing out Phase 2) is expected by Q1 of 2027.

PSI-012 - Broadmeadow Way Greenway

Progress on the detailed design phases of this project is continuing. Engagement with Irish Rail and with the National Transport Authority is ongoing for the causeway works. Construction of this environmentally and technically challenging project has been divided into different works packages which will be delivered in stages

A stage 1 Tender assessment has been completed in advance of a 2-stage tender process to establish a framework for works contractors for the various landward works contracts. The landward elements of the Broadmeadow Way in Donabate i.e. from Newbridge Demesne, through Kilcrea lands to the east side of Corballis railway underpass will be delivered through this framework. It is intended that stage 2 tender will issue in Q4 2026. Construction of the Donabate landward works and the Malahide landward works will take place during 2027.

Construction of the Broadmeadow Estuary Bridge took place in 2024. Works are complete.
Construction of the greenway on the Causeway will be carried out during 2026 and 2027. FCC has appointed Stresslite Precast to supply precast concrete units to be used in the greenway for the northern causeway.

Due to the seasonal constraints of working within the estuary, along with the technical challenges of building on the Northern Causeway, it is expected that the opening of the Broadmeadow Way will be in early 2028.



New estuary bridge and ramps looking northwards towards Donabate

PSI-026 - Portrane Road Enhancement Project, Donabate

The Portrane Road Enhancement Project involves works to widen the existing narrow footpath on the northern side of the road in order to provide a suitably wide and safe footpath for pedestrians to use in the vicinity of two national schools (St. Patrick's Boys National School and Scoil Phádraic Cailíní). The project also involves works to provide safe pedestrian crossings and appropriate traffic calming facilities.



The Council has appointed Donnelly Civil Engineering Ltd., to construct the project. Construction work is underway. The contractor has completed work on a portion of the new footpath in front of the two national schools and has also installed a wider bus lay by at this location. A new, wider footpath has been installed in front of the shops across the road from the schools. The next phase of the project will see works commence on the section of footpath close to Carr's Mill Estate, to the west of the schools. The project is due to be completed in the Spring of next year.

PSI-042 - Donabate Transport Projects

The Donabate Transport Projects comprise several projects with the objective of improving transport infrastructure and road safety on the Donabate-Portrane peninsula.

The projects include:

- Phase 2 of the Donabate Distributor Road, to improve access to Donabate and Portrane from the M1-Lissenhall Interchange for all road users, particularly vulnerable road users such as pedestrians and cyclists, and;
- Blakes Cross Junction Upgrade, to provide a safer junction layout that caters for both motorised traffic and active travel modes of transport such as walking and cycling.

Donabate Distributor Road 2 is currently at Phase 3 of the project lifecycle – Preliminary Design. The emerging preferred route option was displayed as part of a round of non-statutory public consultation held last October and November. The feedback received from the public during the consultation period is now being used to inform the design process.

Work on Blakes Cross Junction Upgrade Project Phases 1 and 2 (up to Option Selection) is largely complete. The emerging preferred option for Blakes Cross has been identified, and the project team will consult with affected landowners over the autumn period. Non-statutory public consultation is expected to be undertaken in Q4 2026.

Work relating to environmental assessment, planning consent and detailed design is expected to be carried out throughout 2026 and 2027, as appropriate.

PSI-071 - Golf Links Road Upgrade

FCC is developing proposals for upgrading Golf Links Road in Portmarnock. Proposals will include facilities for walking and cycling along Golf Links Road and will also include measures to improve the junction with Strand Road as well as the beach car park. Topographical surveys have recently been completed. Option assessment is underway.

Wintering birds' surveys were completed for the 2025/2026 season. A further round of wintering birds' surveys will be commissioned for the 2026/2027 season to ensure the latest data is available to support a planning application in Q2 2027.

PSI-019 - N3 Upgrade, M50 to Clonee

Aecom/ Roughan O'Donovan are appointed to prepare a design for bus priority measures on the N3 between the M50 and Clonee. This scheme is funded by Transport Infrastructure Ireland. They are also examining active travel links across the N3. The focus is between the Mulhuddart interchange and Clonee as the NTA bus connects project has already a scheme in development from Junction 3 into the city. Route options are being considered, and an emerging route option has been developed.

A non-statutory consultation was carried out between the 20th April 2026 and the 18th May 2026 for postal and online submissions.

Link : https://consult.fingal.ie/en/browse

Fingal County Council organised in-person public consultation event to view and comment on the Emerging Preferred Option in the Blanchardstown Library, The Civic Centre, Blanchardstown Centre, Dublin 15 between 4pm – 7:30pm on Tuesday, 28 April 2026.

Meath County Council organised an in-person public consultation event to view and comment on the Emerging Preferred Route in Meath County Council Offices Dunshaughlin, Drumree Rd, Dunshaughlin, Co. Meath, A85 XK20 between 4pm – 7:30pm on Wednesday, 29 April 2026.

334 no. submissions were received by FCC during the engagement. A lot of the submissions made related to the proposed active travel link over the N3 near junction 3a. Following on from this consultation a report will be prepared on all the submissions received and these will be considered by Fingal CC, Meath CC and the TII. It is anticipated that the Preferred Option will then be confirmed in Q4 2026.

Parks and GI Division

Ballymastone Recreational Hub

The construction of Ballymastone Recreational Hub phase 1 is completed, and the phase 2&3 works are progressing well however there is some delay due to archaeology. The Recent milestones of this project include the completion of the stone layer of the full-size all-weather sports pitch and the subbase of the 8-lane athletics track.
Also included in the project will be a skate park, parkour area, an activity trail and wetlands area.

When complete in 2027, the facilities will significantly enhance opportunities for sport, recreation, health and wellbeing for users of all ages, creating a high-quality community asset that will serve the growing population of North Fingal for decades to come.



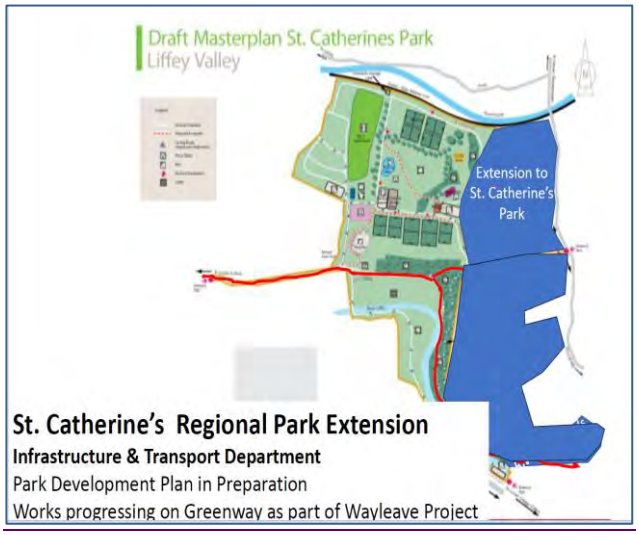


Bremore Regional Park

The Detailed Designs are in progress, and a Works Tender pack is expected to be published before the end of the year. Currently licensed archaeological excavations are taking place on-site ahead of the construction phase.



St. Catherine Regional Park Extension



Skerries Town Parks - Sports Pitch Upgrade

Contractor has seeded the re-constructed the three. playing pitches, and works is ongoing in the new internal path network with landscaping commencing in the upcoming planting season.



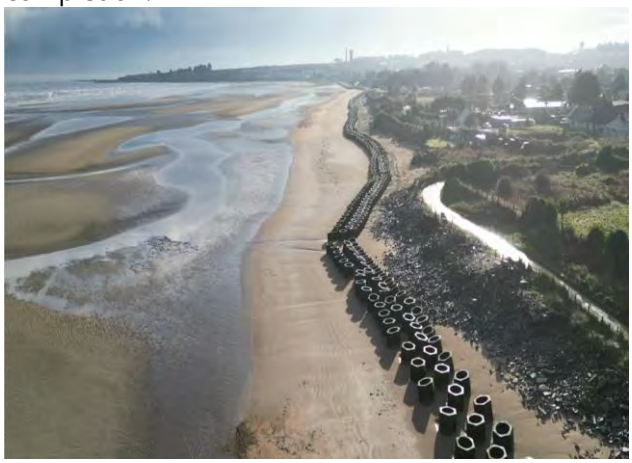
Rathmore Recreational Hub Lusk

Works has commenced on this site



Portrane Coastal Defence Works

Coastal Flooding & Erosion Risk Management Plan awaiting approval by An Coimisiun Pleanala. In addition, the emergency rock revetments is nearing completion.





Ward River Regional Park

Work is progressing on preparation of park development plan for submission to An Coimisiun Pleanala and major works ongoing on Brackenstown Walled Garden Restoration



Naul Village Park Project

Construction of the Naul Village Park is now complete with the official opening held on 2nd October. The park includes play spaces, Tidy Towns store & community garden, car parking and pollinator friendly planting.





Broomfield Sports Hub Upgrade Works – Malahide



Corduff Park Upgrade

The all-weather pitch is completed and opened to the public. The contractor has commenced works on the new playground, car park, and Community Garden for completion by end of 2026.



Hartstown Park Playground - D15



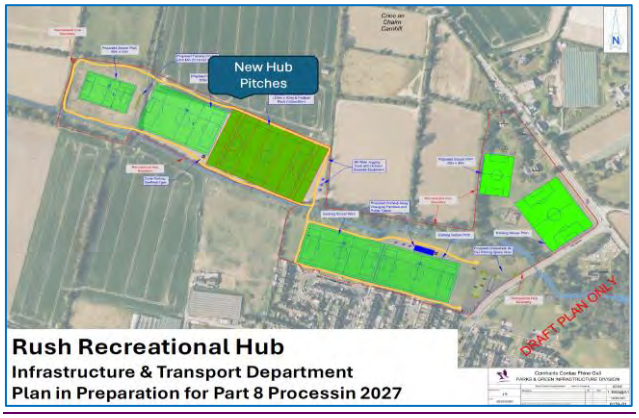
Loughshinny Play Space



Hazelbury Park Playground - D15



Rush Recreational Hub



Portrane Play Space



HOUSING

Contents

Housing Supply
Asset Management
Private Dwelling Grants
Support
Tenancy Services Report

Affordable Home Purchase Scheme & Cost Rental

Affordable Housing and Starter Home Scheme

The Affordable Purchase Scheme has now been rebranded as the Starter Homes Scheme. Strong progress continues across the Starter Home Purchase Scheme, with high levels of demand and uptake:

- Baile na Móna, Swords: 139 of 151 homes sale agreed.
- Church Fields Phase 2: 110 of 110 homes sale agreed.
- Balmoston Phase 2, Donabate: 73 of 73 homes sale agreed.
- Folkstown Park, Balbriggan: 19 of 19 homes sale agreed.
- Priory Fields, Skerries: 30 of 36 homes sale agreed.
- Hampton Demesne, Castleland, Balbriggan: 32 of 73 homes reserved.



Tolka Cottage Lane, Mulhuddart is an exceptional development comprising four high-quality new homes, ideally located just off Main Street, Mulhuddart.

The application portal opened at 12:00 PM on 30th September 2026. The available homes are turnkey units and are ready for the successful Starter home purchasers to move to



Golding Green, Kinsealy is a new development being brought to open market by Fingal County Council, in partnership with the LDA and its delivery partner, Lydon. The application portal for the first 50 Starter Homes will open on Thursday 8th October at 12.00 p.m.

- A total of 153 Starter Homes will be delivered as part of the development.
- The first homes are expected to be completed and handed over from mid-2027.

Housing Supply

Housing continues to have strong delivery across both Starter Home and social housing programmes, with significant affordable housing demand evidenced by high levels of sale agreements. Major mixed-tenure developments such as Hampton Demesne, Baile na Móna and Church Fields are making substantial contributions to housing supply, while 783 homes remain under construction through Approved Housing Body partnerships under the CALF programme.

Construction Programme
Planning Stage

Baile na Móna Phase 2 planning application remains under consideration by An Coimisiún Pleanála.

Completed Schemes since last report

Church Fields Phase 3B, Dublin 15:

- 107 social homes and 110 affordable homes are now completed and delivered.

Crowscastle Green, Holywell:

- 57 social homes completed and delivered in August.



Crowscastle Green, Holywell, Swords

Schemes Under Construction

Ballisk Park, Donabate:

- 175 homes under construction.
- First 11 social homes (all 4 bed houses) and all affordable homes delivered.

Seatown Way, Swords:

- Construction progressing on 36 new 2-bedroom social homes.

Baile na Móna Phase 1, Swords:

- 274 homes under construction comprising 123 social and 151 affordable homes.
- 8 social homes and 151 affordable homes delivered.

Mourne View, Skerries:

- Construction is almost complete on 14 new social homes.

Remount Court, Lusk:

- Construction is reaching completion on 18 new social homes.

North Court, Swords:

- Construction work has commenced on 13 new social apartments.

Balmoston Phase 2, Donabate:

- Mixed tenure development delivering 72 social and 73 affordable homes.
- First 17 social homes and 73 affordable homes delivered

Baile na Móna Phase 1, Mooretown, Swords



Mourne View, Skerries



Remount Court, Lusk



North Court, Swords



5 homes delivered under Part V in Folkstown Park, Balbriggan.



7 homes delivered under Part V in Ormond Avenue, Rush.

Asset Management

Energy Efficiency Retrofitting Programme

The 2026 Energy Retrofit Programme is underway. Procurement for is ongoing, and teams are onsite. In 2026 units in the following areas are confirmed. Garristown, Balbriggan, Skerries, Lusk, Swords, Fortlawn, Whitestown.

EERP Update September 2026	
Completions	44
Pre Survey	59
Surveyed	9
On site	74

Planned Maintenance Programme 2026

External painting, joinery repairs, boiler replacements, and smoke and heat detector upgrades have commenced. Windows and doors replacement programme is currently at the procurement stage.

Planned Maintenance September 2026	
Painting Completions	688
Boiler Replacements	95
Heat / Smoke Detector replacement	125

Voids

Casual Voids 29th September 2026	
In lettings	71
Re-let works	57
Unavailable	14
Total	142

New to Stock 29th September 2026	
New to stock	365

Housing Adaption Grants

Grants for private homes include mobility aid and older persons grants. These grants support people with disabilities and older people to remain living independently and comfortably in their homes.

Housing Adaptation Grants September 2026	
Received to date	593

Paid to date	**382**
Open applications	**380**

Recently completed bathroom adaptation works



Housing Assistance Payment (HAP)

HAP continues to be the primary source of rent support for those in private rented accommodation. Fingal County Council has set up **165 new HAP tenancies** in 2026 to date with approximately 4667 HAP tenancies established since HAP commenced in 2017.

The HAP team is on hand to deal with any queries from applicants and landlords in person at the Housing Department in the Fingal County Council Blanchardstown Office, by phone at 01 8905000 via the CCU or through email at hap@fingal.ie. The HAP Amendments Portal is also available as a secure platform for tenants and landlords to submit requests to update the circumstances of their HAP tenancies

Rents

A new Differential Rent Scheme was implemented in April 2026. Significant engagement continues to take place with Council tenants to help them to navigate this change.

The rents collection rate has shown **an increase of €3.9m** on the same period in 2025. The Rents team continue to engage with tenants who experience challenges paying their rent.

Local Authority Home Loan (LAHL)

It was announced in February 2026 that the LAHL scheme will be further expanded. FCC welcomes these changes and they are in effect since 1st April 2026.

- House price limit to increase from €360,000 to €415,000 for the administrative area of Fingal.
- Income limits for all single applicants to increase from €70,000 to €80,000.

Private Rented Inspections

The Private Rented Inspections team are working towards inspecting 25% of the registered tenancies which is approximately 21,000 tenancies. The target of 5,321 for 2026 has been received from the Department of Housing. To close of business 23/09/2026, 4205 inspections have been conducted since the beginning of 2026, with 445 carried out so far in August. The team will continue to work this year with the contractor improving and streamlining the process and utilising all avenues to ensure that compliance improves, and the target is reached.

Housing Tenancy Services Report

Housing Support

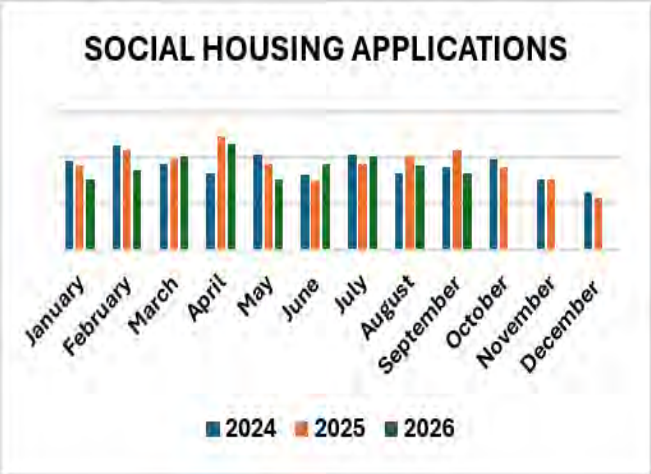
In accordance with Circular 32/2026 as released on 14th August 2026, the Summary of Social Housing Assessment (SSHA) is due for return to the Department of Housing Local Government and Heritage on 30th November 2026.

Letters have issued to all applicants required to complete the SSHA. Following the successful launch of the online HNA System in 2022, applicants will be advised to complete the assessment where possible online. Reminder letters will issue to applicants who have yet to complete their assessment. All facilities will be available to applicants at the Customer Care Counters and in the Fingal Libraries for those individuals requiring assistance in completing their Housing Needs Assessment. Hard copy forms are available.

2026 Housing List Position are available on the Choice Based Lettings Portal. This is a static list position and will be issued and updated on CBL yearly. Further information can be sought via, choicebasedlettings@fingal.ie

The Housing Support Section continues receive a large volume of Housing Applications, Medical Applications, Amendment requests and appeals.

Year on year comparison by month



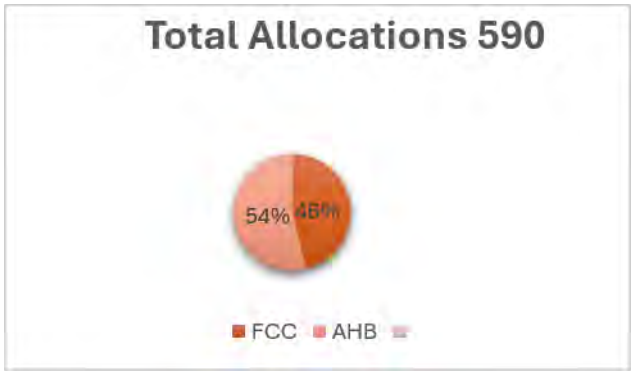
Applications received



Housing Support Appeals

Applicants are reminded, that an appeal must be received within 28 days of a decision being communicated in writing to be eligible for review.

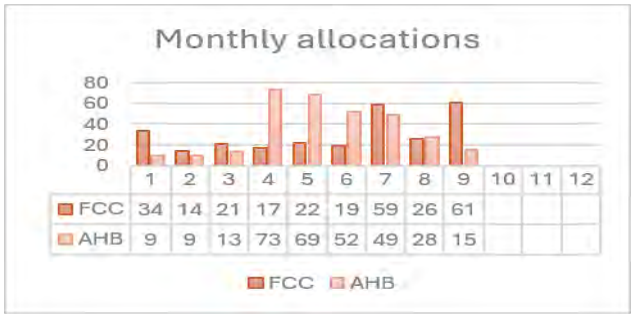
Lettings



The above chart depicts the total number of properties allocated since the beginning of 2026.

317 of the 590 allocations have been in collaboration with several Approved Housing Bodies. The other 273 properties were allocated using Fingal County Councils own stock.

The charts below show the breakdown of AHB and FCC allocations per month.



Tuath have received the most nominations from Fingal County Council during the month of September.



The Approved Housing Bodies inform Fingal County Council when an applicant has accepted and signed a tenancy following a nomination from Housing Lettings. The collaboration between Local Authorities and Approved Housing Bodies is continuing to have a positive impact on the delivery of social housing.

Choice Based Letting's Advertised Properties September

Internal image of advertised property at Tyrrelstown Square, Dublin 15



Period Advertised	Property	Bed	Type	No. of Views	Interest Expressed
September	Golden Ridge Mews, Balbriggan	2	Apt	1164	224
	Pipers Square, Charlestown	3	Apt	1226	195
	Pipers Square, Charlestown	2	Apt	1283	286
	Pipers Square, Charlestown	1	Apt	1806	394
	Tyrrelstown Square	2	Apt	1623	353
	Tyrrelstown Square	1	Apt	1521	357
	Ballisk Park Place	3	Apt	1233	229
	Ballisk Park Place	2	Apt	1482	309
	Ballisk Park Place	1	Apt	1559	403
	Wellview Avenue, Dublin 15	3	House	700	183
	Parslickstown Green, Dublin 15	3	House	844	193
	Ringfort Crescent, Balrothery	2	House	985	259
	Charlestown Place, Dublin 11	2	Apt	1125	271
	St Doulagh's Oaks, Dublin 13	2	Apt	804	275
	Castlecurragh Heath, Dublin 15	2	Duplex	990	307
	Boroimhe Cherry, Swords	2	Duplex	913	361

Applicants who do not have access to this portal should contact Choicebasedlettings@fingal.ie to request their unique username and password.

Homeless Services.
Homeless Exits 2026

During September 2026, 68 households exited homeless circumstances into various forms of social housing support - including privately rented tenancies under the Homeless HAP Scheme.

Please see the table below for a breakdown of the figures:

Type of Exit	HHAP Tenancy	Allocation of Tenancy	To HUBS	Total
EA	8	11	3	22
Homeless Prevention	22	27	1	50
Total	30	38	4	72

There was a total of 49 homeless prevention cases and 19 who exited emergency accommodation comprising:

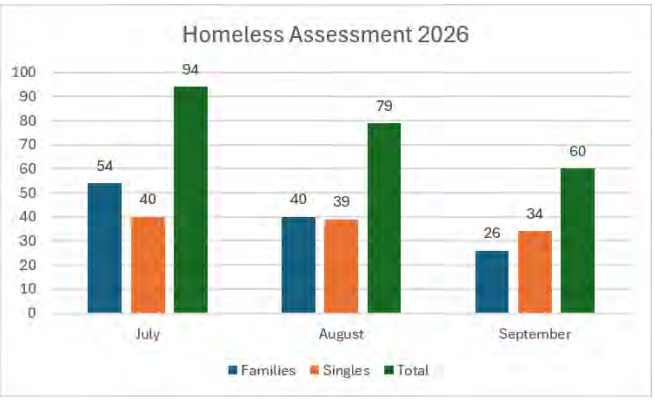
27 allocations of social housing support to homeless prevention cases and 11 who exited emergency accommodation.

30 Homeless HAP tenancies, comprising 22 homeless preventions and 8 who exited emergency accommodation.

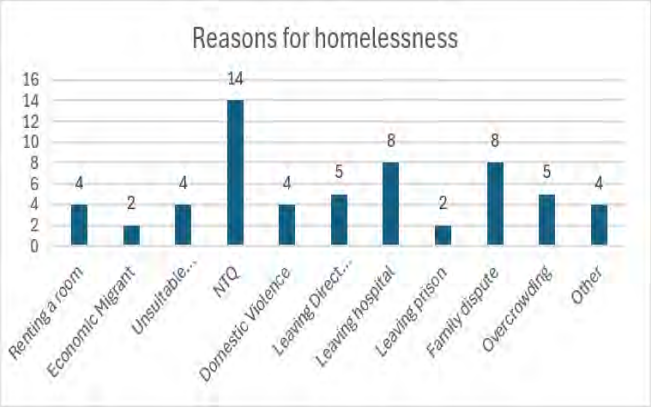
This year there has been 14 refusals of offers received by the Homeless team, 9 of these refusals were rescinded by the applicants upon further engagement from the Homeless team.

Homeless Assessments

Fingal's Homeless Team continues to engage with those experiencing homelessness to offer advice and support. Homeless Assessments continue to be carried out. In September 2026, there were an approx. 60 full homeless assessments completed – comprising 26 families and 34 singles/couples.



During September 2026, of the Homeless Assessments carried out, 23% of cases resulted from Notice to Termination (NOT) having been served, 13% cases resulted from family/relationship breakdown and 13% were from leaving hospital. Most of the other presentations to the Homeless Section are from Renting a room (7%) and were from leaving direct provision (8%). The remaining 36% comprise various reasons outlined in the next chart.



Emergency Accommodation (including Fingal County Council Family Hubs)

There continues to be a high demand for Emergency Accommodation across the region for both families and individuals.

Rough Sleepers

The Homeless Services Team continues to liaise with the DRHE Outreach Team regarding any reports of rough sleeping, to establish their names and circumstances and to offer support.

Regrettably, some rough sleepers are reluctant to engage with service providers and may refuse offers to access emergency accommodation. Any rough sleeper who is willing to engage with the Outreach Team and/ or the Council will be assisted. The Council will carry out homeless assessments, and every effort is made to encourage them to avail of homeless services.

A weekly Rough Sleepers Coordination Group monitors the reports of rough sleepers. The reports come from various outlets, including the DRHE Outreach Team, Elected Representatives, the FCC Operations Department, and the public. There have been 84 reported rough sleeping cases by 24/06/2026. 24 of the clients have taken up Emergency Accommodation.

There are 16 registered long term entrenched rough sleepers (3 couples, and 10males) in the Fingal Area, only two of whom is a Fingal client. We will continue to work with them to provide suitable supports. Members of the homeless team recently worked in collaboration with the operations team to resolve an issue with a rough sleeper site in North Dublin. Member of the homeless team supported the Outreach team to carry out the Spring Rough Sleeper count last month.

Dublin Street Outreach Service Tel: 01 872 0185 from 7 am to 1 am

The DRHE in partnership with Dublin Simon. Outreach and the PMVT Intake team are assertively working on the streets offering accommodation to all rough sleepers.

The teams are very familiar with the locations of people sleeping rough across the Dublin Region and persistently work with individuals to support them into emergency accommodation. This process can take time and multiple contacts, as some people do not want to engage but the teams persevere with every person working to achieve a successful outcome. The service operates 365 days a year, until 1 am.

The Outreach Teams also ensure that people sleeping rough are linked with other appropriate health services such as addiction and mental health services to prevent further rough sleeping. PMVT's Housing First Intake team links rough sleepers to permanent accommodation with long-term support. All emergency accommodation is now 24-hour, with food and shower facilities provided.

National Housing Strategy for Disabled People 2022-2027 Implementation Plan

Action 1.2.2 of the National Housing Strategy for Disabled People 2022-2027 Implementation Plan states that Local authorities and the HSE must work together to plan and deliver on housing targets for disabled people in the community (including de-congregation) in line with the forthcoming Disability Services Action Plan.

The HSE Mental Health Housing Coordinator from Parkgate Hall liaises with the Homeless Services Team on a monthly basis. Currently 18 Fingal County Council clients have been identified, 4 has been housed and 2 more are currently under offer and another has been placed in a Fingal Family Hub.

A second sub-group has been created between Fingal County Council and an Interim Disability Case Manager. The HSE have identified 4 new clients, all of whom have Medical Priority and are currently being reviewed for long term allocations. A third sub-group has been created with St. Michaels House, the first meetings has been held and a list of clients is being collated by their team.

We held a meeting with Prosper Fingal and 2 clients have been identified.

Preventing Homelessness, Notices to Quit and Tenant In-situ Acquisitions

Fingal County Council is aware that households in the Fingal area who may have received a notice to quit, which is also referred to as a notice of termination, from their landlord may be worried or unsure of what to do.

Fingal County Council and the Dublin Regional Homeless Executive (DRHE) would like to advise anyone affected of the services that are available to them in these circumstances.

We strongly encourage tenants residing in the Fingal area, who have been issued with a notice of termination, to contact Fingal County Council as soon as they receive a notice from their landlord. The contact details for Fingal County Council are provided at the bottom of this page.

When the tenants contact Fingal County Council, staff in the Housing Department will take note of the termination date. The Council advises the tenant to refer the notice to Threshold, a service funded by the DRHE to provide a Tenancy Protection Service for private renters in the Dublin Region, including Fingal.

Threshold can also be contacted directly on Freephone 1800 454 454 or via their website www.threshold.ie which contains more information and advice on the validity of your notice. The Council's first response will be to try to prevent homelessness. This includes assessing the person's position on the social housing list, providing advice on applying for Choice Based Lettings, and advising the person on the level of Housing Assistance Payment (HAP) they may be eligible to receive.

Placement in emergency accommodation will be a last resort if no other alternative can be identified. Fingal County Council continues to liaise with other Dublin and neighboring local authorities to deal with tenancy issues that may require an inter-authority approach.

In particular, we are working closely with our colleagues in the other Dublin Local Authorities on the implementation of the Government policy and guidance, with a focus on the needs of tenants.

Whilst the Council will, in the context of current circumstances, adopt flexibility in dealing with potential acquisitions of properties with tenants in situ, any acquisition is subject to appropriate due diligence and checks before any commitment is made to acquire, including, for example, determining

that a valid notice of termination is in place, the tenant has a social housing need, and the condition and valuation of the property.

The Government has put forward options to allow tenants who are not eligible for social housing to remain in their homes, including schemes to support the purchase of homes and a Cost Rental in-situ Scheme. The Cost Rental Tenant-in-Situ Scheme is available for tenants who are not eligible for social housing and are at risk of homelessness. The DHLGH has advised that local authorities are to be the first point of contact for this scheme, but it is managed by the Housing Agency. Under the scheme, the Housing Agency can purchase a property and rent it to the tenant. Fingal County Council will undertake an initial assessment of the tenant's circumstances and refer details to the Housing Agency for consideration, where the tenant is at risk of homelessness and the Cost Rental Tenant-in-Situ scheme applies. The Housing Agency will then contact the landlord about the purchase of the property.

Where a tenant wishes to purchase their home from the landlord, local authorities can provide advice about the Local Authority Home Loan scheme. The Government is examining implementing a 'right of first refusal' for tenants to purchase their homes, as well as expanding the First Home shared equity scheme. The Council will be able to provide more information on these when available.

Works around preventing homelessness, assessing notices of termination, and responding to tenant and landlord in-situ queries are being led on by the Council's Homelessness section, taking a tenant-centred approach, supported by staff dedicated to dealing with tenant in-situ housing acquisitions.

The contact details below, including a dedicated email address NTQEnquiries@fingal.ie, should be used by tenants who may have received a notice of termination or a landlord who has issued a notice of termination to their tenants and who may wish to sell their property to the Council.

The key contact details are:

Fingal County Council Housing Department

Monday to Thursday, 9 am to 5.00 pm,

Friday 9 am to 4.30 pm:

Tel. **01 890 5000 or homeless@fingal.ie**

Email: **NTQEnquiries@fingal.ie**

Dublin Region Homeless Executive, Central Placement Services:

Freephone: 1800 707 707

Traveller Accommodation Programme

The Council remains committed to fulfilling its responsibilities under the Traveller Accommodation Programme 2025–2029 by providing sustainable, culturally appropriate Traveller-specific accommodation and supports.

Council officials continue to actively engage with the Traveller Community, Traveller advocacy groups, and relevant support services, including welfare, child protection, and mental health services, as well as other agencies, to address and resolve issues wherever possible. The Housing Department and the Architects Department are working in close collaboration on upcoming projects as outlined in the Traveller Accommodation Programme 2025–2029

LTACC

Meeting of the LTACC took place on 20th July with key stakeholders in attendance. Next meeting was scheduled to take place on 5th October however has been postponed to 16th November.

Estate Management remains committed to working collaboratively with all stakeholders to support the delivery and ongoing maintenance of Traveller-specific accommodation throughout the county.

Caravan Loan Scheme

The preferential Caravan Loan Scheme is intended to support the provision of Traveller-specific accommodation through local authorities to provide preferential loans to Travellers to purchase their own caravan/mobile home/trailer on halting sites for use as their primary residence.

The Council continues to implement the National Caravan Loan Scheme in accordance with Department of Local Government and Heritage Guidelines.

Fingal County Council's allocation under the scheme for 2026 was €240,000 however the Department has increased this allocation to €320,000 in early April. Applications for the 2026 Scheme closed on 30th September. Late applications will be reviewed as received but may not be considered until reopening of the Scheme 2027.

Dumping on sites

Illegal dumping on halting sites remains an ongoing issue. Council contractors frequently clear dumped waste from these sites, incurring significant costs to the Council. Letters continue to be sent to residents reminding them that household waste collection is available on-site and urging them to refrain from illegal dumping.

Illegal Encampments/Occupiers

The Housing Department recently managed numerous incidents of illegal encampments in the Ballycoolin, Donabate and Ongar areas. The encampments comprised of approximately 30 trailers along with a number of associated vehicles. Between April to September there were 15 instances of illegal encampments requiring Official action.

In all cases, statutory notices were issued, and the Housing Department worked in close collaboration with An Garda Síochána to successfully have the occupants vacate the sites.

These incidents place a considerable strain on Housing Department resources, requiring significant staff time and financial expenditure. This includes the serving and enforcement of statutory notices, coordination of removals, and extensive clean-up operations, as substantial amounts of waste and debris are left behind following such encampments.



Map showing areas of illegal encampments





Rubbish removal and berm reinstatement at St. Mary's Halting Site access road

Fire Safety

Fire safety remains a top priority for the protection of all tenants on our Halting Sites and Group Housing Schemes. The annual service and maintenance of portable fire equipment on Fingal County Council Traveller Accommodation Sites has been completed, with additional fire safety equipment installed at several halting sites. Furthermore, a fire safety audit of caravans has been carried out, accompanied by a leaflet distribution to all halting sites.

Electricity Supply

It has been reported electricity supplies have altered or tampered with causing interruption to power supply and other service issues at a number of sites. ESB networks are updated immediately should suspected tampering be identified on sites. All residents are routinely advised of the dangers of interference with electricity and are advised to make contact with the Estate Management Maintenance team to report power issues in the first instance to allow for inspection and repair by registered contractors.

Smart electricity meters have also been installed at Baskin Group Housing Scheme and St. Brigid's Lawn Halting site to provide more control over power usage for residents.

Wastewater Treatment System – new contract

Overseeing and managing the Waste Water Treatment Systems of Council stock remains a priority of the Estate Management, Maintenance Section. Below, a new Waste Water Treatment facility was installed at Bog of the Ring site with associated works complete.



Housing Response Maintenance

2026	
Maintenance Requests Received	**9,622**
Tenancy Alerts Issued	**42**
Interviews Scheduled	**44**
Unauthorised Works Recorded	**74**
Permission For Work Requests	**149**
DPG Applications Received	**89**

DPG works to Tenanted Properties

The Council operates a programme for tenanted properties to apply for adaptation through the DPG scheme managed by the Housing Response Maintenance Section. These works include Level Access Showers, Ramps, Handrails and large scale adaptation of the home via the extension programme. All applications must accompany an OT report and detail the requirements of the applicant. Applications are reviewed in detail and all available options, including rightsizing are discussed with tenants to ensure their dwelling meets their changing need.

Further information and application form can be found here:

https://www.fingal.ie/disabled-persons-grants-dpg-scheme

Anti-Social Behaviour / Inspectorate Unit

The Council conducts impartial and thorough investigations into all reports of anti-social behaviour and implements appropriate preventative measures when necessary. All complaints are treated in strict confidence by the Anti-Social Behaviour Unit, which works in close partnership with An Garda Síochána to address and manage such issues effectively.

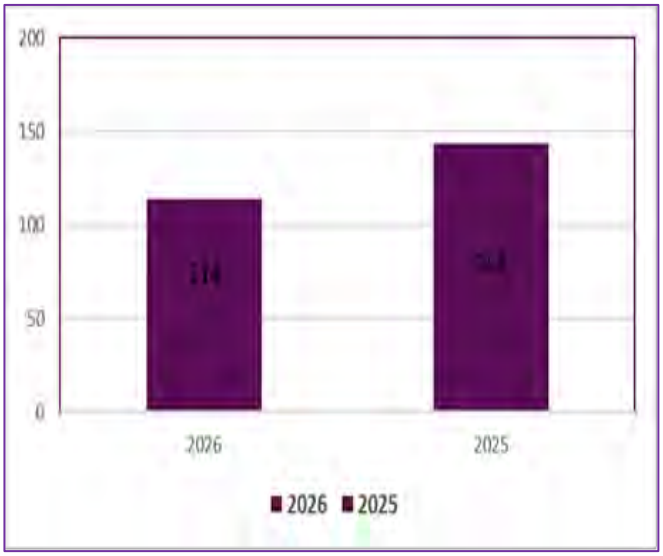
Work continues with the IT Department on new IT software to record and manage the ASB Unit's caseload.

ASB Caseload Management

Anti-Social Behaviour Interventions

Interviews Held to end Sept 2026	**142**
Interviews Held to end Sept 2025	129
Tenancy Alerts to end Sept 2026	**51**
Tenancy Alerts to end Sept 2025	21
Tenancy Warnings to end Sept 2026	**8**
Tenancy Warnings to end Sept 2025	15

Comparison of Complaints received Sept 2026 vs Sept 2025



Complaints Sept 2026	Total	Active	Monitor	Closed
Balbriggan	19	16	0	3
Rush / Lusk	25	17	8	0
Swords	28	16	5	7
Howth/ Malahide	12	5	3	4
Blanch/ Mulhuddart	19	12	5	2
Ongar	7	2	3	2
Castleknock	4	2	2	0
Total	114	70	26	18

Tenancy Management Section

Tenancy Management is responsible for safeguarding the proper use of Council housing stock by investigating suspected tenancy fraud, misuse of properties, and breaches of tenancy agreements.

This includes addressing issues such as illegal subletting, unauthorised occupation, and the abandonment of dwellings.

Properties may be surrendered or tenancies terminated for a range of reasons, including the death of a tenant, placement in long-term nursing care, abandonment, and other exceptional circumstances.

Surrenders/Abandonment Notices	
January	8
February	1
March	5
April	5
May	8
June	8
July/Aug	11
Sept	4
Total	50

Inspectorate 2026

The Council's Housing Inspectorate, including two dedicated Traveller-specific Inspectors.

The Housing Inspector role is a key frontline operational function that delivers a wide range of inspectorate services to Council tenants, the wider community, and multiple sections within the Housing Department, including:

- Estate Management
- Anti-Social Behaviour (ASB)
- HAP
- Rents

- Homeless Services
- Allocations
- Lettings
- Long-Term Leasing/RAS
- Vacant Dwellings
- Traveller Specific Accommodation
- Voids Management

Housing Inspectors Report	
Traveller Specific Site Inspections 2025	**1682**
Housing Inspections 2025	**10447**
2026	
Traveller Specific Site Inspections to date	**1471**
Housing Inspections	
January	682
February	1091
March	1074
April	1156
May	1200
June	1259
July /Aug	2428
September	1306
October	
November	
December	
Total Inspections	

ENVIRONMENT, CLIMATE ACTION, ACTIVE TRAVEL AND SPORTS DEPARTMENT

Contents

Active Travel
Climate Action
Environmental Awareness
Litter Management
Bring Banks
Abandoned Vehicles
Animal Welfare
Environment – Waste, Air & Noise
Sports Office

Active Travel

Seatown Road Swords:

John Cradock Ltd. have progressed ducting, drainage and footpath works from the IDA Roundabout to Estuary Road Roundabout. Works are also ongoing at the IDA Roundabout, including ducting, kerb and footpath works. Resurfacing works are due in Q1 of 2027, which will complete the scheme. The resurfacing is subject to optimum road temperatures and conditions.



Junction of the R132 and Flemington Lane Balbriggan:

Upgrade Works on the cycle track on the western side of the R132 from Brecan Close to Harry Reynolds Road have progressed. Works will be ongoing during October with substantial completion of the upgrade works in this area scheduled in early October.



Auburn Avenue Walking & Cycling Scheme

Phase 1 & 2 works continue on the Old Navan Road and the roundabout on Auburn Avenue. Drainage works on the Old Navan Road are nearing completion and road crossings for new services are complete on the Auburn Avenue roundabout near the N3.



Hartstown/Huntstown/Mountview Road
Improvements to 2 signalised junctions at Hartstown Road/Hartstown Link Road and at Hartstown Road/Mountview Road with Blakestown Road/Shelerin Road are planned along with 2 roundabouts at the junction of Huntstown Way with Ashfield Way/Huntstown Park and at the junction of Huntstown Way with Castlewood. A tender for the works has now commenced with submissions due back by 12th October 2026.

Clonee to Blanchardstown Shopping Centre
A non-statutory public consultation commenced on 22nd May 2026 and finished on 19th June. The post consultation report has now been published on the consultation portal and detailed design has commenced.

New Street, Malahide
Following a successful tender process, Fingal County Council is pleased to confirm that Maylim Limited has been awarded the construction contract to compete the works on New Street. Construction is now due to begin at the end of October. Liaison with the Residents and businesses on New Street will be carried out in advance of, and during the construction period.

Feltrim Road Active Travel Project
Engagement with internal stakeholders is continuing. Commentary received to date has been reviewed by our design consultants and is being incorporated into the planning package. Once this process is complete, we will finalise the package for submission to the planning registry.

Seapark Hill Active Travel Project
Tenders have been received by interested parties, and the corresponding tender assessment has now concluded. Once the internal approvals are completed, we will move to issue the outcome letters and awarding the contract directly after the standstill period. An exact commencement date will be confirmed at that point.

Skerries Active Travel Plan.
The Skerries Active Plan, together with the consultation report was brought to the April ACM and noted by the councillors. Priority schemes have been identified, and initial design and further data collection are underway. Extensive traffic and parking surveys have been completed as part of the design phase. In addition, GPR and utility surveys are ongoing throughout the town,

The first two projects selected are front of school interventions outside the following schools:

- St Patricks Junior and Senior National School
- Skerries Community College

Both schools have been consulted with regarding the proposals. Section 38 public consultation has been completed with the report due for publication soon. Topographical and GPR surveys have been conducted as part of the data gathering phase of these works.

Skerries Harbour Road & Red Island Loop:
Detail Design is ongoing together with the preparation of tender documents for the works contract, which is due to go to the market in Q4 of 2026. Consultation with the local stakeholders will be facilitated in advance of the construction phases. It is anticipated to be on site with phase 1 works to the Red Island Loop and carpark areas in Q1of 2027.

Road Safety:
Safe Routes to School (SRTS) Round 2
The construction contract for the Safe Routes to School (SRTS) Round 2 Programme was awarded to M & N Civil Engineering Ltd. following completion of the procurement process.

Construction works at St. Colmcille's National School; Swords are substantially complete. Surfacing works are scheduled to take place on Chapel Lane on 30 September and 1 October, with road line marking works to follow thereafter.

The contractor has also mobilised to Scoil Bhríde, Dublin 15, where construction works are currently underway. Current activities include footpath improvements, drainage and resurfacing works, and road narrowing works associated with the school zone scheme.
Further progress updates will be provided in subsequent monthly reports and weekly Cllr updates.

Safe Routes to School (SRTS) Round 3

The SRTS Round 3 contract has been awarded to Clifton Scannell Emerson Associates (CSEA) and formally signed. Apex surveys limited has been appointed to carry out the topographical survey works, while design development is progressing in preparation for project delivery.

Fingal Safer School Scheme

The Section 38 consultation process for the Fingal Safer School Scheme was completed on 20 September 2026. The project team is currently preparing the Section 38 Reports for the following schools:

- Swords ET National School & Gaelscoil Bhrian Bóroimhe
- St. Mary's National School, Oldtown
- St. Fintan's National School, Howth
- Gaelscoil Na Mara & Donabate Community College, Donabate
- Hansfield Educate Together National School
- St. Mochta's National School
- Howth Primary School, Howth
- Thornleigh Educate Together National School

The reports will consider all submissions received during the consultation process and will inform the next stage of scheme implementation.

Fingal Road Safety Working Together group

The Fingal Road Safety Working Together group is now well established and meets on a quarterly basis. The meetings aim to give an opportunity for all stakeholders to coordinate on road safety within Fingal.

Turas Teanga – School Warden Irish Language Couse

On Tuesday 18th August, a group of 8 school wardens completed the Turas Teanga course. This course, run in conjunction with Gaeilge365, is aimed at giving school wardens the vocabulary to carry out their duties through the Irish language. We have received great feedback from the school wardens, and they have really enjoyed getting to use their 'cúpla focail'.



Fingal Road Safety Action Plan 2025 to 2027

Fingal Road Safety Action Plan 2025 to 2027 has now been published and can be found at the following location:
https://www.fingal.ie/activetravel/roadsafetyactionplan

Mobility & Behavioural Change

Swords Bike Library Launch

We officially launched the Swords Bike Library on Friday 18th September with Minister for Transport Darragh O'Brien TD. The Bike Library sees applicants receive a free 3-month trial on an eBike of their choice.

The library consists of 26 eBikes and to date we have 46 people on the waiting list

https://forms.bleeperactive.com/260883764539977



Swords Cycle to School Scheme Launch

The Swords Cycle to School scheme launched on Friday 18th September with Minister for Transport Darragh O'Brien TD.

The scheme is open to students in each of the 5 Swords secondary schools. To date we have had 71 applicants.

The scheme sees successful applicants receive a free refurbished bike to help with their school commute and other activities



European Mobility Week

European Mobility Week took place from Wednesday 16th September to Tuesday 22nd September. We had a number of events and trials active throughout the week.



We held a 25km Greenway Cycle with our various Sofa to Saddle Groups along the Royal Canal
Our DRDTF Cycling Group completed their 10-week course with a 30km cycle along the Boyne Valley Greenway.



We also held a 3km walk for all our healthy steps/rambler walking groups on Monday 21st September in Ardgillan Demesne

School Street Trials

We held one week school street trials at Gael Scoil Oilibhéir in Coolmine and Mary Queen of Ireland in Rivermeade.



The trials aimed to demonstrate the potential impacts of a school street at both locations and will help inform the works as part of the Safe Routes to School Interventions

We finished the week off with a street party in Scoil Oilibhéir to celebrate car free day.



As part of the trials, we will circulate surveys to parents and teachers for feedback

Skerries Community Car

In September the Community Car completed 272 trips (including some round trips). To book the service or to sign up as a volunteer simply call Flexibus on 046 9074830 or email flexibus@locallinklmf.ie

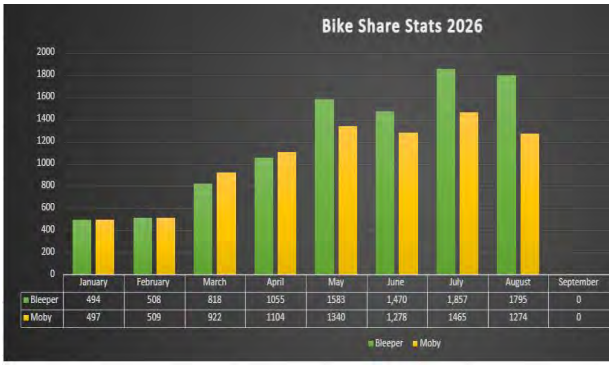
Month	Trip Numbers
January	169
February	126
March	190
April	189
May	214
June	237
July	265
August	212
September	272

EVPZ

The EVPZ vehicles completed 86 journeys in September 2026, for more information on the EVPZ eHubs project, you can check out https://esb.ie/what-we-do/esb-ehubs

Month	Trips
January	44
February	37
March	16
April	48
May	46
June	51
July	38
August	52
September	86

Bike Share Schemes



Bike Share Monthly Stats 2026

Month	Moby	Bleeper	Total
Jan 26	497	494	991
Feb 26	509	508	1017
Mar 26	922	818	1740
Apr 26	1,104	1,055	2,159
May 26	1,340	1,583	2,930
June	1,278	1,470	2,748
July	1,465	1,857	3,322
August	1,274	1795	

ACE Travel Logger

The ACE Travel Logger is a joint project between Active Travel & Climate Action that aims to gamify the school commute while promoting the benefits of Active & Sustainable Travel.



The project will initially be rolled out in primary schools across the decarbonisation zone in Balbriggan



Each morning on arrival, children tap on the mode of transport they used to travel to school and overtime we will build a profile of travel for each school in the area. This will help us to plan programmes and schemes in the future with more targeted interventions.

Walking Groups

Location	Meeting Point	Time/Day
Castleknock	Castleknock Gate, Phoenix Park	Tues 11am
Santry	Santry Demesne	Mon 11am
Sports Campus	National Aquatic Centre	Fri 10:30am
Mulhuddart	Parlickstown House	Fri 12pm
Donabate	Newbridge House	Fri 12pm
Balbriggan	Balbriggan Library	Fri 11am

STEP-UP Inter-reg EU Project Study Tour

In September, representatives participated in an Active Travel study visit to Vilnius, Lithuania, alongside European partners, to review best practice in walking infrastructure and pedestrian focused interventions.



Utrecht – Study Tour

A group of Fingal County Council Councillors, Planners, Engineers and Active Travel Staff undertook a three-day cycle study tour to Utrecht in September. The purpose of the trip was to meet with representatives from the local municipality, experience the world class infrastructure and identify areas of best practice that could be implemented in Fingal



The tour provided the participants with a fascinating and inspiring insight into Dutch cycling culture and showed us what is possible as we continue to develop our Active Travel infrastructure.



CLIMATE ACTION

Climate Action Plan Implementation Team meeting

The CAPIT met on Wed 23rd Sept to discuss the progress of the Fingal Climate Action Plan, to receive policy and legislative update from the Climate Action Unit and to receive progress update on actions from the various service departments.

Local Authority Green Flag

FCC continues to support CARO in piloting the LA Green Flag Programme. The pilot has now been completed, and a report has been submitted to the CCMA for consideration

SEC Networking Event

On Friday 18 September, Fingal Climate Action and SEAI hosted a Sustainable Energy Community (SEC) Networking event at Huntstown Community Centre. This session covered how SECs can be formed, how they can apply for funding and explored possible project ideas using existing case studies. The session drew a strong crowd from existing Sustainable Energy Communities and those interested in forming or joining one, enabling valuable information sharing among attendees. To learn more about Sustainable Energy Communities, visit the SEAI website.



Sustainable Development Goals Week

Fingal County Council supported Sustainable Development Goals Week 2026 through an awareness campaign. A social media campaign ran throughout the week, highlighting areas where Fingal County Council supports the SDGs and outlining actions the public can take to support each goal. This campaign was also run internally with staff in Fingal. To further support the week, Paul Lynch of BirdWatch Ireland hosted a talk, in collaboration with the climate action section in FCC, at Bayside Community Centre, which discussed migratory seabirds. This event was well attended.



Home Energy Saving Kits

Feedback is now requested from HESK users (survey included on the inside of the kits available in Swords and Blanchardstown).



Community Climate Action Programme (CCAP) Phase 2

Projects which will reduce emissions in a community setting are being delivered around Fingal with the €1.3m fund. Skerries 98th Scouts have installed a bike repair station. Baldoyle Tidy Towns purchased a cargo bike. Blakestown and Mountview Neighbourhood Youth Project have a new insulation wrap around the building, which is transformative, making for a more efficient building with less energy requirements (see photo).





Local Environment Action Fund (LEAF)



Successful applicants are busy delivering projects under the grant themes all around Fingal. Baldoyle Wild Towns have planted perennials creating a pollinator border and Riverwood Biodiversity Group in Dublin 15 in Carpenterstown are busy transforming their community garden. Portmarnock Arch Club have purchased a shelving for their polytunnel for propagating seeds with members of the Portmarnock Community Council. Water butts are also being installed around Portmarnock to increase water availability for biodiversity areas during the dry months. Cairde and the Balbriggan Women's Development Group are purchasing a greenhouse with shelving to produce vegetables and flowers.

ENVIRONMENT

Environmental Awareness

Schools

The Environmental Awareness Officer has organised a range of environmental workshops for primary and secondary schools across Fingal.

Many of the workshops have a strong focus on litter prevention, waste reduction and the circular economy, with the aim of helping schools engage pupils in practical and relevant environmental action. The workshops have been offered to all schools in Fingal, providing schools with a variety of opportunities to complement their existing click here.

Alongside the workshop programme, the Environmental Awareness Officer has been proactively reaching out to schools to offer advice and support on environmental initiatives. Visits to schools have also commenced, to identify areas where additional support or resources may be helpful.

The Environmental Awareness Officer also attended the Green-Schools Teacher Seminar, where she met and spoke with Green-Schools Coordinators from participating schools. This provided a useful opportunity to build relationships with coordinators, hear about the environmental activities and challenges within individual schools, and raise awareness of the support and initiatives available through Fingal County Council.

Anti-Litter & Anti-Graffiti Grant

A total of 12 groups have completed their projects under the 2026 Anti-Litter & Anti-Graffiti Grant. The Environmental Awareness Officer has been providing support to a few participating groups throughout the delivery of their projects, including responding to queries, offering guidance and helping groups progress their planned activities. The completed projects demonstrate the continued contribution of community groups to litter prevention, environmental awareness and the improvement of local areas across Fingal.





Tenant Induction Presentations

The Environmental Awareness Officer presented at two tenant inductions, offering guidance on best practices for domestic waste management. Kitchen caddies were distributed to support food waste segregation.

Social Media Campaign

Promotion of Second-Hand September, which focuses on promoting second clothes over buying new, and ongoing promotion of the 'Bin it or Bring it Home' campaign which is a national anti-litter initiative run by My Waste aiming to reduce litter in public places, dog fouling, and cigarette butt littering.



Litter Management

In September, the Litter Wardens continued investigating littering and dumping throughout the county along with daily inspections of the bring banks in the Fingal area. Any evidence that is found is dealt with under the Litter Pollution Act.

From 1st September 2026 fixed payment fines for littering and dog fouling increased from €150 to €250.

Litter Fines & Warning Notices 2026

Month	No. of Fines issued	No. of Warning Notices issued
January	35	15
February	43	7
March	24	1
April	13	5
May	94	5
June	59	9
July	48	2
August	50	12
September	103	9



Summary of Litter Fines issued September 2026

Type of Offence:	No.
Dumping at Bring Banks	59
Butts/litter from a vehicle	3
Disposal of Refuse	23
Dog Fouling	1
Unauthorised Signage	29

Litter Management Cases for September 2026

Cases September 2026	No.
Inspection of Bring Banks	460
Inspection of Dumping Black Spots	510
Request for Dog Fouling Signs	1
Report of Dumping 1 – 20 Bags	61
Report of Litter Issue	32
Unauthorised Signage	4
Surveys	42



Abandoned Cars

A total of 495 reports of abandoned cars have been received between 1st January to 28th September 2026. Burnt-out vehicles are also reported to the Environment Department. To report a suspected abandoned vehicle the following information is required and should be emailed to environment@fingal.ie:

- **Vehicle Registration**
- **Colour / Make / Model**
- **Exact Location**
- **Period of time that vehicle has not been moved**
- **Name and Contact Number of person reporting the vehicle**

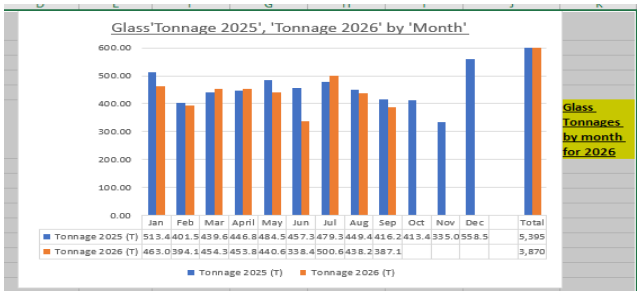
Further information on Abandoned Vehicles can be found on the Fingal County Council website:

[Abandoned Vehicles | Fingal County Council]

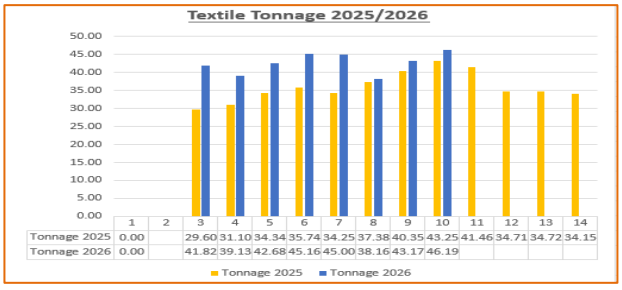
	Abandoned Vehicles Lifted		Burnt Out Vehicles Lifted	
	2026	2025	2026	2025
January	0	0	0	0
February	2	0	0	1
March	7	2	1	2
April	4	3	0	0
May	2	2	0	0
June	7	0	0	1
July	4	0	0	0
August	4	0	1	0
September	5	3	0	0
October		5		0
November		2		0
December		6		0
Total	**35**	**23**	**2**	**4**

Bring Banks & Bottle Banks

387 (T) of Glass has been collected so far in September 2026. This compares with a collection figure of 416 (T) of Glass collected in all of September 2025.



Textiles Banks



46 (T) of Textiles were collected in August 2026. This compares with a collection figure of 43 (T) collected in August 2025.

Animal Welfare

Dog Warden Service

Month	10 Day Notices		Fines Issued		Fines Paid	
	2026	2025	2026	2025	2026	2025
January	50	10	8	3	€2,500	€550
February	76	82	19	5	€6,750	€2,244
March	214	87	14	15	€5,294	€1,121
April	142	85	9	11	€5,452	€1,770
May	454	99	44	15	€4,671	€4,443
June	383	81	18	12	€4,715	€1700
July	431	82	17	12	€3,353	€1221.50
August	379	224	22	29	€2,200	€2200
September	265	104	53	25	€4,720	€3750
October		192		38		€3700
November		141		20		€4610
December		81		72		€2,640
TOTAL	2394	1268	204	257	€39,655.00	€29,949.50

Muzzle Campaign

On Saturday 26th of September the Dog Wardens and Control of Dogs team launched a new Muzzle Campaign at St Catherine's Park, Lucan. The aim of this campaign is to educate and create awareness on the responsibilities of Restricted Breed dog owners. The dog wardens can recommend appropriate muzzles for restricted breeds and complimentary muzzles were made available to those who attended on the day. This campaign will be rolled out to regional and local parks on a phased/required basis in the coming months.









Dog Related Complaints

The Control of Dogs Section received 54 complaints relating to dogs from 1st of September to 28th of September 2026.

Service	No of complaints per service from 1st of September to 28th of September 2026
Env - Dog on Dog Attack	6
Env - Dog on Person Attack	3
Env – Dog warden assistance, garda request	3
Env - Restricted Breed Dog	8
Env - Surrendered Dog	2
Dog – Request Dog Warden Patrol	6
Dog – Fouling Report	2
Dog Signage – Request for More Signage	1
Env- Stray Dog	18
Issue with Dog	5
Grand Total	**54**

Dog Licences

The below table shows the number of annual and lifetime licences purchased from 1st September 2026 to 28th of September 2026 in comparison with the same months in 2025. An annual dog licence fee is €20, and a lifetime dog licence fee is €140. We will continue to promote the requirement for a dog licence on social media platforms. It is a legal requirement to hold a valid licence for any dog you own or are responsible for under the Control of Dogs Act 1986. Failing to hold a valid licence for a dog that you are own or are responsible for can incur a fine.

Month	Annual Licences Purchased		Lifetime Licences Purchased		Income from Licences	
	2026	2025	2026	2025	2026	2025
January	851	952	49	66	€23,880	€28,280
February	741	846	42	56	€20,700	€24,720
March	853	835	62	61	€25,740	€25,240
April	850	839	52	46	€24,280	€23,220
May	1059	937	59	64	€29,440	€27,700
June	1128	795	70	47	€32,360	€22,480
July	1133	807	104	52	€37,220	€23,420
August	904	898	68	71	€27,600	€27,900
September	727	762	52	46	€21,820	€21,680
October		722		51		€21,580
November		831		57		€24,600
December		358		29		€11,220
Total for year	**8246**	**9602**	**558**	**646**	**€243,040**	**€282,480**

We will continue to advertise the requirement for dog owners to hold a licence for their dogs on our social media platforms.



Dog Shelter Service

Dublin County Dog Shelter holds "Meet and Greet" visits for anyone looking to rehome a dog. Visits can be arranged by calling the shelter and arranging an appointment. These visits can be arranged from Monday – Friday from 11am to 1pm and from 2pm to 3.30pm. The shelter is also open on Saturday from 11am – 1pm. The shelter is closed to the public on Sundays. The dog shelter holds stray dogs picked up by the dog warden and dogs who have been surrendered by their owners either to the dog wardens or directly to the shelter. At the beginning of September there were 15 dogs in the shelter.

Up to 28th of September 2026, 13 dogs were brought to the shelter by the dog wardens as stray or surrenders and 1 was surrendered by the public. 5 dogs were reclaimed, 5 were rehomed to Rescue and 1 was PTS. As of 28th of September there were 18 dogs remaining in the shelter.

The shelter has a Facebook page Dublin County Dog Shelter and Instagram Account @dublincountydogshelter which they actively update with strays and dogs wishing to be rehomed.

Dogs in Shelter at the start of September 2025	8	**Dogs in Shelter at start of September 2026**	15
Stray/Seized dogs brought to Shelter	12	Stray/Seized dogs brought to Shelter	13
Surrendered by owners	0	Surrendered by owners	1
Reclaimed	3	Reclaimed	5
Rehomed to Rescue	4	Rehomed to Rescue	5
Rehomed to Public	5	Rehomed to Public	0
PTS	0	PTS	1
Dogs in Shelter at the end of September 2025	20	**Dogs in shelter at end of September 2026**	18

Horses

Weekly welfare inspections and monthly vet inspections continue at Dunsink Landfill to monitor the numbers and welfare of the horses onsite. Hay feeders are filled weekly to ensure adequate forage for the horses on the landfill. There are 7 hay feeders being filled by the Operations Department on a weekly basis to ensure adequate forage for the horses on the landfill. There was one horse seized from the public realm during this period.

Water Quality

The Water Action Plan published in 2024 is Ireland's third River Basin Management Plan (2022-2027) which outlines the measures the Government and other sectors are taking to lakes, estuarine and coastal waters, to provide for sustainable management of our water resources.

It has the objective of reaching as close to full compliance with the Water Framework Directive by 2027 if possible, and closing any remaining gaps as quickly as possible, thereafter, subject to the rules of the directive.

The Water Action Plan 2024 requires local authorities to prepare a water quality action tracker outlining how they are meeting the actions assigned under Appendix 2 "Programme of Measures".

Accordingly, Fingal County Council has just completed and returned a Local Authority Action Tracker to the River Basin Management Service (Formerly LAWPRo) reporting on its progress in meeting actions assigned to it under Appendix 2 of the Water Action Plan 2024. This, along with Action Trackers from other Local Authorities and other sectors will help

The Environmental Protection Agency (EPA) report to the European Commission and the European Environment Agency on the implementation of the Water Framework Directive (WFD) in Ireland. It will also help in evaluating the effectiveness of measures and revising those measures, where necessary, to achieve the objectives of The Water Framework Directive.

In relation to forward planning and areas for action, Fingal County Council upon request has indicated that current measures for the River Delvin, River Mayne and Santry River should be continued and carried forward into the Fourth Cycle (2028-2033).

Waste Enforcement & Regulations

Complaints

There were 36 complaints recorded in September, with **22 investigated** and **39 fully closed** including cases from previous months. The below table shows a breakdown of the types of complaints investigated in September.

Types of Complaints	Sep-26
Fly Tipping/Illegal Dumping	2
Unauthorised Waste Activities	1
HH Waste - Backyard Storage/Burning	14
Waste Presentation Bye-Laws	3
Non-routine inspections	2
Total	22

The below table shows the number of complaints received in 2026 from January to end of September compared to previous years.

Year	Sept
2022	184
2023	199
2024	223
2025	318
2026	254

Producer Responsibility Initiatives

Packaging



The European Union (Packaging) Regulations 2014-2022, place specific obligations on producers that place packaging material, packaging, or packaged products on the Irish Market. All producers have an obligation to ensure that packaging waste arising on their premises (including back door waste) is managed appropriately.

The Regulations place additional obligations on Major Producers who annually place more than 10 tonnes of packaging on the Irish market and have an annual turnover of more than 1 million euro. Major Producers are required to join the approved body (REPAK).

The Waste Enforcement Regional Local Authority (WERLA) for the Eastern Region have provided a list of 8 Suspected Major Producers (SMPs) – to be inspected by the Waste Enforcement & Regulations section to assess whether these 8 companies have obligations as Major Producers. To date in 2026 letters have been issued to all 8 SMPs with inspections completed at 6. Three have been found to not be obligated and the other 3 are assessing the quantity of packaging they place on the market. The 2 where inspections have yet to be held will be inspected in October.

A list of current REPAK members can be found at https://repak.ie/members/list/.

Deposit Return Scheme

Ireland's Deposit Return Scheme (DRS), operated by Re-turn, is a circular economy initiative which was launched on February 1, 2024, to increase recycling rates for plastic bottles and aluminium cans to over 90%.



The initiative aims to address the environmental challenges posed by single-use bottles & containers. It is estimated that 1.9 billion drinks bottles and cans are consumed each year in Ireland, in-house and 'on the go'. The Deposit Return Scheme aims to boost the recycling rate for these drinks containers by charging a small, refundable deposit for each plastic bottle or can. The Scheme includes PET plastic bottles and aluminium and steel cans between 150ml and 3 litres. A deposit of 15c will apply to containers 500mls or less and a deposit of 25c for each container above 500ml. The Separate Return Scheme (Deposit Return Scheme) Regulations 2024 provides a regulatory framework for the responsible recycling of in-scope bottles and containers.

Monitoring compliance with the Separate Collection (Deposit Return Scheme) Regulations 2024, is an enforcement responsibility of the Local Authority Sector. All producers, retailers and distributors who place in- scope products on the market must register with the Deposit Return Scheme to fulfil their legislative and environmental responsibilities.

The WERLA and Re-Turn have provided a list of 13 non-compliant retailers for targeted inspections. To date in 2026, 22 retailers have been inspected, with follow-up letters issued to 10 retailers outlining the non-compliances identified. 6 retailers have confirmed that they have now registered with the scheme. Further targeted inspections are planned in this quarter.

Farm Plastics Regulations

The Waste Management (Farm Plastics) Regulations 2001 were introduced to promote the collection, recovery and recycling of waste farm plastics and to prevent the illegal sale of unlevied farm plastics.

Farm plastics commonly include silage wrap, bale wrap, pit covers, fertiliser bags, netting and other agricultural plastics. The Regulations place obligations on producers, suppliers and users of farm plastics and support the environmentally sound management of farm plastic waste.

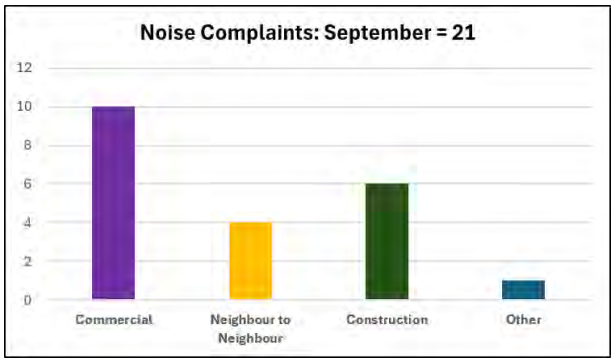


The Irish Farm Film Producers Group (IFFPG) is the approved national compliance scheme for farm plastics in Ireland. It provides a nationwide collection and recycling service for waste farm plastics, including farmyard collections and bring-centre collection events across the country. The organisation arranges for the recovery and recycling of collected farm plastics, helping farmers meet their obligations under the Farm Plastics Regulations. Farmers can request a collection directly from their farm or bring materials to a designated collection event.

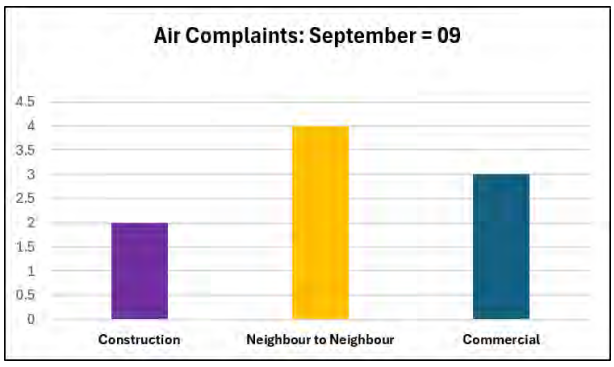
Inspections of Producers/Suppliers of Farm Plastics within Fingal will begin Q4, 2026.

Air Quality & Noise Pollution Complaints

A total of **21 noise complaints** were received and investigated during September. Complaints were received regarding neighbour-to-neighbour noise, construction noise and noise associated with commercial activities.

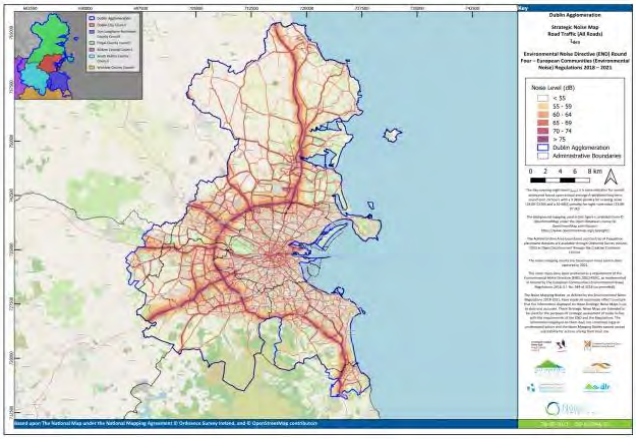


A total of **9 air complaints** were received and investigated during September, these included complaints regarding neighbour-to-neighbour, air pollution issues and complaints about emissions from construction and commercial sites.



Air & Noise Planning Files

The Air and Noise Section have reviewed **16 Planning Applications** referred by the Planning Department during September. Applications are assessed against the latest Strategic Noise Maps for Fingal to ensure that any proposed developments, and particularly residential developments, will not be adversely affected by road, rail, industrial or aircraft noise.



A total of **16 Planning Compliance Submissions** has been reviewed for compliance with air and noise related planning conditions for September. These submissions typically outline the mitigation measures that will be used to minimise the dust and noise impacts during the construction phase of a development.

The team is continually gathering information on active construction sites in order to identify priority locations for inspection throughout the year. These inspections are aimed at ensuring compliance with all relevant air quality and noise-related planning conditions, as well as verifying that appropriate environmental management measures are being implemented during the construction phase. To date, **6** inspections have been carried out, and engagement with developers has taken place.



Solid Fuel Regulations – Retailer Inspections

The team has completed its solid fuel retailer inspections for Q1 2026. inspections were carried out on solid fuel retailers in Q1, with follow-up letters issued to retailers outlining the non-compliances identified. Information sheets were included to remind retailers of their responsibilities under the Solid Fuel Regulations.

The team consolidated inspection data relating to identified non-compliances and raised these issues directly with the responsible solid fuel producers. **18** no. Solid fuel producers were contacted via post and/or email. None of the contacted are located in Fingal but are spread throughout the Republic of Ireland, Northern Ireland and mainland Europe.



Any feedback received from producers to date has been generally positive, explaining the reason for the non-compliance and remedial actions taken or to be taken.

As Q4 2026 commences, the solid fuel season is now underway and a programme of inspections and compliance assessments of solid fuel retailers has been initiated. In parallel, an online market surveillance review commenced in September to identify the sale and distribution of potentially non-compliant solid fuel products across a range of online platforms. The intelligence gathered through this exercise will be used to inform and prioritise inspection and enforcement activities during Q4, with a focus on ensuring compliance with the relevant solid fuel regulations.

We have also commenced sharing the DCEE's 2026 *Let's Clear the Air* climate awareness campaign across Fingal County Council's social media channels. The campaign has now launched and content will continue to be shared throughout October to maintain public awareness of approved solid fuels, responsible solid fuel use, and the wider requirements of the solid fuel regulations.



Solvent Regulations (Dry Cleaner) Inspections

There are currently **5** dry cleaners registered in Fingal under the solvent regulations. Ongoing work around updating the register and monitoring for new businesses potentially carrying out dry cleaning is underway. With the limited number of relevant businesses in the county, the team is reviewing the scope of inspections. As well as confirming the need for registration compliance amongst those certified may be undertaken in 2026. **2** inspections have been conducted as part of our 2026 inspection programme to date.

Deco Paints Regulations (Vehicle Refinisher) Inspections

As of September 2026, there are **25** premises registered under the Deco Paint Regulations. Following our Q4 2025 inspections, we are continuing to work closely with vehicle refinishers as they progress through the registration process and move toward full compliance. We will also continue to monitor and inspect any new refinishing businesses that may emerge. The team is currently reviewing our outstanding list to determine whether the Regulations apply to additional premises. **11** inspections have been conducted as part of our 2026 inspection programme to date.



Air Quality Monitors

The air quality monitoring stations located at the N3 Blanchardstown and the Council's Watery Lane Depot were inspected in August as part of our bi-monthly inspection target and are in good operational condition. These stations provide valuable data to help assess and track air quality within Fingal.



SPORTS OFFICE

Inclusive Summer Sports Camps in Fingal

This summer, Fingal's co-funded sports officers worked with local clubs to deliver inclusive camps in basketball, tennis, hockey, rugby, soccer.

The camps gave children with disabilities and additional needs opportunities to get active, try different sports and enjoy taking part alongside others. The camps also highlighted the work happening across Fingal to make sport more welcoming and accessible for every child.





Football for All European Week of Sports Blitz

Fingal County Council and Dublin City Council collaborated to hold a Football for All blitz in Clontarf as part of European Week of Sport. Around 120 adults with an intellectual disability, representing 12 local disability services and more than 12 teams from across both council areas, took part.

To give teams the opportunity to play at a suitable level, the blitz featured three competitions: Champions League, Europa League and Conference League. Each team played at least three games, with awards in each competition for the winning team, Fair Play and Player of the Tournament. Total Football Solutions organised the tournament and provided referees, helping to make it an enjoyable day for everyone involved.

The day concluded with refreshments and a chance for participants and services to socialise. A final blitz is planned for Swords in October to close out the season. Following the success of the initiative over the past number of years, the councils hope to continue it in 2027.





Area Based Programmes

Fingal Sport Office 'Area-Based Programmes' recommenced following the conclusion of the Fingal Summer Series. The programme suite—Fingal on the Move, Active for Life, and Parent & Toddler—operates as an indoor 8-week block of structured, community-based physical activity initiatives.

Across 30 classes countywide, the programmes record high levels of engagement, with hundreds of participants taking part throughout the quarter. It is envisaged that the programmes will promote increased physical activity, foster social connection & support community wellbeing. The success of the programmes underscores the value and ongoing importance of delivering high-quality, community-focused sport and activity opportunities within Fingal.

European Week of Sport

The European Week of Sport took place from September 23-30. This year's theme was 'Be Active', encouraging a focus on physical activity to improve both physical and mental health. Over 1000 people participated in 27 event initiatives throughout the week such as; Roller Disco, hiking, school fitness classes, a Soccer For All tournament, boccia blitzes for people with disabilities and a staff walk on National Walking Day. The week also included Community classes in 15 Community Centres launched in Baldoyle CC which is proving hugely successful.



Marathonkids 2026

The MarathonKids 2026 programme launched on 21st September. Over eight weeks, participating primary school students will work towards completing the equivalent distance of a marathon through regular running, jogging and walking sessions.

Alongside the physical activity element, students will explore weekly topics covering healthy hearts, the physical, mental and social benefits of exercise, hydration, nutrition and the wider educational benefits of being active.

Teachers and students will be supported throughout the programme with dedicated educational resources and online content.

The programme will culminate in the MarathonKids Final Mile at Morton Stadium on Wednesday, 18 November 2026. The event will give participating students the opportunity to complete the final stage of their marathon journey alongside pupils from other schools and celebrate their achievement together.



Night Hoops Meakstown

The popular Night Hoops basketball programme has returned to Meakstown for a 12-week programme, providing teenagers with a safe, inclusive, and enjoyable opportunity to participate in sport and physical activity. Supported by Basketball Ireland and An Garda Síochána, the programme aims to encourage regular participation, develop basketball skills, promote positive social interaction, and strengthen community engagement among young people in the area. Through this partnership approach, Night Hoops continues to provide a valuable recreational outlet while fostering positive relationships and healthy lifestyles.





FINANCE

Contents

Rates
Development Levy Income
Payroll
Financial Reports
Procurement
Appendix 1 – Revenue and Capital account income and expenditure at 31 / 5 / 2026
Appendix 2 - Contracts Awarded

Rates

Commercial Rates collection to the end of September 2026 is 86.3%.

Rates Collection	
Rates collected €m	€152.88*m*
Rates collected %	86.3%

Development Levy Income

Development levy income collected to the end of September is €30.7 million.

Development Levy Income YTD Sep 2026	
Levies Receipted	€30.7 m
Levies Collected as a % of 2025	35%

Payroll

Overall payroll spend to the end of September was €72.871m which is c. 103.2**%** of budget.

Payroll	
Salaries & Wages €m	€72.9m
Percentage of budget.	103.2%

Procurement

Outlined below is a summary of the overall procurement activity at end of September

No. of contracts awarded (details below) for year to date	202	
Value €m	€90.3m	
Procurements ongoing at end of September		
No. of procurements awaiting tender responses	11	(i)
Value €m	€11m	
No. of procurements under evaluation	46	(ii)
Value €m	€457m	
No. of procurements at approved	13	(iii)
Value €m	€4.9m	

Notes:
(i) Procurements awaiting tender responses – tender responses awaited at end of September
(ii) Procurements under evaluation – tender responses submitted and being evaluated at end of the September.
(iii) Procurements at approved – Tender responses have been evaluated and approved. Pre- contract award processes ongoing at end of September.

Appendix 1

Revenue Account Income and Expenditure at 31/09/2026

REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION AT 30 SEPTEMBER 2026

	EXPENDITURE			INCOME			NET
	Expenditure €	Adopted Full Year Budget €	% Budget Spent to date	Income €	Adopted Full year Budget €	% Budget Raised	€
Housing & Building	104,556,639	146,350,700	71%	109,944,854	153,470,900	72%	-5,388,215
Road Transport & Safety	29,132,742	38,862,000	75%	8,028,620	10,906,700	74%	21,104,122
Water Services	6,145,277	9,382,300	65%	7,322,128	10,034,000	73%	-1,176,850
Development Management	19,052,034	27,038,500	70%	6,790,166	10,387,900	65%	12,261,869
Environmental Services	41,074,741	52,919,900	78%	6,444,775	9,825,900	66%	34,629,966
Recreation & Amenity	53,535,010	68,414,200	78%	4,486,914	6,291,100	71%	49,048,096
Agriculture, Education, Health & Welfare	1,277,431	1,844,900	69%	352,143	490,200	72%	925,288
Miscellaneous Services	15,420,799	22,106,400	70%	21,117,526	29,603,200	71%	-5,696,727
Central Management Charge	47,284,509	66,434,500	71%	2,473,412	4,222,000	59%	44,811,096
Local Property Tax / GPG				16,767,119	22,356,100	75%	-16,767,119
Rates				131,824,050	175,765,400	75%	-131,824,050
	317,479,182	**433,353,400**	**73%**	**315,551,706**	**433,353,400**	**73%**	**1,927,476**

CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2026

		Balance at 0/01/2026 €	Expenditure YTD €	Income YTD €	Balance at 30/09/2026 €
A	Housing & Building	-17,629,903	234,368,250	-187,377,968	29,360,379
B	Road Transport & Safety	7,427,965	25,750,521	-11,442,526	21,735,960
C	Water Services	-11,303,514	4,070,771	-1,418,154	-8,650,898
D	Development Management	-190,158,270	56,941,291	-50,609,407	-183,826,386
E	Environmental Services	-12,190,128	3,611,273	-4,044,441	-12,623,296
F	Recreation & Amenity	-1,135,457	20,747,444	-10,553,847	9,058,141
H	Miscellaneous Services	-44,325,231	36,642,313	-11,871,286	-19,554,204
	Total	**-269,314,538**	**382,131,864**	**-277,317,629**	**-164,500,303**

Appendix 2
Number of Contracts Awarded to the end of September 2026

Contract Title	Supplier	Supplier Address	Contract Value	Contract Start Date	Contract End Date	Contract Duration (Months)	Contract Award Date
Provision of Eco Toilets	Healthmatic Ltd	Howth House, Howth Dublin 13, D13XK75	€159,615	04/03/2026	04/09/2026	6	23/02/2026
Broadmeadow Way Retaining Wall precast units	Stresslite Precast Ltd	Hempstown , Blessington , Co Wicklow	€329,749	20/03/2026	20/08/2026	5	20/03/2026
2026 Programme for the Development and Implementation of the Fingal Tourism Strategy 2025-2029 and the Fingal Food & Drink Policy 2025-2029	Brouder Marketing	5A Humbert Street, Tubbercurry, Co. Sligo, F91FPP5	€619,106	01/01/2026	31/12/2026	11	01/01/2026
Supplementary call for Tender for the Provision of Facilities Management Services for multi-unit development blocks at several locations in the Fingal County Council administrative area	MDPM Ltd	9-11 Upper Baggot Street, Dublin 4, D04 KW22	€1,914,585	26/05/2026	25/05/2029	36	01/04/2026
Hire of 32 T Hook Loading Truck (36 Months)	G & J Kearns Dev Ltd	Ballyboughal Road, Naul, Co. Dublin	€124,800	09/03/2026	08/03/2029	36	05/03/2026
Property Manager Parnell Estate, Mulhuddart, Dublin 15	Occu Living Ltd	6th Floor, Embassy House, Ballsbridge, Dublin 4	€880,000	12/01/2026	31/01/2030	48	12/01/2026
Skerries Harbour Emergency Stabilization Works	Cunningham Civil & Marine Ltd	Unit 4 Cedar Crescent, Westport, Co. Mayo F28 K635	€149,342	07/04/2026	29/05/2026	1	30/03/2026
Hire of Temporary Staff Welfare Units at Newbridge Demesne	A Space Cabins Limited	609 Jordanstown Drive, Greenouge Business Park, Rathcoole, Dublin	€50,600	09/03/2026	01/03/2027	12	09/03/2026

Engineering Consultancy Services for Donabate Transport Projects, comprising: A. Donabate Distributor Road Phase 2 (Project Phases 3 to 5); B. Blakes Cross Junction Upgrade (Project Phases 3 to 5) C. EIA & AA Screening for DDR2 and Blakes Cross, and; D. Additional and Expanded Donabate Active Travel Routes	Roughan and ODonovan	Arena House Road, Sandyford, Dublin 18	€2,407,418	19/02/2026	19/04/2029	38	19/02/2026
Provision of services relating to digital, social media, online payments and communications strategy and support	Legacy Communications Ltd	Millbank House, Millbank Business Park, Lucan, Co. Dublin	€116,813	12/05/2026	11/05/2027	12	12/05/2026
Site Investigations Racecourse Park	IGSL Ltd	Unit F, M7 Business Park, Naas, Co. Kildare	€61,000	20/04/2026	20/04/2026	0	01/04/2026
Web Access Gateway	Softcat PLC	2nd Floor, Scotch House, 6-7 Burgh Quay, Dublin, D02 VK44	€213,350	29/01/2026	28/01/2029	36	29/01/2026
Planning Consultancy Services for Preparation of Local Area Plan Dunsink	RMLA Limited	Unit 3B Santry Avenue Industrial Estate, Santry Avenue, Dublin 9, D09 PH04	€595,010	13/02/2026	31/12/2026	10	16/02/2026
Contract hire of sweepers in 4 lots	Galway Plant & Tool Hire Ltd	Bluebell Works, Naas Road, Dublin, D12 CP29	€3,904,026	01/04/2026	31/03/2031	59	01/04/2026
Provision of Employer's Representative/Project Management/Client Representative Services for Design & Build and Mixed Tenure Housing Delivery for two projects	KSN Project Management Ltd	Beech House, Beech Hill Office Campus, Beech Hill Road, Dublin 4, D04 V5N2	€258,200	09/02/2026	08/02/2030	48	04/02/2026
Provision of Traffic Sensors for real-time data collection to measure the overall traffic, mobility and active travel behaviour along the planned Active Travel Scheme for the R132 route pre and post construction, for Fingal County Council	Vivacity Labs	3 Haberdasher Street, London N16ED , England	€46,535	17/07/2026	16/07/2027	12	12/06/2026
Supply & Operation of Bike Libraries	Bleeperbike Ireland	Unit 4 Merchants House, 27 - 30, Merchants Quay, D08 K3KD	€144,160	01/05/2026	30/04/2028	23	30/03/2026

Amenity woodland planting on public lands at Nevitt, Lusk, Co. Dublin	Forestry Services Ltd	Unit 3 Cillin Hill Agri Business Park, Dublin Rd , Kilkenny	€52,988	02/02/2026	01/02/2027	12	27/01/2026
Legal Advise and Representation regarding Leasing Services	Beauchamps LLP	Riverside Two, Sir John Rogerson's Quay, Dublin 2, D02 KV60	€320,000	06/02/2026	05/02/2028	24	06/02/2026
Provision of legal conveyancing services for the delivery of mixed-tenure housing schemes, including social, affordable, and cost-rental arrangements	Fieldfisher Ireland	45 Mespil Road Dublin 4	€200,000	26/06/2026	26/06/2028	24	26/06/2026
Pathway repairs in Turvey Nature Park for Fingal County Council	Larry Kiernan Plant Hire Ltd	Grougha Lane, Balbriggan, Co. Dublin	€39,987	08/06/2026	30/08/2026	2	14/04/2026
Cleaning and Maintenance service for Public Conveniences Countywide	Healthmatic Ltd	Howth House, Howth Dublin 13, D13XK75	€1,003,793	01/05/2026	30/04/2027	11	01/05/2026
Public Realm works at Swords Cultural Quarter	Duggan Brothers Contractors	Templemore, Co. Tipperary	€6,735,115	25/05/2026	24/05/2028	24	25/05/2026
Enabling works related to public realm works at Swords Cultural Quarter	Duggan Brothers Contractors	Templemore, Co. Tipperary	€572,150	19/02/2026	07/05/2027	15	13/01/2026
Purchase of up to 12 No.3.5 ton electric tippers for Park Rangers	Harris Commercial Vehicles Ltd	Naas Road, Dublin 12	€244,770	01/02/2026	31/01/2026	-1	01/02/2026
Installation of Safety Barrier at Kettles Lane Overbridge	Triur Construction Ltd	13 Society Street, Ballinasloe, Co Galway, H53 N9X3	€33,250	06/05/2026	05/08/2026	3	06/05/2026
Installation of round post & top rail fence with galvanized wire at Dunsink	Knife Edge Fencing	Unit 3, Damastown Green, Dublin 15	€49,305	07/08/2026	20/08/2026	0	10/09/2026
Installation of chainlink fencing Racecourse Park	Stirue Fencing	Keeverstown, Grangebellew Drogheda	€28,800	21/09/2026	02/10/2026	1	09/09/2026
Pathway demolition and construction Racecourse Park	Gerry Kearns Plant Hire Ltd	6 Westown Ave, Naul Co Dublin	€86,810	05/10/2026	23/10/2026	0	25/09/2026
Ward River bypass channel St Margarets Golf Club	Rivus Ltd	Ballnagaragh , Kilbrittain, Co.Cork	€33,290	28/09/2026	09/10/2026	1	09/09/2026
Cashless Parking Payment for Pay & Display in Fingal County Council	Payzone Ireland Ltd	4 Fern Road, Sandyford Industrial Estate, Sandyford, Dublin 18	€3,000,000	01/05/2026	30/04/2029	35	01/05/2026
Loughshinny Harbour Emergency Repair	Cunningham Civil & Marine Ltd	Unit 4 Cedar Crescent, Westport, Co. Mayo F28 K635	€43,591	21/09/2026	30/10/2026	1	16/09/2026

Provision of Destination EV chargers	Hall Power t/a ePower	1 Technology House, Rockgrove Industrial Estate, Little Island, Cork	€4,626,792	09/03/2026	30/06/2027	15	05/03/2026
Hardware Support for 8 x Dell R740 PowerEdge VSAN Ready Nodes for VMware vSan.	Triangle Computer Services	Colm House, 91 Pembroke Street Dublin 4	€30,739	09/09/2026	09/09/2027	12	08/09/2026
Provision of Services for Metric Survey and below Ground Services Survey at Bremore Castle, Balbriggan	Kilkelly Geo Spatial Solutions	Thomas Street, Castlebar, Co Mayo	€41,222	14/09/2026	14/12/2026	3	01/09/2026
Rush Harbour Improvement Works (Design & Build)	Triur Construction Ltd	13 Society Street, Ballinasloe, Co Galway, H53 N9X3	€68,853	28/09/2026	27/10/2026	1	24/09/2026
Phase 2 works to upper courtyard at St.Catherines Park, Lucan for Fingal County Council	Dunwoody & Dobson Limited	10 Grattan Street, Dublin 2, D02 XR26	€374,183	18/05/2026	16/11/2026	6	21/04/2026
Provision of fencing project at Palmerstown Stream, Lusk, Co. Dublin	Stirue Fencing	Keeverstown, Grangebellew Drogheda	€29,542	31/08/2026	11/09/2026	1	23/08/2026
Provision of a 60x20m solid walled marquee floored and pinned. Ramps also to be included	Deerglade Ltd t/a Byrne Marquees	Aughna, Bagnelstown, Co Carlow	€34,800	18/08/2026	23/08/2026	0	11/08/2026
Integrated Design Team Services from stage ii(b) to iv for Castlelands Swimming Pool, Balbriggan	RAPT Leisure Development Ltd t/a Recreation Group	60 Chorley New Road, Bolton, BL1 4DA	€1,032,802	19/08/2026	04/09/2029	37	19/08/2026
Term Maintenance & Refurbishment Works (M&E) for Balleally Landfill	Campion Pumps	Main Street, Gortnahoe, Thurles, Co Tipperary	€50,000	27/07/2026	25/02/2027	7	31/07/2026
Access Licenses for Liberty Spark application	Netcall Technology Ltd	Suite 203 Bedford Heights,Brickhill Drive,Bedfordshire,MK418PH	€37,059	07/08/2026	31/07/2029	35	31/07/2026
The provision of additional Backup and Disaster Recovery solution for data associated with Office 365	SureSkills Ltd	2-4 Terminus Mills, Clonskeagh, Dublin 6	€41,400	07/08/2026	31/07/2029	35	31/08/2026
Support and modifications of Customised Sharepoint Sites and Tools	Storm Technologies Ltd	The Capel Building, Mary's Abbey, Dublin 7	€150,000	14/08/2026	13/02/2027	6	28/07/2026
Provision of Services for Public Lighting Maintenance and New Works for Fingal County Council	Al Read Electrical Co.Ltd	1 Lorcan Grove, Santry Dublin 9	€1,000,000	01/08/2026	01/01/2027	5	15/07/2026

Musical performance for Swords Castle Concerts 2026	ICON Entertainments	11 Fullam Terrace Balbriggan Co Dublin K32 AY05	€39,950	20/07/2026	26/07/2026	0	20/07/2026
Essential repairs to the welfare facility Rush South Beach Amenities	Lidan Innovations Ltd	Unit 1, Lanesborough Road, Roscommon, F42 RX66	€26,463	07/08/2026	14/08/2026	0	29/07/2026
Waste Management Services - provision of bins at beaches	AES Recycling Ltd	Main Street , Newbridge, Co Kildare	€993,388	02/03/2026	02/03/2029	36	27/02/2026
Blanchfest 2026	Davies Events Ltd	2nd Floor, 11/12 Redmond's Hill, Aungier Street, Dublin, D02 K5P2	€199,860	27/07/2026	26/10/2026	3	24/07/2026
Supply and Install 2 x Libcabinets in North County Dublin	Spectrum Communications Ltd	9A Beckitt Way,Park West Business Park,Dublin 12	€39,020	04/08/2026	31/07/2028	23	27/07/2026
Conducting building surveying and inspection services for Fingal County Council	ABL Surveyors Ltd	26/27 Pembroke Street Lower. Dublin 2	€526,000	09/02/2026	08/02/2028	24	09/02/2026
Road inlay of Baskin Cottages Kinsealy, Co. Dublin	Pavement & Road Resurfacing Ltd	Westwinds Windmill Hill, Rathcoole, Dublin 24, D24 VY90	€67,810	07/09/2026	25/09/2026	0	14/08/2026
Car park management pre-event and event days x 2 for Flavours of Fingal 2026	Marathon Group	5 Northwood Avenue, Dublin 9	€40,320	14/05/2026	06/07/2026	2	14/05/2026
Establish a Multi Party Framework Agreement for provision of hazardous Waste Collection for Fingal County Council Recycling Centre at Estuary and Coolmine with initial contract	ENVA Ireland	Clonminam Industrial Estate Knockmay, Portlaoise, Co. Laois	€310,000	01/10/2025	01/12/2026	14	01/07/2026
Portrane Road Enhancement Project	Donnelly Civil Engineering Ltd	Killmacduane, Cooraclare, Co. Clare	€1,333,177	29/06/2026	26/03/2027	9	02/06/2026
Screening & Assessment Services for Affordable Housing applications	Interform Ltd	6 York Terrace, Dun Laoghaire, Co Dublin	€55,000	01/07/2026	31/12/2026	5	01/07/2026
The purchase of 2 changing room facility containers for use by sports clubs at Tyrellstown park	Norspace Ltd	Unit 17, 1st Avenue Cookstown Industrial Estate Tallaght	€39,800	01/07/2026	01/10/2026	3	26/06/2026
Biodiversity Makeover Castleway Estate Front Gardens	Grow It Bio Ltd t/a Gardens for Wildlife	12 Milteog, Trim, Co. Meath	€55,650	15/07/2026	28/02/2027	7	11/06/2026
Refereshing of Line marking in the Howth Malahide Area	Nuzum Road Services Ltd	Ballyshannon, Kilcullen, Co. Kildare	€80,595	01/09/2026	31/12/2026	3	25/08/2026

Commvault Managed Service - for 2026/27	SureSkills Ltd	2-4 Terminus Mills, Clonskeagh, Dublin 6	€26,400	01/08/2026	30/07/2027	11	19/06/2026
An Post GeoDirectory dataset and Licence for the 3 years period (2026 -2029)	An Post GeoDirectory DAC	The EXO Building North Wall Quay Dublin 1	€75,120	01/07/2026	30/06/2029	35	15/06/2026
Hire of 2500M2 of car park matting for use in temporary car park at Porterstown Park D15	Invictus Event Management and Consultancy Ltd	Second Floor, 1-5 Crampton Court, Temple Bar, Dublin 2	€26,000	19/06/2026	14/08/2026	2	13/03/2026
Landscape Design Support Services for Stages 4-5 of 'Public Realm Improvements for a Pedestrianised New Street'	Dermot Foley Landscape Architects	Blackpitts, Dublin D08 DD56	€182,980	13/07/2026	31/07/2029	36	13/07/2026
Skerries Active Travel Plan - Design Initial Projects	DBFL Consulting Engineers	Ormond House, Upper Ormond Quay, Dublin 7	€1,147,652	14/07/2026	14/07/2028	24	03/07/2026
Provision of web-based applications for the Housing Department.	Interform Ltd	6 York Terrace, Dun Laoghaire, Co Dublin	€144,000	04/06/2026	31/05/2027	11	28/05/2026
Provision of Hazardous Waste Collection Services at Coolmine and Estuary Recycling Centres	ENVA Ireland	Clonminam Industrial Estate Knockmay, Portlaoise, Co. Laois	€310,000	01/10/2025	01/12/2026	14	01/07/2026
Supply of specialist CCTV equipment for Skerries library	Encom Systems Ltd	Unit 2 Sunshine Industrial Estate, Crumlin Road, Dublin	€44,655	18/06/2026	12/12/2026	6	02/06/2026
Microsoft 365 licences for Libraries & Draíocht (Non Profit reduced rate)	Micromail Ltd	3 Nessan House, Bessboro Road, Blackrock, Cork, T12 N2NC	€40,025	01/06/2026	31/05/2027	11	01/06/2026
Hire of Generators, Tower Lights & Electricians and Teleporter for the Flavours of Fingal Show 2026	GH Energy Rentals Ltd	Unit 103 Bishopswood Lane, Bishopwoods, The Ward, Dublin 11	€124,752	01/07/2026	09/07/2026	0	04/06/2026
Surface Restoration on R102 River Road, Dublin 15	Breedon Surfacing Solutions	Rosemount Business Park, Ballycoolin Road, Dublin 11	€344,702	15/07/2026	05/10/2026	3	14/07/2026
20 Nomad pedestrian Counters at four locations within Fingal County Council	McAdam Consulting Services Ltd t/a Nomadic Analytics Ltd	Ardragh, Carrickmacross, Monaghan A81 X772	€44,000	13/05/2026	13/05/2027	12	01/05/2026
Parking Surveys in Skerries, Co. Dublin	National Data Collection	Unit 7 Gateway Commercial Centre, Tuam Road, Monksland, Athlone, Co. Roscommon	€42,350	11/05/2026	11/11/2026	6	11/05/2026
Provision of Postal Collection Services for Fingal County Council	Printpost Ltd	Unit 4, Broomhill Park, Tallaght, Dublin 24	€200,000	01/04/2026	31/03/2027	11	26/05/2026

Architectural Design Services for Public Park Building Structures at Bremore Regional Park Recreational Sports Hub, Balbriggan, Co. Dublin	Design ID Consulting Ltd	23 Lisburn Road, Hillsborough, Co Down BT26 6AA	€248,498	25/03/2026	24/03/2028	24	20/02/2026
Provision of Occupational Health Services	EHA Corporat Ltd t/a Corporate Health Ireland	1st Floor , Block B, Heritage Business Park, Mahon Industrial Estate, Cork	€77,000	01/07/2026	30/06/2027	11	01/07/2026
Sportspitch Construction and Associated Infrastructure Works at Rathmore Park, Lusk	Dancor Civil Engineering Ltd	Ardee Road, Dunleer Co. Louth	€4,708,957	24/07/2026	23/05/2028	22	24/07/2026
Sportspitch Rennovation and Associated Infrastructure Works at Skerries, Co. Dublin	Tony Patterson Sportsground Ltd	Unit 9a Plato Business Park Damastown Road, Tyrrelstown Dublin 15	€1,290,154	16/03/2026	16/03/2028	24	10/02/2026
Sports Turf Consultancy Services for Bremore Recreational Sports Hub, Balbriggan, Co. Dublin	Alan Lewis Ltd	1A Crowmeole Lane, Shrewsbury, Shropshire, SY3 8AX, England	€38,610	18/02/2026	18/08/2028	30	15/01/2026
Removal of shelving from current storage and transport, reassembly and installation in Clonmel House. Also the reinforcement of the floor in Clonmel House to bear the shelving load.	Storage Systems Ltd	Malahide Road Industrial Park Malahide Road Dublin 17	€28,370	29/06/2026	10/07/2026	1	12/05/2026
Safer Route to School Round 3 Design (7 no. schools)	Clifton Scannell Emerson Associates Ltd	3rd Floor, The Highline, Pottery Road, Dun Laoghaire, Co. Dublin, A96 KW2	€250,660	27/07/2026	26/01/2028	18	13/07/2026
R121 and Corduff Road markings on existing roundabouts	Nuzum Road Services Ltd	Ballyshannon, Kilcullen, Co. Kildare	€53,489	01/09/2026	31/12/2026	3	17/08/2026
Road Surfacing Inlay and ancillary works, Church Road, Lusk, Co. Dublin.	John McQuillan Contracts Ltd	11 Ballinderry Road, Lisburn, Co. Antrim, BT28 2SA	€31,564	23/05/2026	30/05/2026	0	23/04/2026
Road patching and repairs on the R128 and R132 at various locations in North County Dublin.	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€150,404	28/05/2026	28/08/2026	3	12/05/2026
Interior design and fit out of Ballough Place Artist Residential Studio	Beet, Wood & Rust	76 Brian Road, Marino, Dublin 3	€70,000	05/01/2026	31/12/2026	11	06/05/2026
Rhododendron Control Howth Woodland	Ecolab Limited	Forrest Park, Mullingar Industrial Estate, Co. Westmeath	€110,203	24/08/2026	27/05/2027	9	27/07/2026

Park entrance development works at Castlecurragh Park	KT Civil Ltd	Corrydonnellan, Rathowen, Mullingar, Westmeath, N91 X091	€157,569	17/06/2026	16/12/2026	6	17/06/2026
Event management services for Cruinniu	Davis Events Limited	17 Rathfarnham Road, Terenure, Co. Dublin	€74,565	05/06/2026	08/06/2026	0	24/04/2026
Essential repairs to the welfare facility in Santry demesne.	Lidan Innovations Ltd	Unit 1, Lanesborough Road, Roscommon, F42 RX66	€29,438	27/04/2025	27/05/2026	13	22/04/2026
Updating the Fingal County Council Arts Plan, pull-up banners, website and provide ongoing promotional materials	Atelier David Smith, Tyrographic Design	25 Nottingham Street North Strand, Dublin 3	€70,000	22/09/2026	22/09/2030	48	14/04/2026
Bird warden and census services on Ireland's Eye SPA with BirdWatch Ireland for the summer of 2026	Birdwatch Ireland Unit	20 Block D, Bullford Business Campus, Kilcoole, Co. Wicklow A63 RW83	€39,978	01/05/2026	31/10/2026	5	23/04/2026
Bird warden services for the Little Tern project at Portrane	Birdwatch Ireland	Unit 20 Block D, Bullford Business Campus, Kilcoole, Co. Wicklow A63 RW83	€53,272	01/05/2026	30/09/2026	4	23/04/2026
Engineering Consultancy Services for overflow car park in Porterstown park, Carpenterstown, Dublin 15 for Fingal County Council.	Design ID Consulting Ltd	42 Pearse Street, Dublin D02 HV59	€26,282	27/04/2026	30/09/2026	5	21/04/2026
Balleally & Dunsink Landfill Environmental Monitoring Extension	McQuillan Environmental (John McQuillan Contracts Ltd)	6 Caulside Drive, Antrim, BT41 2DU	€231,987	10/03/2026	09/03/2027	12	10/03/2026
Implementation of Emergency Coastal Protection Measures at the Burrow, Portrane	Larry Kiernan Plant Hire Ltd	Grougha Lane, Balbriggan, Co. Dublin	€620,225	20/04/2026	29/06/2026	2	09/04/2026
Upgrade of Fire Alarm System County Hall	PM Wirecom Ltd t/a Malone Electrical/Wirecom Networks	Unit 17 Western Parkway Business Centre Lower Ballymount Road Dublin 12	€398,927	16/06/2026	15/06/2027	12	12/06/2026
POW Beach Lane Portrane Resurfacing works	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€69,172	30/08/2026	30/11/2026	3	07/08/2026

Supply, Deliver, Planting & Maintenance of Council Owned Summer / Winter Floral Display Baskets / Planters for various locations within Fingal Administrative Area	Redlough Landscapes Ltd	Belgree, Hollystown, Dublin 15	€178,046	29/05/2026	28/05/2027	12	20/04/2026
POW Flemington Park, Balbriggan Resurfacing works	Roadstone Limited	Fortunestown, Tallaght, Dublin 24 D24 PKK2	€85,201	23/05/2026	30/05/2026	0	23/04/2026
POW Convent Lane, Balbriggan Resurfacing works	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€69,550	17/09/2026	24/09/2026	0	17/08/2026
POW Hampton Cove, Balbriggan Resurfacing works	Roadstone Limited	Fortunestown, Tallaght, Dublin 24 D24 PKK2	€219,729	08/06/2026	30/06/2026	0	15/05/2026
POW Kilbush Lane, Rush Resurfacing works	Roadstone Limited	Fortunestown, Tallaght, Dublin 24 D24 PKK2	€74,504	02/06/2026	12/06/2026	0	02/06/2026
POW Balheary Swords Macadam overlay	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€304,990	30/07/2026	30/10/2026	3	16/06/2026
White Hart Road, Balbriggan Overlay / Surface Dressed	Roadstone Limited	Fortunestown, Tallaght, Dublin 24 D24 PKK2	€275,000	02/07/2026	12/08/2026	1	15/06/2026
Cherry Laurel Control Luttrelstown Woodland	SAP Landscapes Limited	Ballygoran, Maynooth, Co. Kildare	€102,920	27/07/2026	30/04/2027	9	20/07/2026
Rhododendron Control heathland Howth SAC	SAP Landscapes Limited	Ballygoran, Maynooth, Co. Kildare	€33,430	20/07/2026	20/01/2027	6	19/06/2026
The fabrication of a welded and bolted steel canopy structure with protective coating and powder coating to RAL 6002	Coolskeagh Development Ltd t/a Castle Steel	Castleblayney, Co.Monaghan	€50,762	02/05/2026	19/06/2026	1	02/05/2026
Supply, Delivery and Installation of Shelving to Blanchardstown, Malahide and Balbriggan Libraries	Milner Office Furniture	The Old Factory Bluebell Ave, Dublin12	€160,991	04/06/2026	03/12/2027	18	04/06/2026

Hire of 1 no. 85 hp plus, four wheel drive tractor, with double axel trailer, with removable sides, with driver/operative, 1 no. 180° backhoe excavator with driver/operative and 1 no. Teleporter/loading shovel (12t - rubber tyred) with driver/operative and 1. No john deer gater (with cab) With an option to hire an additional 85hp tractor for beach and burial ground works	Larry Kiernan Plant Hire Ltd	Grougha Lane, Balbriggan, Co. Dublin	€80,660	27/07/2026	09/10/2026	3	27/04/2026
Manager/Site Operator for daily operations and the facilitation of planned events at Swords Castle and The Carnagie Building	Invictus Event Management and Consultancy Ltd	Second Floor, 1-5 Crampton Court, Temple Bar, Dublin 2	€170,000	30/01/2026	30/07/2026	6	26/01/2026
The supply of 19 units of aluminium powder coated planters and spray paint in the matching RAL colour.	Fabworx Ltd	Clonard, Ballymahon, Co Longford	€29,084	24/03/2026	01/05/2026	2	26/03/2026
Quantity Surveying Services - Donabate Library (Phase 2)	WH Stephens Consultant	2 Dublin Landings, North Wall Quay, Dublin 1, DO1 V4A3	€49,500	27/07/2026	13/05/2032	70	01/07/2026
Hire of 2500M2 of car park matting for use in temporary car park at Porterstown Park D15	Invictus Event Management and Consultancy Ltd	Second Floor, 1-5 Crampton Court, Temple Bar, Dublin 2	€32,500	07/04/2026	01/06/2026	2	08/04/2026
Support and Maintenance for FCCs Wireless Network for 2026	Exigent	Eastgate Business Park, Little Island, Cork	€33,300	20/01/2026	31/12/2026	11	01/01/2026
Purchase of Grass Cutting Machinery for Fingal County Council	Baytown Machinery Ltd	The Ward, Co. Dublin	€131,000	19/06/2026	17/06/2027	12	19/06/2026
Purchase of Grass Cutting Machinery for Fingal County Council	FJS Plant Repairs Ltd	Timahoe, Donedea, Naas Co. Kildare, W91 A789	€131,000	19/06/2026	17/06/2027	12	19/06/2026
Kilreesk Road Resurfacing works	Siac Bituminous	Monastery Road, Clondalkin, Co. Dublin	€40,409	01/06/2026	31/07/2026	1	19/05/2026
Engineering Services for Decarbonisation and Emergency Re-roofing at Draíocht Arts Centre, Blanchardstown & County Hall, Swords	BDP (Building Design Partnership)	Blackhall Green, Stoneybatter, Dublin 7 D07 V0RF	€87,260	01/04/2026	29/09/2026	5	26/03/2026

Flavours of Fingal County Show 2026 Two day family and community event comprising of outdoor activities to include livestock and equestrian shows, music performances, artisan food, crafts and family fund	Invictus Event Management and Consultancy Ltd	Second Floor, 1-5 Crampton Court, Temple Bar, Dublin 2	€445,228	18/06/2026	13/07/2026	1	18/06/2026
Concrete Footpath Replacement at Sutton Park, Grove, and Downs Sutton Co . Dublin	Pavement & Road Resurfacing Ltd	Westwinds Windmill Hill, Rathcoole, Dublin 24, D24 VY90	€36,520	06/07/2026	24/07/2026	0	04/06/2026
Condition reporting, feasibility, design, planning and management of heritage related works at three sites; 1) Bremore Castle, 2) Skerries Mills & 3) The Seamus Ennis Arts Centre. (initial contract under framework)	Howley Hayes Cooney Architecture	19 Rock Hill, Blackrock, Co Dublin	€699,288	29/05/2026	28/05/2027	12	01/05/2026
Patching of Malahide Beach Carpark	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€64,455	08/06/2026	15/06/2026	0	14/05/2026
Howth Maritime Festival 2026	Davies Events Ltd	2nd Floor, 11/12 Redmond's Hill, Aungier Street, Dublin, D02 K5P2	€163,333	11/05/2026	11/07/2026	2	11/05/2026
Consultancy services for the management and preparation of applications on behalf of Fingal County Council for the Housing Infrastructure Investment fund (HIIF) – Call 1	KSN Project Managment Ltd	Beech House, Beech Hill Office Campus, Beech Hill Road, Dublin 4, D04 V5N2	€36,800	21/01/2026	27/02/2026	1	08/04/2026
Road Reinstatement post Stomrwater Pipeline works - Tucketts Lane, Howth, Co Dublin	Pavement & Road Resurfacing Ltd	Westwinds Windmill Hill, Rathcoole, Dublin 24, D24 VY90	€66,800	05/05/2026	26/05/2026	0	27/04/2026
Installation of a drainage system to Tyrellstown cricket pitch and outfield for Fingal County Council	O'Brien Landscaping	Unit B10 Swords Enterprise Park, Swords, Co Dublin	€142,482	22/05/2026	21/05/2027	12	22/05/2026
Redevelopment of multi-use games area at Millennium Park	Outfit Outdoor Fitness Equipment Ltd	James Street, Kiltimagh, Co. Mayo	€81,900	24/07/2026	23/01/2027	6	24/07/2026

Broadband Connections to Ardgillan Castle, Malahide Castle (Heritage Sites) & Ballycoolin Training Centre	Viatel Ireland Ltd	Unit 1 College Business & Technology Park, Blanchardstown, Dublin 15	€26,400	01/03/2026	28/02/2028	23	27/03/2026
Footpath Improvement Works (Concrete) Elmwood Mulhuddart	Citius Ltd	Club Road, Ballymount, Dublin 22	€25,900	13/04/2026	14/08/2026	4	09/04/2026
Maintenance and Repair of Tea Station Boilers & Zip Taps	Ace Boilers	Unit B5 South City Business Park Tallaght Dublin	€50,000	22/06/2026	19/06/2028	24	22/06/2026
Shielmartin Road Inlay Sutton	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€118,628	05/05/2026	29/05/2026	0	20/04/2026
R132 Connectivity Project (Sustainable Transport Corridor) Works Contract - Construction Stage (ITT)	Murphy International Ltd	Great Connell, Newbridge , Co.Kildare	€12,909,216	27/03/2026	26/04/2028	25	20/03/2026
Lissenhall Traffic Light Junction Upgrade - M1 Lissenhall Interchange	Traffic Solutions Ltd	Unit 5 Block K, Maynooth Business park, Maynooth , Co Kildare	€174,500	02/06/2026	31/07/2026	1	13/05/2026
Hire of 4 No. 18T GVW Tipper Truck with Crane and Clam Shell Bucket, and Hire of 1 No. 8 X 4 Tipper Body Rigid Lorry with Crane And Clam Shell Bucket (32T)	Thomas Brennan & Son Ltd	Ticknock Road, Sandyford, Dublin 18	€51,370	16/04/2026	30/06/2026	2	19/03/2026
Hire of 4 No. 18T GVW tipper truck with Crane and Clam Shell Bucket, & Hire of 1 No. 8 X 4 Tipper Body Rigid Lorry with Crane and Clam Shell Bucket (32T) (36 Month Contract	Thomas Brennan & Son Ltd	Ticknock Road, Sandyford, Dublin 18	€556,000	01/06/2026	01/06/2029	36	17/04/2026
Weekly bin collections for all Haulting Sites in the Fingal area, Ad Hoc skip collections for Traveller specific sites.	Starrus Eco Holdings t/a Panda Waste Management Solutions Ltd	Ballymount Road Upper, Ballymount Dublin 12	€50,000	01/01/2026	31/08/2026	7	01/01/2026
Provision of Hire, Servicing and Disposal of waste for portable toilet units for use at Traveller Specific Accommodation	Norspace Ltd	Unit 17, 1st Avenue, Cookstown Industrial Estate, Tallaght	€35,000	01/02/2026	31/08/2026	6	01/02/2026
Auburn Avenue Walking and Cycling Scheme	Donnelly Civil Engineering Ltd	Killmacduane, Cooraclare, Co. Clare	€2,833,074	08/06/2026	08/06/2027	12	22/04/2026

R127 Lusk to Skerries (Ardla) Resurfacing	Breedon Surfacing Solutions	Rosemount Business Park, Ballycoolin Road, Dublin 11	€974,427	05/05/2026	12/06/2026	1	08/04/2026
Road Resurfacing of Airside Link Road	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€149,490	27/04/2026	26/06/2026	2	13/04/2026
POW Turvey Ave Donabate phase 2 Resurfacing works	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€277,061	20/04/2026	26/06/2026	2	13/04/2026
Cherry Laurel Eradication in the Abbotstown woodlands, Dublin 15	Ecolab Limited	Forrest Park, Mullingar Industrial Estate, Co. Westmeath	€70,400	06/04/2026	06/04/2026	0	13/03/2026
POW Brackenstown Ave Resurfacing works	John McQuillan (Contracts) Ltd	11 Ballinderry Road, Lisburn	€93,740	10/08/2026	30/11/2026	3	25/03/2026
Supply, install, configure, and commission SCADA Remote Terminal Units (RTUs) across multiple sites	EMR Integrated Solutions Ltd	Unit 53-58 Dunboyne Business Park, Dunboyne, Co Meath	€56,190	01/04/2026	01/10/2026	6	13/03/2026
Provision of Services for Inspection of Private Rented Dwellings (Drawdown off Framework established under	Arthurstown Construction Ltd	11 Blakestown Cottages, Clonsilla, Dublin 15	€610,775	01/04/2026	31/03/2028	23	01/04/2026
Dye Durham Lawlink Charges	Dye & Durham Ltd	31-36 Ormond Quay Upper, Dublin 7	€52,944	13/03/2026	31/12/2026	9	01/01/2026
Land Slide remedial works R108 Lower Lucan Road Strawberry Beds	John Browne Construction	Carragh, Granard, Co. Longford	€26,500	16/02/2026	23/02/2026	0	26/02/2026
The supply and installation of protective netting at Corballis Golf Club.	Sportsworld Netting Ltd	Aughrim, Scariff, Co. Clare	€26,900	05/11/2025	05/02/2026	3	20/03/2026
Provision of Security Services-including uniformed on-site security presence, on-site keyholding and response to alarm activation	Manguard Plus Ltd	W7F Ladytown Business Park, Ladytown Naas, Co Kildare	€122,179	02/03/2026	05/05/2026	2	03/03/2026
sRFT Loose Furniture for Mulhuddart Library	Tona Commercial Interiors Ltd	Millenium House, The Harbour, Kilcock, Co. Kildare, W23 Y5D1	€36,894	03/06/2026	02/06/2027	12	03/06/2026
Ramps contract 2026 (POW)	MCM Surfacing Ltd	Castlelumney , Dunleer, Co Louth	€210,895	01/08/2026	31/12/2026	4	10/07/2026
The provision of Public Lighting Maintenance and New Works Services to Fingal County Council	Al Read Electrical Co.Ltd	1 Lorcan Grove, Santry Dublin 9	€975,000	01/03/2026	31/07/2026	4	25/02/2026

Provision of Collection of Non-Hazardous Waste from Estuary and Coolmine Recycling Centres - Interim Contract	Starrus Eco Holdings t/a Panda Waste Management Solutions Ltd	Ballymount Road Upper,. Ballymount Dublin12	€1,400,000	01/02/2026	01/08/2026	6	22/04/2026
Services of Event Managers for Fingal Xplore Your Future TY Skills Expo 2026	Davis Events Limited	17 Rathfarnham Road, Terenure, Co. Dublin	€79,699	26/06/2026	17/12/2026	6	26/06/2026
Providing for new access to Dunsink Pump Station	G&J Kearns Development Ltd	Naul, Co Dublin	€99,800	10/03/2026	31/03/2026	0	10/03/2026
R132 & R106 Road patching and repairs	MCM Surfacing Ltd	Castlelumney , Dunleer, Co Louth	€77,300	02/03/2026	31/12/2026	9	27/02/2026
Supply and install of a half size MUGA at Moylaragh Open Space, Balbriggan, Co. Dublin for Fingal County Council	Outfit Outdoor Fitness Equipment Ltd	James Street, Kiltimagh, Co. Mayo	€39,850	25/06/2026	15/07/2026	1	04/06/2026
Corporate Buildings and Libraries Roof Maintenance and repairs	Geoffrey T Kelly Roofing and Cladding	11 St Cronans View, Swords, Co Dublin	€27,200	15/05/2026	31/03/2027	10	01/04/2026
Carpark Resurfacing, Ducting & Ancillary works for the Ballycoolin Regional Training Centre	Postmount Buildings Ltd	Ballymore, Rathoath, Co Meath	€136,465	27/07/2026	31/10/2026	3	27/07/2026
Supply, Delivery, Commissioning & Maintenance of Emergency Generators for Fingal County Council	Shanahan Power Limited	Camas, Newcaste West, Limerick	€85,752	12/02/2026	31/12/2029	46	18/02/2026
Construction of a Sample area for the proposed paving design for the New Street Public Realm Improvement Project in Malahide	Maylim Limited	103/104 O'Connell Street, Co Limerick	€29,306	14/01/2026	13/11/2026	10	07/01/2026
Citrix License Renewal	Arkphire Security Ltd	41 O'Casey Avenue, Park West Industrial Park, Dublin 12, D12 X767	€39,800	31/12/2025	31/12/2026	12	02/02/2026
Screening & Assessment Services for Affordable Housing applications for Fingal County Council	Interform Ltd	6 York Terrace, Dun Laoghaire, Co Dublin	€42,000	05/01/2026	30/06/2026	5	05/01/2026
Renewal of a number of Digital Services products	NEC Software Solutions UK Limited	1st Floor IMEX Centre, 579-599 Maxted Road, Hemel Hampstead, HP2 7DX	€26,775	20/05/2026	19/05/2027	12	13/02/2026
New Road Markings Countywide for 2026	Nuzum Road Services Ltd	Ballyshannon, Kilcullen, Co. Kildare	€96,026	12/05/2026	11/05/2027	12	06/05/2026

Playground redevelopment - St. Catherine's Park	Play & Leisure Services Ltd	31 Carrowdore Road, Greyabbey, Northern Ireland, BT22 2LU	€268,431	19/05/2026	18/05/2027	12	11/06/2026
Safer Route to School Round 2 Construction (5 no. schools)	M&N Civil Engineering Ltd	Unit 25 Aislinn, Gweedore Business Park Gweedore, Derrybed, Donegal	€1,086,444	01/07/2026	30/06/2027	11	08/07/2026
Supply of Butterfly pupae for the tropical butterfly house in Malahide Demesne.	Stratford Upon Avon Butterfly Farm	Swans Nest Lane, Stratford Upon Avon.	€40,000	20/02/2026	20/02/2027	12	10/03/2026
Trad Fest Winter Music & Culture Festival	TASCQ CLG (t/a The Temple Bar Company)	Second Floor, 1-5 Crampton Court, Temple Bar, Dublin 2	€120,000	01/01/2026	31/12/2026	11	22/01/2026
Surface Restoration Homeleigh Castleknock	Breedon Surfacing Solutions	Rosemount Business Park, Ballycoolin Road, Dublin 11	€78,355	06/03/2026	06/07/2026	4	02/03/2026
Development Works at Ballymastone Recreational Hub & main ancillary infrastructure Phase 2&3	Kilwex Limited	Pacelli House, Naas, Co. Kildare	€8,938,980	07/03/2026	17/09/2027	18	17/01/2026
Surface Restoration Castleknock Green/Dunsandle Court/Grove	Breedon Surfacing Solutions	Rosemount Business Park, Ballycoolin Road, Dublin 11	€120,369	16/03/2026	16/07/2026	4	02/03/2026
Surface Restoration Mulhuddart Village Junction	Siac Bituminous	Monastery Road, Clondalkin, Co. Dublin	€95,125	16/04/2026	14/08/2026	4	14/04/2026
Surface Restoration R135 Coolquay	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€156,712	01/06/2026	01/10/2026	4	05/06/2026
Footpath Improvement Works at Castleknock Park, Castleknock, Dublin 15	Citius Ltd	Club Road, Ballymount, Dublin 22	€39,338	06/07/2026	06/10/2026	3	03/07/2026
Footpath Improvement Works (Concrete) Portersgate, Clonsilla, Dublin 15	John Browne Construction	Carragh, Granard, Co. Longford	€36,480	13/07/2026	14/10/2026	3	09/07/2026
Footpath improvement works at Park Drive Castleknock, Dublin 15	Joe Duke and Company Ltd	Unit G9, Riverview Business Park Nangor Road, Dublin 12	€41,514	02/06/2026	02/11/2026	5	05/06/2026
2026 Lining Contract	Nuzum Road Services Ltd	Ballyshannon, Kilcullen, Co. Kildare	€40,150	02/03/2026	31/12/2026	9	10/03/2026
Supply of Ready mix concrete	Keegan Quarries Ltd	Trammon, Rathmoylon, Co Meath	€64,800	19/02/2026	31/12/2026	10	19/02/2026
Dublin 15 Cycle path replacement works	KT Civil Ltd	Corrydonnellan, Rathowen, Mullingar, Westmeath, N91 X091	€123,450	22/04/2026	31/12/2026	8	16/04/2026
Installation of New Traffic Signals 2026 for Fingal County Council	Traffic Solutions Ltd	Unit 5 Block K, Maynooth Business park, Maynooth , Co Kildare	€742,191	02/03/2026	18/12/2026	9	13/02/2026

Security Services for Fingal County Council	Bidvest Noonan (ROI) Ltd	Hilton House, Unit 3, Swords Business Park, Swords, Co Dublin, K67 X97	€1,289,943	05/05/2026	04/05/2028	24	27/02/2026
Delivery of Business Skills and Personal Development Training course for Grade 3 & 4 officers	Mark Donovan & Associates	11 Kempton Green, Navan Road, Dublin	€33,500	19/01/2026	31/12/2026	11	09/01/2026
Road Lining Contract for the Fingal County Council, Operations Department - Swords/Balbriggan Area's, February 2026 - December 2026. To include PSCS and Traffic	MacLochlainn Roadmarkings Ltd	Bishopstown Lane, The Ward , Dublin	€74,833	23/02/2026	31/12/2026	10	16/02/2026
Provision of Services for Broadmeadow River Ecological Enhancement Scheme	Rivus Ltd	Ballnagaragh , Kilbrittain, Co.Cork	€26,000	23/03/2026	23/08/2026	5	12/03/2026
Resurfacing of Howth Summit Carpark	Postmount Buildings Ltd	Ballymore, Rathoath, Co Meath	€82,849	20/04/2026	06/06/2026	2	20/04/2026
Supply of Bitumen Emulsion 2026 for the Fingal Operations Dept, Fingal County Council	Irish Tar	Alexander Road Dublin 11	€92,960	01/04/2026	31/12/2026	8	25/02/2026
Road Reinstatement post Stormwater Pipeline works - Church Street, Howth, Co Dublin	DM Morris Ltd	13 Parklands Office Park, Southern Cross Road, Bray Co. Wicklow	€65,480	23/02/2026	13/03/2026	1	12/02/2026
Consultancy services for the taking in charge of estates in the north county to include Palmer Ave, Weston Ave and Oldtown Avenue	OConnor Sutton Cronin and Assoc	9 Prussia St, Dublin 9	€94,800	14/05/2026	13/08/2027	15	13/05/2026
sCFT to appoint a Multi-disciplinary Design Team for design, PSDP services and ER services for Stages 4-5 of 'Public Realm Improvements for a Pedestrianised New Street'	OConnor Sutton Cronin and Assoc	9 Prussia St, Dublin 9	€337,500	23/06/2026	31/07/2029	37	23/06/2026
Conservation Design Team Services at Brackenstown Walled Garden	John McLaughlin Architects	5 Adelaide Street, Dun Laoghaire, Dublin	€164,280	20/02/2026	20/11/2026	9	11/02/2026
Event Management Services for Balbriggan and Blanchardstown St. Patrick's Day Parades 2026	Davis Events Limited	17 Rathfarnham Road, Terenure, Co. Dublin	€156,905	06/03/2026	19/03/2026	0	06/03/2026

Event Management Services for Swords and Malahide St. Patrick's Day Parades 2026	Invictus Event Management and Consultancy Ltd	Second Floor, 1-5 Crampton Court, Temple Bar, Dublin 2	€153,700	06/03/2026	19/03/2026	0	06/03/2026
Quantity Surveying Services with an initial contract at Bremore Regional Park, Balbriggan.	Levins & Assoc.	32 Dale Road, Kilmacud Ave, Stillorgan, Co Dublin	€29,790	30/03/2026	30/03/2028	24	27/03/2026
Appoint a Program Manager for the Dublin Food Chain Operator for the Four Dublin Local Authorities.	James Burke & Associates Ltd	7 St. Brigids Grove, Killester, Dublin 5	€99,000	01/05/2026	01/05/2028	24	01/05/2026
Maintenance and Development of the Logix Business Intelligence Platform	Nathean Technologies Ltd	Unit 9a Plato Business Park, Damastown Road, Tyrrelstown, Dublin 15	€55,800	22/01/2026	31/12/2026	11	01/01/2026
Nathean NEC Logix BI Services days	Nathean Technologies Ltd	Unit 9a Plato Business Park, Damastown Road, Tyrrelstown, Dublin 15	€143,100	03/02/2026	31/12/2026	10	01/01/2026
Technical Advisory Services for the delivery of Church Fields Phase 4	KSN Project Management Ltd	Beech House, Beech Hill Office Campus, Beech Hill Road, Dublin 4, D04 V5N2	€879,750	01/04/2026	04/09/2027	17	01/04/2026
Outsourcing the coordination of Fingal Comhairle na nOg	Foróige	Blanchardstown Youth Centre Main Street Blanchardstown Dublin 15	€70,000	09/03/2026	08/03/2028	24	09/01/2026
Support and maintenance for Fingal County Council's Teams Telephony	Viatel Technology Ltd	Block 2, International Science Centre, National Technology Park, Limerick.	€32,350	05/02/2026	31/12/2026	10	01/01/2026
Provision of Record Management Services (interim contract)	Kefron Ltd	53 Park West Road, Dublin 12	€30,025	24/01/2026	24/07/2026	6	07/04/2026
New Council Depot Building at Shackleton Garden	Knife Edge Fencing	Unit 3, Damastown Green, Dublin 15	€199,375	02/06/2026	02/09/2026	3	27/05/2026

Appendix 3
Housing Delivery Construction Programme
Schemes on Site

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On-Site Date	Handover (estimated)
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Ballisk Park, New Road, Donabate 53°29'02.6"N 6°08'27.5"W	**63 Social:** 11 x 4-Bed 6 x 3-Bed 20 x 2-Bed 26 x 1-Bed **112 Affordable**	On-Site.	Q4 2024	Phased delivery
Balbriggan/Rush-Lusk /Swords	FCC	Social	Seatown Way, Swords 53°27'35.4"N 6°13'04.7"W Google Maps	**36 Social:** 36 x 2-Bed	On-Site.	Q4 2024	Phased delivery
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Baile na Móna Phase 1, Swords https://maps.app.goo.gl/R8eAG1aoLXh1nL2J9	**123 Social:** 19 x 4-Bed 31 x 3-Bed 55 x 2-Bed 18 x 1-Bed **151 Affordable**	On-Site.	Q4 2024	Phased delivery
Balbriggan/Rush-Lusk/Swords	FCC	Social	Mourne View, Skerries 53.580404, -6.122225	**14 Social:** 11x 2-Bed 2 x 3-Bed 1 x 4-Bed	On-Site.	Q4 2024	Q3 2026
Balbriggan/Rush-Lusk/Swords	FCC	Social	Remount Court, Rathmore, Lusk 53.521142, -6.161451	**18 Social:** 2 x 1-bed 12 x 2-bed 4 x 3-bed	On-Site.	Q4 2024	Q3 2026
Balbriggan/Rush-Lusk/Swords	FCC	Social – Age Friendly	North Court, Swords 53°27'38.6"N 6°13'06.7"W - Google Maps	**13 Social:** 6 x 1-Bed 7 x 2-Bed	On-Site.	Q2 2025	Q3 2027
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Balmoston Phase 2, Donabate 53°29'21.2"N 6°07'58.1"W	**72 Social:** **2 x 4-Bed** **21 x 3-Bed** **26 x 2-Bed** **23 x 1-Bed** **73 Affordable**	On-Site.	Q3 2025	Phased delivery.

Appendix 3 - continued

Schemes with Planning Approval and at Tender stage

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On-Site Date	Handover (Est.)
Balbriggan/Rush-Lusk/Swords	North and East Housing Association	Social – Age Friendly	Garristown 53°34'03.7"N 6°22'42.1"W - Google Maps	**6 Social:** 3 x 2-bed 3 x 1-bed	Planning granted.	TBC	TBC
Balbriggan/Rush-Lusk/Swords	FCC	Social	Woodside Grove, Swords. 53.453901, -6.210574 Google Maps	**34 Social:** 9 x 1-bed 20 x 2-bed 5 x 3-bed	Consultants to be appointed.	Q4 2026	Q1 2028
Balbriggan/Rush-Lusk/Swords	FCC	Social	Park Road, Kenure, Rush. 53.532278, -6.102176 Google Maps	**32 Social:** 7 x 1-bed 10 x 2-bed 15 x 3-bed	Consultants to be appointed.	Q4 2026	Q1 2028
Blanchardstown/ Mulhuddart/ Castleknock/Ongar	FCC	Social – Age Friendly	Blakestown Cross, Mulhuddart 53.399869, -6.401776 Google Maps	**30 Social:** 16 x 1-Bed 14 x 2-Bed	Consultants to be appointed.	Q4 2026	Q2 2028
Blanchardstown/ Mulhuddart/ Castleknock/ Ongar	FCC	Social	Fortlawn, Blanchardstown https://maps.app.goo.gl/xuML7oPaySiPZmf46	**21 Social:** 2 x 4-Bed 7 x 3-Bed 6 x 2-Bed 6 x 1-Bed	Planning granted.	TBC	TBC
Howth/Malahide	FCC	Social	Fingerpost, Malahide https://maps.app.goo.gl/zfhguqQj7vYYRJB99	**4 Social:** 4 x 2-bed	Planning granted.	TBC	TBC
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Balmoston Phase 3, Donabate 53°29'21.2"N 6°07'58.1"W	**79 Social:** 2 x 4-Bed 24 x 3-Bed 27 x 2-Bed 26 x 1-Bed **Affordable 79**	Planning granted. Under appeal with ACP.	TBC	TBC

Appendix 3 - continued

Schemes at the Pre-Planning Stage

Area Committee	Provider	Funding Stream	Site Name	No. Units	Status Detail	On-Site Date	Handover (Est)
Blanchardstown/ Mulhuddart/ Castleknock/ Ongar	FCC	Social	Mayeston, Dublin 11 53°24'28.4"N 6°17'02.1"W - Google Maps	**73 Social**	Pre-Planning.	TBC	TBC
Balbriggan/Rush-Lusk/Swords	FCC	Social	Dublin Road, Swords https://maps.app.goo.gl/j8kZJtRgpNRMEjks6	**15 Social:** 9 x 1-Bed 4 x 2-Bed 2 x 3-Bed	Pre-Planning	TBC	TBC
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	O' Dwyers, Balbriggan. https://maps.app.goo.gl/inSEC4Qq3QSBHQHp8	**80 Mixed-Tenure Homes** Tenure TBC	Pre-Planning.	TBC	TBC
Balbriggan/Rush-Lusk/Swords	FCC	Mixed Tenure	Baile na Móna Phase 2, Swords https://maps.app.goo.gl/R8eAG1aoLXh1nL2J9	**111 Social** **Affordable 137**	Pre-Planning.	TBC	TBC
Blanchardstown/ Mulhuddart/ Castleknock/ Ongar	FCC	Mixed Tenure	Church Fields Phase 4	**134 Social** **87 Affordable**	Pre-Planning	TBC	TBC
Balbriggan/Rush-Lusk/Swords	FCC	TBC	Racecourse Common, Lusk	**TBC**	Pre-Planning	TBC	TBC
Howth/Malahide	FCC	TBC	Broomfield, Malahide	**TBC**	Pre-Planning	TBC	TBC

*The above-estimated timelines are indicative and subject to a successful planning and procurement process.

Appendix 3 - continued

CALF Delivery in partnership with Fingal County Council

Area Committee	AHB	Funding Stream	Scheme Name	No. of Units	Projected Substantial Completion*
Balbriggan / Rush-Lusk Swords	Tuath	CALF	Whitehaven, Santry, D9	47	Q1 Delivered
Balbriggan/ Rush- Lusk Swords	Oaklee	CALF	Harmans Rest, Donabate	44	Q4 2026
Balbriggan/ Rush- Lusk Swords	Tuath	CALF	Niven Oaks, Santry D9	170	2026
Blanchardstown/Mulhuddart/Castleknock/Ongar	Respond	CALF	Pipers Square, Charlestown, St, Margarets Road, Finglas, D11	95	Q4 2026
Blanchardstown/ Mulhuddart, Castleknock/Ongar	Tuath	CALF	Tyrrelstown Square, Hollywoodrath, Dublin 15	120	Q4 2026
Blanchardstown/ Mulhuddart, Castleknock/Ongar	Oaklee	CALF	The Lodge, Clonsilla Lodge, Dublin 15	57	2027
Blanchardstown/ Mulhuddart, Castleknock/Ongar	Cluid	CALF	St. Josephs, Clonsilla Dublin 15	113	2027/2028
Blanchardstown / Mulhuddart, Castleknock/Ongar	Cluid	CALF	Luttrellstown Gate, Clonsilla, D15	151	2027/2028
Blanchardstown / Mulhuddart, Castleknock/Ongar	Tuath	CALF	Park Lodge, Hansfield, D15	95	2028

*The above-estimated timelines are indicative and subject to change

Appendix 3 - continued

Affordable & Cost Rental Delivery

Development	Status	Affordable Homes
Balleally Rise	Closed	20 Homes Sold
Kilmartin Grove	Closed	36 Homes Sold
North County Homes	Closed	16 Homes Sold
Balmoston (Phase 1)	Closed	86 Homes Sold
Wilkinsons Brook	Closed	57 Homes Sold
Aster Park, Rush	Closed	96 Homes Sold
Church Fields (Phase 1)	Closed	177 Homes Sold
Clonrath Hill	All Sale Agreed	6/6 Homes Sale Agreed
Ballisk Park, Donabate	111 Sale Agreed	111/112 Homes Sale Agreed
Baile na Móna, Swords	Assessment of Applications Ongoing	90/151 Homes Sale Agreed
Church Fields (Phase 2)	Assessment of Applications Ongoing	92/110 Homes Sale Agreed
Church Fields Cost Rental	Assessment of Applications Ongoing	80 Homes
Balmoston (Phase 2)	Assessment of Applications Ongoing	63/73 Homes Sale Agreed
Folkstown Park, Balbriggan	Assessment of Applications Ongoing	19 Homes
Priory Fields, Hacketstown	Application Portal Launch March 2026	36 Homes

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 21

MAYOR'S BUSINESS
COUNCILLOR T. MURPHY

No Business

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 22

CONFERENCE REPORT

No Business

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 23

CORRESPONDENCE

This page is intentionally left blank

Comhairle Cathrach Bhaile Átha Cliath
Dublin City Council

Ceantar an Iarthuaiscirt, Oifigí Cathartha Fhionnghlaise,
Bóthar Uí Mhaoilíosa, Fionnghlas, Baile Átha Cliath 11.

North West Area, Finglas Civic Offices,
Mellowes Road, Finglas, Dublin 11
Email: megan.devaney@dublincity.ie Tel: 01-222 5495

Ms AnnMarie Farrelly,
Chief Executive Officer,
Fingal County Council,
County Hall,
Main Street,
Swords,
County Dublin
K67 X8Y2

28th July 2026

Re: Establishment of a Joint Committee between Dublin City Council and Fingal County Council in relation to the Proposed Dunsink Development

Dear Ms Farrelly,

Further to our correspondence dated 3rd July 2026, 24th March 2026 and 23rd June 2025 (attached) regarding plans for the development of lands at Dunsink, we would like to thank Fingal County Council for facilitating the briefing held on the 10th of July.

Subsequent to this, at the North West Area Committee Meeting held on Tuesday the 21st of July 2026 the following motion was agreed in the name of Councillor Keith Connolly:

M2A Motion in the name of Councillor Keith Connolly

That Dublin City Council requests the establishment of a joint committee between Dublin City Council and Fingal County Council in relation to Dunsink development given its potential impact on the Dublin City Council administrative area. Under Section 52 of the Local Government Act 2001, two or more local authorities can, by resolution, jointly establish a joint committee to consider and advise on matters affecting both areas and this can extend to delegated functions if agreed.

The North West Area Committee would appreciate if the request included in this motion could be given your consideration and any necessary steps be taken to facilitate the establishment of such a Joint Committee.

I would appreciate if you could respond directly to the Chairperson, Cllr Conor Reddy, North West Area Committee at the below mentioned address.

Yours sincerely,

Cllr Conor Reddy | Chairperson, North West Area Committee | conor.reddy@dublincity.ie

This page is intentionally left blank

Comhairle Cathrach Bhaile Átha Cliath
Dublin City Council

Ceantar an Iarthuaiscirt, Oifigí Cathartha Fhionnghlaise,
Bóthar Uí Mhaoilíosa, Fionnghlas, Baile Átha Cliath 11.

North West Area, Finglas Civic Offices,
Mellowes Road, Finglas, Dublin 11
Email: fiona.farrell@dublincity.ie Tel: 01-222 5723

Ms AnnMarie Farrelly,
Chief Executive Officer,
Fingal County Council,
County Hall
Main Street,
Swords,
County Dublin
K67 X8Y2

24th March 2026

Re: Communication & Cooperation between Neighbouring Councils.

Dear Ms Farrelly,

Further to our correspondence dated 23rd June 2025 (attached) and the North West Area Committee meeting dated 24th March 2026, Councillor Conor Reddy has put forward the following Motion:

In keeping with our previous request as detailed in the attached correspondence the North West Area Committee respectfully requests the following:

(i) The North West Area Committee requests that Fingal County Council provide information packs and a briefing for North West Area Councillors on proposed developments on the site of the old dump in Dunsink.

(i) NWAC would like to highlight the concerns of the Traveller communities living on the site for over 50 years and the needs of St. Joseph's Horse and Pony Club who may be affected by any future development.

(iii) The North West Area Committee request ongoing engagement between both Councils and Traveller Representative groups and other affected parties to ensure that planning for community infrastructure and services is carried out with the wider needs of the area in mind.

The North West Area Committee would appreciate if the requests included in this and the previous correspondence could be given your kind consideration and approval and I would appreciate if you could respond directly to the Chairperson, Cllr Keith Connolly, North West Area Committee at the above mentioned address as a matter of urgency.

Yours sincerely,

Keith

Cllr Keith Connolly

Chairperson, North West Area Committee

This page is intentionally left blank

Comhairle Cathrach Bhaile Átha Cliath
Dublin City Council

Ceantar an Iarthuaiscirt, Oifigí Cathartha Fhionnghlaise,
Bóthar Uí Mhaoilíosa, Fionnghlas, Baile Átha Cliath 11.

North West Area, Finglas Civic Offices,
Mellowes Road, Finglas, Dublin 11
Email: fiona.farrell@dublincity.ie Tel: 01-222 5723

Ms AnnMarie Farrelly,
Chief Executive Officer,
Fingal County Council,
County Hall
Main Street,
Swords,
County Dublin
K67 X8Y2

23rd June 2025

Re: Communication & Cooperation between Neighbouring Councils.

Dear Ms Farrelly,

The North West Area Committee notes that the Ballymun-Finglas Area is at the boundary of Dublin City and that significant numbers of people originally from the Finglas/Ballymun area now live just over the boundary in Fingal (e.g. Meakstown, Heathfield, Northwood) and that this occasionally results in questions coming to NWA councillors related to Fingal's area.

The Committee further notes a motion passed by Cllr. Darragh Butler (FF) in the Swords ward in late 2024 calling for increased communication and cooperation between DCC and Fingal County Council in the Santry area.

The North West Area Committee respectfully requests the following with a view to improving communication and cooperation between our two councils:

1. Fingal County Council and Dublin City Council share briefings on relevant issues (e.g. housing, traffic, economic development and infrastructure upgrades) impacting on areas near the County boundaries to be shared with NWA councillors and associated officials.

2. Consideration be given to whether an annual meeting of councillors from Ballymun-Finglas, Artane Whitehall and Swords wards could be convened to allow councillors and officials to discuss matters relevant to the Santry area, which is divided between the three wards.

3. To explore the possibility of a similar meeting between the Ballymun-Finglas and Blanchardstown-Mulhuddart councillors and relevant officials.

I hope this request meets with your kind consideration and approval.

Yours sincerely,

Cllr. Anthony Connaghan
Chairperson North West Area Committee

This page is intentionally left blank

Comhairle Chontae Liatroma
Leitrim County Council

Áras an Chontae
Cora Droma Rúisc
Contae Liatroma
N41 PF67

Áras an Chontae
Carrick on Shannon
County Leitrim
N41 PF67

21st September 2026

All Local Authorities
Via Email

Reference: LCC2026-0905

A Chara,

I wish to inform you at the September meeting of Leitrim County Council the members passed the following resolution:

"That Leitrim County Council calls on the Minister for Culture, Communications and Sport, Patrick O'Donovan TD to take an urgent review of Eir's telecommunications infrastructure, particularly in rural Ireland, and to introduce legally enforceable minimum standards for the networks reliability, maintenance and repair times, backed by meaningful penalties for persistent failures. We also call for strengthened powers for ComReg to ensure accountability and the resilience of the telecommunications infrastructure, recognising that reliable connectivity is now an essential national service."

I look forward to hearing from you on this matter.

Yours sincerely,

Nicola Mc Manus

_____

Nicola McManus
Meetings Administrator
Email: nicola.mcmanus@leitrimcoco.ie

C.c.: Minister Patrick O'Donovan
Department of Culture, Communications and Sport

This page is intentionally left blank

Comhairle Ceantair
Lár Uladh
Mid Ulster
District Council

28 September 2026

Our ref: C184.26

By Email:

Dear/A chara Chief Executive

Council at its September meeting carried the undernoted motion following a vote with 25 Members voting in favour of the motion and 12 against.

> That this Council becomes one of the first local authorities to formally condemn the scheduling of the upcoming UEFA Nations League fixtures between Ireland and Israel, due to take place in September and October 2026.
>
> The members note and support the massive public outcry and recent fan protests at the Aviva Stadium, which reflect the deep-seated anger of the Irish public regarding these fixtures.
>
> We strongly support the sentiments of Irelands captain Seamus Coleman, who rightly highlighted that this moral dilemma should never have been landed “on the toes of the players”, and that the footballing authorities need to show leadership. The burden of international diplomacy and human rights advocacy must not be forced onto individual athletes, and no Irish player should be put under pressure or left exposed to career threatening sanctions by taking a standalone personal position.
>
> Therefore, this Council calls directly on the Football Association of Ireland (FAI) to take full institutional responsibility, show true moral leadership, and withdraw the Ireland team from the match.
>
> While the FAI highlights potential UEFA sanctions and estimates a disputable financial impact of €5.5 million to €10.3 million, claiming a boycott would cause lasting harm, this Council firmly asserts that while the FAI may fear financial cost by standing up for human rights, that is absolutely no excuse for being morally bankrupt as they are now.

/ While the FAI…..

Cookstown Office
Burn Road
Cookstown
BT80 8DT

Dungannon Office
Circular Road
Dungannon
BT71 6DT

Magherafelt Office
Ballyronan Road
Magherafelt
BT45 6EN

Telephone 03000 132 132
info@midulstercouncil.org
www.midulstercouncil.org

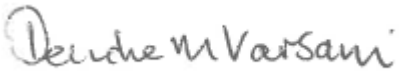
While the FAI abdicates its moral duty by hiding behind its UEFA 'obligations' and claiming they have “no choice” but to play, they completely ignore the people of Palestine who truly have “no choice” as a genocide continues to be carried out against them.

Moving the fixtures to neutral venues behind closed doors, such as shifting the October 4th match to Serbia, fails entirely to address the ethical issue at hand. The FAI must be prepared to accept whatever regulatory or financial consequences UEFA may impose, rather than forcing our players and hoping our fans participate in fixtures that run entirely counter to the ethics, heart, and conscience of the Irish people.

If passed, the Council agrees that the motion will be forwarded immediately to the Chief Executive of the FAI, the 26 County Minister for Culture, Communications and Sport as well as to every other local authority in the country, North and South asking they support this motion.

I would request that you bring this motion to the attention of your elected members.

Is mise, le meas



Councillor/Comhairleoir Deirdre Varsani
Chair/Cathaoirleach

Comhairle Contae an Chabháin
Cavan County Council

5th October 2026

Dear Meetings Administrator,

At the September meeting of Cavan County Council, the elected members passed the following resolution and agreed that this request should be circulated to all local authorities:

"That Cavan County Council calls on the Minister for Education and the Department of Education to urgently review the current process for awarding DEIS status to schools and to make the process substantially more open, transparent and accountable".

Yours Sincerely,

Elaine McGinn
Senior Staff Officer,
Corporate Services

Cavan County Council
Courthouse
Farnham Street
Cavan H12 R6V2

T: 049 437 8300

E: info@cavancoco.ie

Comhairle Contae an Chabháin
E: eolas@cavancoco.ie

W: www.cavancoco.ie

This page is intentionally left blank

Comhairle Contae an Chabháin
Cavan County Council

5th October 2026

Dear Meetings Administrator,

At the September meeting of Cavan County Council, the elected members passed the following resolution and agreed that this request should be circulated to all local authorities:

"That Cavan County Council calls on the Gambling Regulatory Authority of Ireland (GRAI) and the Minister for Justice to examine the current regulatory framework governing betting in licensed premises and to consider whether a more proportionate system could be introduced for small-scale betting activity in rural Irish Pubs as the importance of the survival of the rural Irish Pub and measure to do so should be encouraged, not more regulation".

Yours Sincerely,

Elaine McGinn
Senior Staff Officer,
Corporate Services

Cavan County Council
Courthouse
Farnham Street
Cavan H12 R6V2

T: 049 437 8300

E: info@cavancoco.ie

Comhairle Contae an Chabháin
E: eolas@cavancoco.ie

W: www.cavancoco.ie

This page is intentionally left blank

COMHAIRLE CONTAE FHINE GALL
FINGAL COUNTY COUNCIL

COUNTY COUNCIL MEETING

MONDAY 12TH OCTOBER 2026

ITEM NO. 24

DEPARTMENTAL/MINISTERIAL CORRESPONDENCE

No Business

This page is intentionally left blank